

THE WALTON COMMUNITY SUPPORT PROJECT

England & Wales · Charity number 1199332

Details

Status Registered

Legal form CIO

Registered 2022-06-16

Register [View on the Charity Commission register](#)

Contact

Address Walnut Tree Pavilion
Walnut Tree
Milton Keynes
Buckinghamshire
MK7 7DE

Phone 07985108588

Email WCSPProject@mail.com

Activities

Objects: THE CHARITY'S OBJECTS ARE THE PREVENTION OR RELIEF OF POVERTY, MAINLY IN THE WALTON PARISH AREA OF MILTON KEYNES (BUT NOT EXCLUSIVELY) BY PROVIDING:FREE FOOD DELIVERIES (SURPLUS DONATIONS)FREE CHILDREN'S CLOTHING (USED DONATIONS)FREE AD-HOC ITEMS (DONATIONS E.G. USED WHITE GOODS),TO INDIVIDUALS IN NEED AND/OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY.

Activities: Charitable Foodbank for people in our local area

Classification

- **How:** Other Charitable Activities
- **What:** The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Milton Keynes

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£2,820	£7,996	-	-
2024-04-05	£15,049	£8,295	-	-
2023-04-05	£21,858	£14,691	-	-

Trustees

Name	Role	Appointed
David N G Deycon	Chair	2022-06-16
Alexandrea Rose		2025-03-14

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Accounts

Walton community support project

Profit and Loss Report

01 April, 2024 - 31 March, 2025

Sales		
4900 - Other income	2,279.85	
4906 - Donation Julie Lack	130.00	
4907 - Donation Just Giving	405.50	
4909 - Donation J Bolton	5.00	
	Total Sales	£2,820.35
Direct Expenses		
5000 - Cost of Sales - Goods	36.00	
5060 - Other Direct Expenses	7,291.51	
	Total Direct Expenses	£7,327.51
GROSS PROFIT / LOSS		-£4,507.16
Overheads		
7050 - Other Deductions	97.91	
7610 - Accountancy Fees	391.20	
7630 - Business Insurance	179.20	
	Total Overheads	£668.31
NET PROFIT / LOSS		-£5,175.47



Walton Community Support Project – Community Foodbank

Trustees Report for 2024/2025

The purpose of the WCSP is to support those within our local community during the cost of living crisis, who are struggling to provide enough food for themselves.

We operate mainly as a foodbank for a top up of essentials that allows any local resident struggling financially to register with our charity for support. This is a once a week visit to collect food supplies free of charge which is operated on a points basis 13 points for a single person and the points increase dependant on the size of family. There is also the facility of emergency funding so the charity can support individuals in things like emergency food shops, small electrical appliances ,air fryers etc, and sometimes clothing.

We have regular donators and supporters like local shops, churches and the community that provide regular food and monetary donations. We work closely with the local Parish Council and other local charities like MK Snap and Girl Pack.

Registered users of the charity are able to choose from a wide range of products and toiletries including sanitary products supplied to us by Girl Pack.

We are fortunate to be able to hold our trustee meetings at MK Snap/Walton parish councils centre which has plenty of office space and keeps our costs at nothing. Walton Parish Council also provide our space to operate at Walnut Tree Pavilion at no charge.

We currently service around 200 people per week and have a strong team of 18 volunteers including us trustees to deliver the service.

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Profit and Loss Report

01 April, 2023 - 31 March, 2024

Sales		
4900 - Other income	13,681.54	
4903 - Tesco money pot	99.58	
4906 - Donation Julie Lack	97.00	
4907 - Donation Just Giving	1,101.07	
4909 - Donation J Bolton	70.00	
	Total Sales	£15,049.19
Direct Expenses		
5000 - Cost of Sales - Goods	591.50	
5050 - Sub-Contractors	916.00	
5060 - Other Direct Expenses	6,252.90	
	Total Direct Expenses	£7,760.40
GROSS PROFIT / LOSS		£7,288.79
Overheads		
6000 - Marketing	35.00	
7050 - Other Deductions	338.18	
7630 - Business Insurance	161.28	
	Total Overheads	£534.46
NET PROFIT / LOSS		£6,754.33

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01 April, 2022 - 31 March, 2023

Sales		
4900 - Other income	1,990.12	
4901 - Donations Tesco	200.00	
4902 - Donations Snap	180.00	
4903 - Tesco money pot	44.35	
4904 - Donation fire appeal	11,112.09	
4905 - Walton community Council	5,000.00	
4906 - Donation Julie Lack	12.00	
4907 - Donation Just Giving	310.01	
4908 - Donation Broughton Church	3,000.00	
4909 - Donation J Bolton	10.00	
	Total Sales	£21,858.57
Direct Expenses		
5060 - Other Direct Expenses	1,971.27	
8201 - User Support	1,250.00	
8202 - Fire Support	11,044.00	
	Total Direct Expenses	£14,265.27
	GROSS PROFIT / LOSS	£7,593.30
Overheads		
7050 - Other Deductions	147.34	
7510 - Postage and Carriage	3.45	
7520 - Office Stationery	96.46	
7630 - Business Insurance	161.28	
7810 - Cleaning	17.46	

Total Overheads

£425.99

NET PROFIT / LOSS

£7,167.31
