

Charity registration number 1199404 (England and Wales)

**UKRAINE APPEAL**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 1 MARCH 2025**

# UKRAINE APPEAL

## LEGAL AND ADMINISTRATIVE INFORMATION

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Trustees	Mr D Buhay	
	Mrs V Pavliuk	(Appointed 22 March 2024)
	Mr W Guzik	(Appointed 21 March 2024)
Founding CEO	Viktoriya Shtanko	
Charity registration	England and Wales	1199404
Principal address	Church of Christ The Cornerstone 300 Saxon Gate West Milton Keynes MK9 2ES	
Independent examiner	Cottons Group Limited Chestnut Field House Chestnut Field Rugby Warwickshire United Kingdom CV21 2PD	

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# UKRAINE APPEAL

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# UKRAINE APPEAL

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 1 MARCH 2025

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The trustees present their annual report and financial statements for the year ended 1 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)".

#### **Objectives and activities**

1. The relief and assistance of people in need in Ukraine and those that see Ukraine as their home in any part of the world who are victims of war or conflict in particular by supplying them such aid as the trustees see necessary in the circumstances including, but not limited to shelter, essential hygiene, clothing, food and medical items, and by the provision of practical assistance including, but not limited to, out of school community education and training and support to safeguard good mental and physical health and assist them to adapt within a new community, and
2. To provide a community facility, in Milton Keynes in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances of life, including, without limitation, activities to educate the public about, and preserve Ukrainian traditions and heritage, through art, cultural events and media.
3. To public by providing space for worship and providing religious services, events and devotional acts, including in particular services directed to the Ukrainian community in Milton Keynes, for example services delivered by Christian orthodox priests and in the Ukrainian language, and in such other ways as the trustees think fit.

#### *Public benefit*

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### *Activities*

Ukraine Appeal has successfully completed over 150 diverse charitable initiatives, making a significant impact on both local and international communities. A core focus has been on Tradition, Culture, Heritage & Education, with 105 projects dedicated to preserving and promoting Ukrainian identity. These initiatives have provided invaluable educational resources, cultural workshops, and supplementary schooling for Ukrainian children, ensuring that heritage remains alive for future generations.

In addition, Ukraine Appeal organized up to 10 powerful art exhibitions, aimed at raising awareness about Ukraine's rich culture and heritage. These exhibitions served as a platform to showcase Ukrainian resilience, artistry, and history, deepening public understanding and fostering cross-cultural connections.

Beyond cultural preservation, the organization has spearheaded 38 community engagement initiatives, uniting individuals through events, networking opportunities, and local partnerships. These engagements have strengthened ties within the Ukrainian diaspora and the wider community, creating a sense of belonging and solidarity.

Furthermore, Ukraine Appeal has implemented several humanitarian aid initiatives, providing essential support to displaced individuals and those affected by conflict. Through food drives, emergency relief, and direct assistance, the charity has played a crucial role in uplifting those in need. Each initiative reflects Ukraine Appeal's unwavering commitment to support, educate, and empower communities.

Our leaders and volunteers gave countless interviews to raise awareness about Ukraine, Community, culture, traditions and heritage.

# UKRAINE APPEAL

## TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 1 MARCH 2025

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Here is a captured list of initiatives for your perusal

02/03/2024	Sunflower school project
08/03/2024	Mini-concert by 'Mavka' band
08/03/2024	International Women's Day
09/03/2024	Sunflower school
16/03/2024	Sunflower school
23/03/2024	Sunflower school
23/03/2024	Saturday service with father Myroslav
23/03/2024	Brand new scooter was donated
23/03/2024	Baking pancakes
28/03/2024	Aid to Ukraine
30/03/2024	Sunflower school
30/03/2024	Aid to Ukraine
19/04/2024	Aid to Ukraine
20/04/2024	Saturday service with father Myroslav
20/04/2024	Sunflower school
27/04/2024	Chornobyl Disaster Remembrance Day
27/04/2024	Sunflower school
01/05/2024	Romchyk accomodation, trip & sea life
04/05/2024	The blessing of baskets
04/05/2024	Sunflower school
04/05/2024	Mini-concert by 'Mavka' band
10/05/2024	Electra boat trip
11/05/2024	Sunflower school
18/05/2025	Sunflower school
20/05/2024	Children's camp
21/05/2024	child of war pannel discussion arabella dorman
25/05/2025	Sunflower school
25/05/2024	Antytila london
05/06/2024	Volunteers Week
06/06/2024	A human-rights and mental health crisis
08/06/2024	Sunflower school
15/06/2024	Soroptimist mini-concert
15/06/2025	Sunflower school
15/06/2024	Saturday service with father Myroslav
15/06/2024	Sunflower school
26/06/2024	The King's Award for Voluntary Service
27/06/2024	MK Artists Meet Up
28/06/2024	Morning prayer
22/06/2024	Sunflower school
29/06/2024	Civic Service
29/06/2024	Sunflower school
01/07/2024	Garden party T.Birch shool teachers
02/07/2024	Unique art master-class
03/07/2024	UkraineFromPastToFuture
06/07/2024	Sunflower school
06/07/2024	SUNLFOWE
07/07/2024	10th birthday Milton Keynes Rose

## UKRAINE APPEAL

### TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 1 MARCH 2025

10/07/2024	London rally community event - okhmatdyt bombing
10/07/2024	United for Okhmatdyt
11/07/2024	Represent Ukrainian community
13/07/2024	Sunflower school
13/07/2024	Garden party Lord lieutenant
13/07/2024	Unsung Hero
14/07/2024	Teddy Bear Picnic Day
16/07/2024	Workplace for Everyone Networking
19/07/2024	Networking
20/07/2024	Sunflower school
20/07/2024	Kids day
20/07/2024	Children's Day
24/08/2024	Independence day of Ukraine
31/08/2024	hero run
31/08/2024	Race "Respect the warriors, run for the heroes of Ukraine"
01/09/2024	UkraineFromPastToFuture
01/09/2024	Garden party T.Birch artists
01/09/2024	Petrykivka
02/09/2024	Ruthenia
03/09/2024	Poetry
05/09/2024	UkraineFromPastToFuture art exhibition - Private View
06/09/2024	UkraineFromPastToFuture art exhibition - Exhibition opening
06/09/2024	Literature and Poetry evening
07/09/2024	Arabella dorman visit to school
07/09/2024	Sunflower school
10/09/2024	HOD event «Різдвяна Зірка» - створення власного оберегу для відчуття єднання з рідним краєм
12/09/2024	HOD event Petrykivka painting with Ahneta Shashkova
13/09/2024	MK Living Archieve film interview
14/09/2024	Newport pagnell culture day
14/09/2024	Sunflower school
18/09/2024	HOD event Petrykivka painting with Ahneta Shashkova
21/09/2024	Sunflower school
21/09/2024	International Peace Day performance
28/09/2024	Sunflower school
28/09/2024	Church service
01/10/2024	MK Gallery T.Birch artists
05/10/2024	Festival of lights to protect bees and environment
18/10/2024	Upcoming birthday of the King-planting wildflowers
18/10/2024	Aid to Ukraine
21/10/2024	Conference on working with war trauma in children
26/10/2024	Halloween party
01/11/2024	Promoting upcoming fundraising concert
01/11/2024	ART THERAPY Anna Provozon
02/11/2024	Aid to the eastern and southern part of Ukraine
09/11/2024	Fundraising concert with Musica Rays of sunshine for sunflower
09/11/2024	Rays of Sunshine for Sunflower
09/11/2024	Remembrance Sunday
11/11/2024	Armistice Day Observance
23/11/2024	Anniversary of the Chernobyl tragedy
23/11/2024	Holodomor Memorial Day
26/11/2024	Aid to Ukraine
30/11/2024	Newport Pagnell Christmas Lights Page
01/12/2024	Aid to Ukraine
06/12/2024	Aid to ukrainian children

## UKRAINE APPEAL

### TRUSTEES' REPORT (CONTINUED)

#### FOR THE YEAR ENDED 1 MARCH 2025

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07/12/2024	Magic of Christmas in Ukrainian Style
13/12/2024	Ukrainian Christmas Tree
14/12/2024	Cycling Santa
21/12/2024	Aid to the eastern part of Ukraine
22/12/2024	Зимова ресурсна зустріч для написання листа собі у майбутнє
22/12/2024	Christmas Charity Concert
01/01/2025	Children's exhibiton "Ukraine is you"
22/01/2025	Week of Prayer For Christian Unity
27/01/2025	80th anniversary of the liberation of Auschwitz-Birkenau
06/02/2025	Aid to the eastern part of Ukraine
08/02/2025	Sunflower school birthday
14/02/2025	Installation to mark Valentines Day from UA community
15/02/2025	Fabulace night Music and poetry
20/02/2025	BBC news release 'The temporary UK visas worrying Ukrainian refugees
22/02/2025	Rotary MK Swimathon 2025
24/02/2025	"Heartbroken but unbroken"
01.03.2025	Mini event about spring traditions in UA

Various local organizations have played a vital role in strengthening connections with Ukraine Appeal, offering invaluable support across multiple initiatives. MK Food Bank has provided essential supplies for those in need, while MK Rose has served as a space for remembrance and solidarity. MK Council and MK AHA have facilitated community support, ensuring aid reaches those affected. Parks Trust MK has hosted cultural and well-being events, and Sorooptimists MK have actively supported humanitarian efforts. Stony Radio has amplified Ukrainian voices, and Church of Christ the Cornerstone has offered spiritual and community support, uniting efforts for meaningful impact.

Over 100 dedicated volunteers from Ukraine Appeal have made a profound impact by supporting Sunflower School, a community radio show, cultural initiatives, and art exhibitions. Their invaluable contributions have enriched education, provided a voice to the community, and showcased Ukrainian heritage through creative expression. Volunteers have assisted in teaching, organizing events, and promoting Ukrainian culture, fostering unity and resilience. Their efforts have strengthened community ties, empowered children, and raised awareness through art and media. Their selfless dedication has ensured that Ukrainian traditions and stories continue to inspire and thrive in the heart of the community. Their impact is immeasurable.

# UKRAINE APPEAL

## TRUSTEES' REPORT (CONTINUED)

### FOR THE YEAR ENDED 1 MARCH 2025

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#### Achievements and performance

##### *Significant activities and achievements against objectives*

The Ukrainian radio show "Palanytsia- show" is the first Ukrainian radio show in the UK which went live in the iconic Stony Radio studio.

The Ukrainian Supplementary Saturday school-club "Sunflower" is the first Ukrainian afterschool setting in the MKC initiated by the British-Ukrainian while delivered by the Ukrainian refugees who fled the war but united around the charity and like-minded volunteers.

Violet Awards – Ukraine Appeal charity volunteers awarded 3<sup>RD</sup> prize

Rotary MK Swimathon 2024 – volunteering

2024 was the second year when Ukrainian flag was flown Independence Day of Ukraine was celebrated in the MK City

2024 was the second year when Holodomor Remembrance Day was marked as tragedy in the MK City

2024 was the second year when Victims of war in Ukraine were commemorated in the MK City

Ukraine Appeal is the first and only charity whose dedicated leaders founded the Ukrainian community in MK City. It remains the heart of Ukrainian culture, traditions, and heritage, keeping the spirit of Ukraine alive, even miles away from home.

During period from 2<sup>nd</sup> March 2024 until 1<sup>st</sup> March 2025 "Ukraine Appeal" offered employment opportunity and practical experience to over 100s of Ukrainian refugees who had participated in the various community events initiated by charity.

The supplementary school became a real heart of community and united hearts of many Ukrainians, their families and sponsors.

The Radio program build invisible cultural bridge between people of vibrant cultures in the UK and beyond. The radio show also united families especially as war separated fathers from children and youth from their parents. Also, radio show became first job opportunity for nearly a dozen of Ukrainian young refugees who creates programmes and hosts the show at a professional level.

Ukraine Appeal gained exceptional reputation locally and beyond.

We have been recognised as a reputable organisation by the Embassy of Ukraine in the London, various reputable organisations and VIP individuals.

In 2024, our charity was proud to support life-saving efforts in Ukraine by securing seven vehicles for paramedics and hospitals, as well as contributing towards the transportation costs of an additional vehicle. This initiative, carefully led by Trustee Valeriia Pavliuk, ensured that critical medical support could reach those in urgent need on the front line and in vulnerable communities. With a total expenditure of £23,050, this work reflects not only a financial commitment but a deeply human one — helping medics save lives under the most challenging circumstances. Alongside this, we strengthened our impact by establishing five new partnerships with charitable organisations in Ukraine and expanding a dedicated network of volunteers across both the UK and Ukraine, united by a shared mission to support those affected by war.

The charity has extended its support to several communities across Ukraine by providing essential humanitarian aid, including generators for vulnerable households and community facilities. These generators have been critical in ensuring access to electricity during ongoing disruptions, helping families maintain basic living conditions and enabling community centres to continue offering vital support services.



# UKRAINE APPEAL

## TRUSTEES' REPORT (CONTINUED)

**FOR THE YEAR ENDED 1 MARCH 2025**

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Sunflower Ukrainian Supplementary School operates from premises hired from a Milton Keynes City Council state school, ensuring that public facilities are actively used to benefit the wider community. Through the Sunflower Project, Ukraine Appeal reinvests public donations directly into the local area, contributing both financially and socially to Milton Keynes. This approach not only supports the sustainability of community infrastructure but also delivers practical benefits by providing education, integration support, and a safe environment for vulnerable children and families, thereby creating a positive cycle of community support and shared value.

### Financial review

#### *Reserves policy*

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The charity Trustees established that desired reserves policy for the foundation was at the mark of 107,500.00.

### Structure, governance and management

The charity is a charitable incorporated organisation registered in England and Wales.

The trustees who served during the year and up to the date of signature of the financial statements were:

Mrs I Paik-Semenov	(Resigned 30 March 2024)
Mrs T Onopchuk	(Resigned 30 March 2024)
Mr D Buhay	
Mrs V Pavliuk	(Appointed 22 March 2024)
Mr W Guzik	(Appointed 21 March 2024)

#### *Recruitment and appointment of trustees*

Every Trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.


#### *Other matters*

Ukraine Appeal adopted following: Equal Opportunities Policy and Procedure, Safeguarding Policy, Reserves Policy  
Induction and training of the new Trustees is governed by the Constitution of Ukraine Appeal charity.

Ukraine Appeal also gained circa 50 permanent volunteers and around 42 occasional volunteers who regularly participate in the projects initiated by the Ukraine Appeal. There are 15 qualified teaching personnel who work at Sunflower Saturday school.

All Trustees have a responsibility to identify, and duty to review and manage any risks that charity is exposed to and to apply appropriate control measures in order to provide reasonable assurance against fraud and error.

The trustees' report was approved by the Board of Trustees.

  
.....  
Mr D Buhay  
Trustee

Date: ..18/03/2026.....

# UKRAINE APPEAL

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF UKRAINE APPEAL

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I report to the trustees on my examination of the financial statements of Ukraine Appeal (the charity) for the year ended 1 March 2025.

### Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

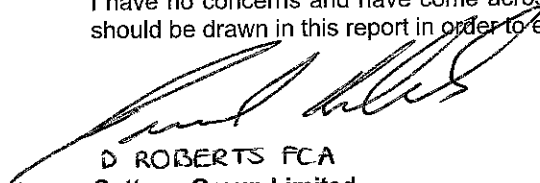
I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

### Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



D ROBERTS FCA  
Cottons Group Limited  
Chestnut Field House  
Chestnut Field  
Rugby  
Warwickshire  
CV21 2PD  
United Kingdom  
Date: 18/3/26

# UKRAINE APPEAL

## STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 1 MARCH 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
<b>Income from:</b>							
Donations and legacies	2	80,272	6,482	86,754	56,325	35,440	91,765
<b>Total income</b>		<u>80,272</u>	<u>6,482</u>	<u>86,754</u>	<u>56,325</u>	<u>35,440</u>	<u>91,765</u>
<b>Expenditure on:</b>							
Raising funds	3	4,298	-	4,298	-	-	-
Charitable activities	4	80,106	20,717	100,823	35,891	20,166	56,057
<b>Total expenditure</b>		<u>84,404</u>	<u>20,717</u>	<u>105,121</u>	<u>35,891</u>	<u>20,166</u>	<u>56,057</u>
<b>Net income/(expenditure) and movement in funds</b>		(4,132)	(14,235)	(18,367)	20,434	15,274	35,708
<b>Reconciliation of funds:</b>							
Fund balances at 2 March 2024		<u>30,896</u>	<u>15,274</u>	<u>46,170</u>	<u>10,462</u>	<u>-</u>	<u>10,462</u>
<b>Fund balances at 1 March 2025</b>		<u>26,764</u>	<u>1,039</u>	<u>27,803</u>	<u>30,896</u>	<u>15,274</u>	<u>46,170</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

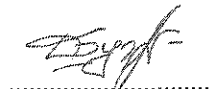
# UKRAINE APPEAL

## BALANCE SHEET

AS AT 1 MARCH 2025

	Notes	2025 £	£	2024 £	£
<b>Current assets</b>					
Cash at bank and in hand		29,684		47,960	
<b>Creditors: amounts falling due within one year</b>	<b>9</b>	<u>(1,881)</u>		<u>(1,790)</u>	
<b>Net current assets</b>			<u>27,803</u>		<u>46,170</u>
<b>The funds of the charity</b>					
Restricted income funds	<b>10</b>		1,039		15,274
Unrestricted funds	<b>11</b>		<u>26,764</u>		<u>30,896</u>
			<u>27,803</u>		<u>46,170</u>

The financial statements were approved by the trustees on .....



Mr D Buhay  
Trustee

# UKRAINE APPEAL

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 1 MARCH 2025

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### 1 Accounting policies

#### Charity information

Ukraine Appeal is a charitable incorporated organisation registered in England & Wales.

#### 1.1 Basis of preparation

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

#### 1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

# UKRAINE APPEAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 1 MARCH 2025

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### 1 Accounting policies

(Continued)

#### 1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

#### 1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

##### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

##### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

##### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

#### 1.7 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

## UKRAINE APPEAL

### NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 1 MARCH 2025

#### 2 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Restricted funds 2024 £
Donations, gifts and fundraising events	80,272	-	80,272	-
Grants	-	6,482	6,482	35,440
	<u>80,272</u>	<u>6,482</u>	<u>86,754</u>	<u>35,440</u>

#### 3 Expenditure on raising funds

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
<b>Fundraising and publicity</b>		
Seeking donations, grants and legacies	4,298	-
	<u>4,298</u>	<u>-</u>

# UKRAINE APPEAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 1 MARCH 2025

### 4 Expenditure on charitable activities

	2025 £	2024 £
Bank fees	386	164
Humanitarian aid purchase	24,906	540
Community events	21,725	18,171
Sunflower school costs	13,244	9,735
Repairs and renewals	2,537	700
Admin expenses	2,409	1,374
Travel expenses	1,852	467
General expenses	1,405	946
Priest costs	1,200	1,550
Office rent	5,135	2,616
Teaching wages	24,116	17,032
Insurance	1,108	2,042
	<u>100,023</u>	<u>55,337</u>
<b>Share of support and governance costs</b>		
Accountancy	800	720
	<u>100,823</u>	<u>56,057</u>
<b>Analysis by fund</b>		
Unrestricted funds	80,106	35,891
Restricted funds	20,717	20,166
	<u>100,823</u>	<u>56,057</u>

### 5 Net movement in funds

The net movement in funds is stated after charging/(crediting):

Fees payable for the independent examination of the charity's financial statements

2025 £	2024 £
800	720

### 6 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.  
During the period expenses of £82 (2024 - £1,432) were reimbursed to one of the trustees in relation to charitable expenditure.



# UKRAINE APPEAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 1 MARCH 2025

### 7 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
Total	-	-

There were no employees whose annual remuneration was more than £60,000.

### 8 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

### 9 Creditors: amounts falling due within one year

	2025 £	2024 £
Other creditors	-	710
Accruals and deferred income	1,881	1,080
	<u>1,881</u>	<u>1,790</u>

### 10 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 2 March 2024 £	Incoming resources £	Resources expended £	At 1 March 2025 £
	-	-	-	-
MK Community Foundation 2	5,757	-	(5,757)	-
Refugee Council	85	-	-	85
National Grid - Community Matters	9,432	-	(9,432)	-
Winter HAF MKCC	-	6,482	(5,528)	954
	<u>15,274</u>	<u>6,482</u>	<u>(20,717)</u>	<u>1,039</u>

# UKRAINE APPEAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 1 MARCH 2025

### 10 Restricted funds (Continued)

Previous year:	At 2 March 2023 £	Incoming resources £	Resources expended £	At 1 March 2024 £
	-	-	-	-
MK Council	-	3,000	(3,000)	-
MK Community Foundation 3	-	1,575	(1,575)	-
MK Community Foundation 1	-	2,995	(2,995)	-
Friendship Zone	-	1,086	(1,086)	-
MK Community Foundation 2	-	7,352	(1,595)	5,757
Refugee Council	-	10,000	(9,915)	85
National Grid - Community Matters	-	9,432	-	9,432
	<u>-</u>	<u>35,440</u>	<u>(20,166)</u>	<u>15,274</u>

MK Council - to cover the costs of a Coronation celebration.

MK Community 1 - to cover the costs of an educational trip

MK Community 2 - towards the costs of Ukrainian community events

MK Community 3 - to cover the costs of a Christmas celebration for the Ukrainian community

Friendship zone - to cover the costs of a Thank you event

Refugee council - towards the costs of running the Sunflower School

National Grid - costs associated with improving energy efficiency in a community building and providing families with Warm packs.

Winter HAF MKCC - towards the costs of providing Holiday Activity and Food Programme sessions for children in receipt of benefit related Free School Meals.

### 11 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 2 March 2024 £	Incoming resources £	Resources expended £	At 1 March 2025 £
General funds	<u>30,896</u>	<u>80,272</u>	<u>(84,404)</u>	<u>26,764</u>
Previous year:	At 2 March 2023 £	Incoming resources £	Resources expended £	At 1 March 2024 £
General funds	<u>10,462</u>	<u>56,325</u>	<u>(35,891)</u>	<u>30,896</u>

# UKRAINE APPEAL

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 1 MARCH 2025

### 12 Analysis of net assets between funds

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
<b>At 1 March 2025:</b>			
Current assets/(liabilities)	26,764	1,039	27,803
	<u>26,764</u>	<u>1,039</u>	<u>27,803</u>
	<u><u>26,764</u></u>	<u><u>1,039</u></u>	<u><u>27,803</u></u>
	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
<b>At 1 March 2024:</b>			
Current assets/(liabilities)	30,896	15,274	46,170
	<u>30,896</u>	<u>15,274</u>	<u>46,170</u>
	<u><u>30,896</u></u>	<u><u>15,274</u></u>	<u><u>46,170</u></u>

### 13 Related party transactions

There were no disclosable related party transactions during the year.