



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2025 Period start date To 31st December 2025
Period end date

Charity name: St Olaf's Wasdale Head Parish Church Management Committee

Charity registration number: 1199377

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the benefit of the public in the restoration, preservation, repair, maintenance and improvement of St Olaf's Church Wasdale Head
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The project to completely restore the church building and its churchyard has continued. The aim is to improve the structure and comfort of the church for use by worshippers and its many visitors and to improve mobility access to the churchyard.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The church is managed and maintained by a dedicated group of volunteers including contact with its many visitors and its regular church services. The restoration project is being run by volunteers including fund raising and management of contractors.

Other		
-------	--	--

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The church had just over 31,000 visitors in 2025 from many areas of the UK and around the world. Many more visited the churchyard which contains memorials to climbers and the Fell and Rock Climbing Club war memorial.</p> <p>The history and heritage information in the church panels were improved and updated and a further series of panels was displayed showing the community, natural history and environment of the area. The church is open every day and Sunday church services are held on a regular basis throughout the year.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Visitor numbers and those attending services continues to increase.
Performance of fundraising activities against objectives set	Para 1.41	Grants and donations towards the restoration project have been given throughout the year, at the year end around two thirds of the funding requirements have been secured.
Investment performance against objectives	Para 1.41	
Other		In December 2025 the Wasdale Old School building was transferred into the ownership of the Trust. It was purchased in 1960 by the then Wasdale Head Parochial Church Council and not used by the church since that date. A sale is being considered by the trustees and a Section 119 valuation report has been obtained.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity' financial position shows an excess of receipts over payments. Income from visitors has increased, grants have been obtained toward the restoration project, and a Justgiving page is live. Payments were higher than 2024 due to further fees being incurred for the restoration project.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held in a CCLA Church of England Investment Fund and a CCLA Deposit Fund, the latter a designated restoration fund, to ensure that the church has resilience to meet future needs.
Amount of reserves held	Para 1.22	£15000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Principal sources of funding are visitor donations, grants from local and national organisations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	St Olaf's Wasdale Head Parish Church Management Committee
Other name the charity uses	Wasdale Head PCMC
Registered charity number	1199377
Charity's principal address	28 Whitecroft Gosforth Seascale CA20 1AY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Geoffrey Hugh Foulerton	Chairman		
2	Jill Rosalind Amey	Secretary		
3	Carolyn Foulerton	Treasurer		
4	Keith Amey			
5	Joanne Balmer			
6	Timothy Dennis Brooks			
7	Michael Andrew Lopez			
8	Angela Jean McGill			
9	Heather Naylor Lopez			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

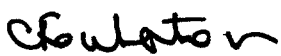

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Carolyn Foulerton	Geoffrey Hugh Foulerton
Position (eg Secretary, Chair, etc)	Treasurer	Chairman

Date	20 th April 2026
------	-----------------------------

St Olaf's Wasdale Head Parish Church Management Committee
Registered Charity 1199377
Financial Statements for the year ended 31st December 2025

Receipts and Payments Account

	Note	Total 2025 £	Total 2024 £
Receipts			
<i>Voluntary giving</i>			
		14634	14742
		2783	2631
		17417	17373
<i>Other receipts</i>			
	1		500
		370	594
	2	516	1027
		18303	19494
<i>Extraordinary items</i>			
		12524	13731
		30827	33225
Payments			
<i>Church Activities:</i>			
		1500	1200
		600	600
		555	528
	3	2428	2880
	4	1650	1621
		6732	6828
<i>Extraordinary items</i>			
	5	9867	2978
		16599	9806
Net excess of receipts over payments		14228	23419
Gains/losses on investments		1964	336
Total excess of receipts over payments		16193	23755
Cash at bank and in hand at 1 Jan		84003	60248
Cash at bank and in hand at 31 December		100196	84003

Statement of Assets and Liabilities

	2025	2024
<i>Cash Funds</i>		
Bank Current Account	2631	3242
Bank Deposit Account	10084	5485
CCLA Deposit Account	72566	60000
Contactless receipts c/fwd	474	230
Cash not banked		4
	85754	68960
<i>Investment Assets</i>		
CCLA Investment Fund	14441	15043
TOTAL ASSETS AND LIABILITIES	100196	84003

St Olaf's Wasdale Head Parish Church Management Committee
Registered Charity 1199377
Financial Statements for the year ended 31st December 2025

Further analysis of receipts and payments

	2025	2024
	£	£
Receipts:		
1. Activities for generating funds		
Brass memorial plaques		500
		<u>500</u>
2. Investment Income		
Bank Deposit Account Interest	99	619
Dividends on CCLA Investment Fund	418	408
	<u>516</u>	<u>1027</u>
Payments:		
3. Church running expenses		
Fees to Diocese	70	361
Organ tuning and repair	146	250
Costs of services	709	200
Exhibitions	140	422
Printing and stationery	272	168
Church building running costs	1013	999
Churchyard	77	22
Parish magazine		250
Church repairs and maintenance		208
	<u>2427</u>	<u>2880</u>
4. Mission giving and donations		
Christian Aid	100	100
Foodbank	300	321
Wasdale Mountain Rescue	1000	1000
West Lakes Music	50	
Crosslinks	200	200
	<u>1650</u>	<u>1621</u>
5. Restoration project fees		
Architect	3814	
Survey		144
Quantity Surveyor	918	240
Churchyard	2700	900
Old School	2435	1694
	<u>9867</u>	<u>2978</u>
6. Gains/losses on investments		
CCLA Deposit Fund	2566	
CCLA Investment Fund	-601	
	<u>1964</u>	

**Independent Examiner's Report to the Trustees of St Olaf's Wasdale Head Parish Church
Management Committee**

Charity No. 1199377

I report to the Trustees on the accounts for the year ended 31st December 2025.

The Trustees of St Olaf's Wasdale Head Parish Church Management Committee are responsible for the preparation of the accounts. They consider that an audit is not required for this year and that an independent examination is needed.

It is my responsibility to

- Examine the accounts
- State whether particular matters have come to my attention

An examination includes a review of the accounting records kept by the Trustees and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. Which give me reasonable cause to believe that in any material respect the requirements to keep records
and
to prepare accounts which accord with these accounting records have not been met;
or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Date



25 MARCH 2026

Name and address of examiner

DAVID FALKNER
16, DENTON PARK
GOSFORTH
SEASCALE
CUMBRIA CA20 1BG

Independent Examiner's Report to the Trustees of St Olaf's Wasdale Head Parish Church Management Committee

Charity No. 1199377

I report to the Trustees on the accounts for the year ended 31st December 2025.

The Trustees of St Olaf's Wasdale Head Parish Church Management Committee are responsible for the preparation of the accounts. They consider that an audit is not required for this year and that an independent examination is needed.

It is my responsibility to

- Examine the accounts
- State whether particular matters have come to my attention

An examination includes a review of the accounting records kept by the Trustees and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. Which give me reasonable cause to believe that in any material respect the requirements to keep records
and
to prepare accounts which accord with these accounting records have not been met;
or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Date


25 MARCH 2026

Name and address of examiner

DAVID FALKNER
16, DENTON PARK
GOSFORTH
SEASCALE
COMBRIA CA20 1BG