



Walton Community Support Project – Community Foodbank

Trustees Report for 2023/2024

The purpose of the WCSP is to support those within our local community during the cost of living crisis, who are struggling to provide enough food for themselves.

We operate mainly as a foodbank for a top up of essentials that allows any local resident struggling financially to register with our charity for support. This is a once a week visit to collect food supplies free of charge which is operated on a points basis 13 points for a single person and the points increase dependant on the size of family. There is also the facility of emergency funding so the charity can support individuals in things like emergency food shops, small electrical appliances ,air fryers etc, and sometimes clothing.

We have regular donators and supporters like local shops, churches and the community that provide regular food and monetary donations. We work closely with the local Parish Council and other local charities like MK Snap and Girl Pack.

Registered users of the charity are able to choose from a wide range of products and toiletries including sanitary products supplied to us by Girl Pack.

We are fortunate to be able to hold our trustee meetings at MK Snap/Walton parish councils centre which has plenty of office space and keeps our costs at nothing. Walton Parish Council also provide our space to operate at Walnut Tree Pavilion at no charge.

We currently service around 200 people per week and have a strong team of 18 volunteers including us trustees to deliver the service.

Walton community support project

Profit and Loss Report

01 April, 2023 - 31 March, 2024

Sales		
4900 - Other income	13,681.54	
4903 - Tesco money pot	99.58	
4906 - Donation Julie Lack	97.00	
4907 - Donation Just Giving	1,101.07	
4909 - Donation J Bolton	70.00	
	Total Sales	£15,049.19
Direct Expenses		
5000 - Cost of Sales - Goods	591.50	
5050 - Sub-Contractors	916.00	
5060 - Other Direct Expenses	6,252.90	
	Total Direct Expenses	£7,760.40
GROSS PROFIT / LOSS		£7,288.79
Overheads		
6000 - Marketing	35.00	
7050 - Other Deductions	338.18	
7630 - Business Insurance	161.28	
	Total Overheads	£534.46
NET PROFIT / LOSS		£6,754.33