



Walton Community Support Project – Community Foodbank

Trustees Report for 2022/2023

The purpose of the WCSP is to support those within our local community during the cost of living crisis, who are struggling to provide enough food for themselves.

We operate mainly as a foodbank for a top up of essentials that allows any local resident struggling financially to register with our charity for support. This is a once a week visit to collect food supplies free of charge which is operated on a points basis 13 points for a single person and the points increase dependant on the size of family. There is also the facility of emergency funding so the charity can support individuals in things like emergency food shops, small electrical appliances ,air fryers etc, and sometimes clothing.

We have regular donators and supporters like local shops, churches and the community that provide regular food and monetary donations. We work closely with the local Parish Council and other local charities like MK Snap and Girl Pack.

Registered users of the charity are able to choose from a wide range of products and toiletries including sanitary products supplied to us by Girl Pack.

We are fortunate to be able to hold our trustee meetings at MK Snap/Walton parish councils centre which has plenty of office space and keeps our costs at nothing. Walton Parish Council also provide our space to operate at Walnut Tree Pavilion at no charge.

We currently service around 200 people per week and have a strong team of 18 volunteers including us trustees to deliver the service.

Walton community support project

Profit and Loss Report

01 April, 2022 - 31 March, 2023

Sales

4900 - Other income	1,990.12	
4901 - Donations Tesco	200.00	
4902 - Donations Snap	180.00	
4903 - Tesco money pot	44.35	
4904 - Donation fire appeal	11,112.09	
4905 - Walton community Council	5,000.00	
4906 - Donation Julie Lack	12.00	
4907 - Donation Just Giving	310.01	
4908 - Donation Broughton Church	3,000.00	
4909 - Donation J Bolton	10.00	
	Total Sales	£21,858.57

Direct Expenses

5060 - Other Direct Expenses	1,971.27	
8201 - User Support	1,250.00	
8202 - Fire Support	11,044.00	
	Total Direct Expenses	£14,265.27

GROSS PROFIT / LOSS **£7,593.30**

Overheads

7050 - Other Deductions	147.34
7510 - Postage and Carriage	3.45
7520 - Office Stationery	96.46
7630 - Business Insurance	161.28
7810 - Cleaning	17.46

	Total Overheads	£425.99
	NET PROFIT / LOSS	£7,167.31