

CYMDEITHAS GYMUNED CAPEL DEWI COMMUNITY ASSOCIATION

England & Wales · Charity number 1199361

Details

Status Registered

Legal form CIO

Registered 2022-06-17

Register [View on the Charity Commission register](#)

Contact

Address The Old School
Capel Dewi
Carmarthen
Carmarthenshire
Capel Dewi
SA32 8AD

Phone 07973944444

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Website capeldewi.wales

Activities

Objects: THE OBJECT OF THE CIO ARE: TO BENEFIT THE RESIDENTS OF CAPEL DEWI AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SECULAR ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS OF THE VILLAGE OF CAPEL DEWI SITUATED NEAR CARMARTHEN IN THE COUNTY OF CARMARTHENSHIRE AND THE SURROUNDING AREAS. IN FURTHERANCE OF THESE OBJECTIVES BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN THE FURTHERANCE OF THE ABOVE OBJECTS.

Activities: The organisation provides a Community Building for the provision of holding events and meetings. The organisation also provides a playing activity for for young children as well as full size tennis court.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Recreation
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Carmarthenshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£18,357	£21,382	-	-
2024-04-30	£10,789	£10,756	-	-
2023-04-30	£9,285	£12,033	-	-

Trustees

Name	Role	Appointed
Arwyn Aaron Jones	Chair	2024-11-06
Alan Evans		2024-11-06
Dafydd John Evans		2023-01-18
David Dilwyn Morgan		2023-01-18
Dr GORDON HOWARD LEWIS		2023-01-18
Martin Frank Burgess		2024-11-04
Norman Anthony Emmerson		2024-11-06
William Peter Bowen		2024-10-31

CYMDEITHAS GYMUNED CAPEL DEWI COMMUNITY ASSOCIATION

England & Wales - Charity number 1199361

Accounts

Capel Dewi Community Association Income & Expenditure

1st May 2024 to 30th April 2025

Income

Hire of Hall	£7,146.35	
Fund Raising Events	£4,352.58	
Public Sector Grants	£1,334.00	
Sponsorship, Grants & Donations	£5,525.00	
Total Income		£18,357.93

Expenditure

Cleaning	£ 880.00	
Building Mtc & Imp	£9,776.82	
Water & Sewerage Rates	£ 424.97	
Heat & Light	£3,454.70	
Fund Raising Costs	£1,910.89	
Legal & Web Page Fees	£2,942.00	
Misc Expenses	£ 204.00	
Insurance	£1,788.98	
Total Expenditure		£21,382.89
Expenditure Exceeds Income by		£3,024.96
Opening Bank Balance 1 st May 2024		£23,754.90
Plus Income		<u>£18,357.93</u>
		£42,112.83
Less Expenditure		<u>£21,382.89</u>
Closing Bank Bal 30 th April 2025		£20,729.94

Chairperson's Report 2024-2025

Arwyn Jones

I can now confirm the Association has now been made a Charitable Incorporated Organisation with all the assets of the Association now together under a new charity number, and the relevant land and buildings at the Land Registry with an updated bank account and a new list of trustees. I wish to thank Peter for his work on this and Martin for his help too. This cost £1,280 for the solicitors and the valuation.

This year we also changed treasurer with Fredena retiring after serving the Association for many years and we thank her for that. We have been able to find a new treasurer in Jane Livermore and we welcome her with open arms. We have taken the opportunity to make some changes to the bank account with three named signatories for the account with two out of three needed for a transaction and made online banking possible.

We also obtained an alcohol license this year, so it is now possible to hold a pop-up bar and sell alcohol at the markets at a cost of £466.

Maintenance during the year included the fitting of new storage heaters and control system in the school, thanks to Grant and Grace, at a cost after grant money of £700.

Also, the outside of the building was painted at a cost of £1,280 other normal maintenance continued thanks to Tony.

A new printer was purchased for our publications at a cost of £187.

The play area is monitored monthly and is satisfactory.

Line marking was undertaken on the tennis courts at a cost of £205. There is a problem with the chain link around the tennis court, and we continue to look for funding so that we can replace it.

During the year the Association has held a number of events.

Monthly markets with addons thanks to Maria for its organisation. New tables were purchased and cost £680.

Social events for the community

Macmillan Coffee Morning

Wine Tasting

Eisteddfod fach

YFC fireworks

Turkey Bingo

Carols Evening

Plant Sale

Monthly coffee mornings

Book club

Indoor bowls

I wish to thank everyone who has helped make these events a success. The total cost of these one-off items is approx. £4920

The school has been hired for many activities throughout the year, quilting, art, yoga, dog training, school band, home schooling, and private parties.

I thank everyone for their help during the year. Diolch yn Fawr!.

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Cymdeithas Cymunedol Capel Dewi Community Association

Charity no 1199361

Chairpersons Report

Welcome to everyone here this evening and thank you all for your attendance.

Thank you, Arwyn, for your support again as vice-chair and for taking the chair in my absence and also for your dedication with Christmas Bingo, Yearly Plant Sale and the Coffee Morning talk on the Eden Project with Jeanna.

Thank you, Maria, for your excellent minutes of the monthly meetings and also for organising and setting up of the Local Producers Market which has also extended to having 3 crafts a year. This has proved to be a huge success and brought the Villagers together. Not forgetting Norrie for his help too.

Thank you Fredena for all your loyalty and hard work as treasurer over many years and providing us with your delicious cakes.

Thank you, Tony, for your continuing support of maintenance of the grounds and organising bookings. Also, for checking the defibrillator and keep pads in date for use. Not forgetting the Thursday night short mat bowls during the winter months. Diolch to Dilwyn and Tony for their help for getting quotes for laying of loft insulation and new school radiators. We are hoping to make improvements in stages.

Diolch, I Peter for your hard work and contribution regarding Charity commission and meeting with Solicitors regarding Land registry.

Thank you, Grace as Grants Officer, in helping us get a grant of £5000 from Williams Brownhill CIO and I would like to thank Paul and Grant for their help too with various events and activities.

Thank you, Dr Gordon Lewis and his wife Hilary for the Wine tasting fundraising event, last November and coming to our coffee morning to give us a talk on Care in Uganda.

Thank you, Dan Beynon, for your help in updating events on the Capel Dewi website.

Diolch yn fawr I Catrin for organising the Eisteddfod Fach which I believe was a big success.

Even though Xmas was a long time ago I would like to thank to Helen Gibbon for help and assistance in organising the Carol Singing with me and playing the piano and singing. I also wants to thank Grace again for her idea of memory baubles on the Christmas tree outside the old school and fundraising for the Capel Dewi community association and for Carmarthenshire County Council for their Toybox Appeal.

Reflecting on this year as chairperson, the committee have given our community a varied range of events to bring residents together while fundraising to maintain our old school for the benefit of wellbeing, cultural and education as a focal point. Last August Maria, Grace, Paul and Myself had a stand at the Llanarthne Village Show where we were able to promote the Capel Dewi Old School and its Hire facilities, and were able to do a little fundraising with the sale of a few of Dad's books. Our Calendar is getting busy as the regular Quilting is on Tues and Thurs, Art classes once a month on a

weds. We welcomed a new resident Mrs Mairwen Jones who came to take Welsh taster sessions in Capel Dewi, this was held for 4 weeks last February and was a great success for all who joined, she made it fun to learn Welsh in an easy and informal way. The introduction of Yoga classes with Lynne every Friday morning has proved to be very popular and even had men attend. We have our regular monthly coffee mornings and have had a range of very good speakers to talk about their hobbies and interests as well as a raffle. Most recently Micheal Claxton from Towy View came to talk about his time at the Met Police and about his detective stories. Unfortunately, the Old School Disco was postponed but we hope to hold it in the not-too-distant future.

I would personally like to thank everyone for their support over the last 2 years during my time as chairperson. As most of you are aware I will be out of the country for much of the year and I don't believe I would be able to do justice to the role. However, I will continue to give help and support when I am back home.

Diolch yn fawr iawn.

Kate Burggis (Chair 2023/2024)

Income & Expenditure Capel Dewi Community Association 2023- 2024

Income		
Hire of Hall	£ 4,834.00	
Fund Raising Income	£ 4,352.25	
Public Sector Grants	£ 1,250.00	
sponsorship& Donations	<u>£ 353.00</u>	
Total Income		£ 10,789.25
Expenditure		
Cleaning	£ 655.00	
Building Maintenance	£ 1,110.21	
Water Rates	£ 66.13	
Heat & Light	£ 3,878.55	
Fund Raising Costs	£ 2,951.68	
Legal & Web Hostage Fees	£ 240.00	
Misc Expenses	£ 85.32	
Insurance	<u>£ 1,769.69</u>	
Total		£ 10,756.58
Income exceeds expenditure	£ 32.67	
Opening Bank Bal	£ 23,722.23	
Plus Income	<u>£ 10,789.25</u>	
		£ 34,511.48
Less Expenditure	<u>£ 10,756.58</u>	
Closing Bank Bal	£ 23,754.90	
Bal Bank Stmt no 77	£ 23,754.90	



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Capel Dewi Community Association

Agenda

Charity No. 1199361

ANNUAL GENERAL MEETING

On Wednesday 7th June 2023 at 7pm

Attendees: Kate Burgis (Chair), Arwyn Jones (Vice-Chair), Fredena Burns (Treasurer), Maria Curle (Secretary), Tony Emmerson (Bookings Sec, & H&S), Dan Beynon (Custodial Trustee), Catrin Curry (Custodial Trustee), Peter Bowen, Grace Halfpenny, Paul Smith

- 1) Apologies: Dafydd Evans (Custodial Trustee), Gordon Lewis (Custodial Trustee), Dilwyn Morgan (Custodial Trustee). Alan Evans, Martin Burgess.
- 2) Minutes of the last AGM were accepted.
- 3) Matter Arising -None
- 4) Correspondence - None
- 5) Chairperson's report

Kate welcomed everyone and thanked them for coming along.

Thanks were made to Arwyn in his role as Vice Chair and specifically for his efforts with the Turkey Bingo and Annual plant sale.

Thanks were made to Fredena for her organization, loyalty and dedication to the role of Treasurer and her delicious cakes.

Thanks were made to Tony for his tireless work maintaining the buildings, grounds and defibrillator with an extended thank you to Anne for her help.

Thanks were made to Peter for his work setting up the New Charitable Incorporated Organisation.

Thanks were made to Maria for excellent minutes and setting up and running the Local Producers Market with an extended thank you to Norrie for his assistance.

Thanks were made to Grace for her organization of speakers at the coffee mornings, help with raffles and various advertising activities with an extended thank you to Paul and Grant for their help.

Thanks were made to Gordon Lewis and his wife Hilary for the organization of the wine tasting event and his work on the Cycling Project Actif.

Thanks were made to Dan for his work with the website and his work on the Cycling Project Actif.

Diolch yn fawr was made to Catrin for her organisation of the Eisteddod Fach.

Finally thanks were made to Helen Gibbon for her enthusiasm and organisation of the Carol Evening.

On reflection the chair felt the association had given the community a varied range of events to support socialization and fund raising to maintain the Old School for the benefit and wellbeing, cultural and education as a focal point.

Next year the Chair expressed a desire to get more people actively involved to relive the pressure on regular volunteers. Kate urged the committee to remember the mission statement on our website and that we continue to support each other with respectful communication and bring any issues to the committee meeting to be discussed as required. Kate concluded by expressing her desire to continue to support the local community and thanked everyone once again for their support.

6) Treasurer's report

The Treasurer gave an update emphasizing the commitment and responsibility required to keep the Old School open for public use. The update also covered the events held for the Queens Jubilee, with two out of three being free and the third being charged at cost to the villagers. Truly events bringing everyone back together after the dreadful pandemic and remembrance of those lost during this period was made.

Fredena noted the increasing costs in particular that of electricity and provisionally recorded a loss against income of £2,948.08 which was not a surprise, and the committee has been working towards improving this. Hall hire rates have been increased while still maintaining competitive, a new banner has been purchased and displayed and website presence has been upped.

Additional thanks to Tony for maintenance and Dan and Maria for Website exposure were extended.

Fredena concluded that she hoped that the association would continue to support all events and at least break even.

7) Election of Officers and Committee Members

Chair – Kate Burgis	Re-elected
Vice Chair – Arwyn Jones	Re-elected
Treasurer – Fredena Burns	Re-elected (review in 6 months)
Secretary – Maria Curle	Re-elected
Minutes Secretary – Maria Curle	Re-elected
Bookings Sec. - Tony Emmerson	Re-elected
Health & Safety – Tony Emmerson	Re-elected
Grants Officer – Grace Halfpenny	

Committee Members: Peter Bowen, Martin Burgess, Alan Evans, Paul Smith

Custodial Trustees: Dilwyn Morgan, Catrin Curry, Dafydd Evans, Daniel Beynon, Gordon Lewis

8) Resignation

None

9) Confirm Key Holders

Main Building: Arwyn, Tony, YFC, Peter, Kate and Sue Nesbitt

The Annex: Arwyn, Tony, Peter, YFC, Kate and Dan
Front Gate: Not locked
Sied Fach: Tony and set in the Annex

10) Confirm monthly meetings

It was agreed that the monthly meetings would continue on the first Wednesday of the month at 7pm in The Old School. There will be no meetings in July and August. (Events will continue as planned)

11) Ideas for events

Following idea gathering at events the following ideas were generated

- Group Walk
- Flower Arranging
- Kids Homework Club
- Childrens Parties
- Computer Clinic
- Book Club
- Cribbage
- Film night
- 60's night – (3 people)
- Quiz night – (3 people)
- Bruce Springsteen/Meatloaf
- Plant Fruit Trees
- Allotment
- Welsh lessons

The following actions were agreed to explore a few of these ideas

Action: Arwyn to enquire to his contact cost of a 60's disco

Action: Grace to enquire with Library re Book Club

Action: Kate to explore with Universities etc re Welsh lessons

Regarding repeating previous events;

Kate will arrange a MacMillan coffee morning in September (provisionally 22nd September). All proceeds to MacMillan

Enquire if Gordon and Hilary would run another wine tasting event

Coffee morning will continue with more speakers being invited

12) AOB

Hire Charges were increased from 1st February 2023

Block Bookings £40 per day

Non- Block Bookings

- £40 per ½ day

- £80 per day

Storage of CDCA Documents

It was agreed that we would set up a folder structure on Google drive to store all documents relating to CDCA in the cloud which would have limited people (3) able to access but not the responsibility of one single person.

Action: Dan and Maria to co-ordinate

Marketing and Mailing

It was agreed that we would gather mailing and emailing lists at events and consent to use for the sole purpose of letting people know what's on.

Roles and Responsibilities

It was agreed that all the serving committee in elected roles would write a paragraph detailing the responsibilities and requirements for their roles to assist with finding people to take on these roles in the future.

Action: All officers to prepare description of their role

Monthly Finance Update

During April the Association took £567.92 in and spent £567.92.

The electricity bill from 18th August 2022 to 9th February came to £2,361.49. Through direct debit and government schemes total owed to British gas is £1,197.18. The electricity costs per month have come down as expected in the warmer months however, the electricity cost is still a major outgoing for the association.

There was a discussion on how to make the Old School more attractive for hire and use. It was agreed that a grant to improve the play area/sports court could be sought.

It was reminded that any member providing materials or baked goods for an event is entitled to reclaim their expenses by providing the treasurer with appropriate receipts.

Income & Expenditure Capel Dewi Community Association 2022-2023					
Income					
Hire of Hall		£ 3,829.00			
Fund Raising Income		£ 3,834.60			
Public Sector Grants		£ 1,450.00			
Sponsorship & Donations		£ 172.00			
Total			£ 9,285.60		
Expenditure					
Cleaning		£ 813.30			
Building Maintenance		£ 598.88			
Water rates		£ 54.57			
Heat & Light		£ 3,201.26			
Fund Raising Costs		£ 3,697.10			
Legal Fees		£ 1,810.00			
Misc Expences		£ 173.00			
Insurance		£ 1,685.47			
Total			£ 12,033.58		
Exp exceeds ilncome			£ 2,747.98		
Opening Bank Balance			£ 26,470.21		
Plus income			£ 9,285.60		
			£ 35,755.81		
Less Expenditure			£ 12,033.58		
Closing Bank Balance			£ 23,722.23		