



Saltdean Swim & Surf Club Charity Report

1 April 2023 - 31 March 2024



Saltdean Swim & Surf Club

The trustees are pleased to present our annual report together with consolidated financial statements of the charity for the period 1 April 2023 through 31 March 2024.



Chair's Report

As the chair of Saltdean Swim and Surf Club, I am delighted to share with you our annual report detailing the many successes we've celebrated over the past year. It has truly been an exciting period of growth and community engagement for our club.

This year, we have seen our membership numbers surge, a testament to the hard work and dedication of our voluntary team in helping deliver safe and enjoyable experiences for our community.

The heart of our club is the local community, and we are proud to have delivered workshops and training sessions to over 900 children from our locality this season. These sessions have not only provided valuable skills and knowledge but also fostered a sense of camaraderie and belonging among our young participants.

Our members' progression through the GB surf life-saving program is a source of immense pride. This achievement underscores the commitment and determination of our members and the effectiveness of our training programs and we aim to continue this into the next season, training our members to be future lifeguards of our community.

None of these accomplishments would have been possible without the unwavering support of our donors, sponsors, and supporters. Our Crowdfunder campaign was a resounding success, thanks to our communities generous contributions. These funds, and those by other donors, have enabled us to continue our mission and expand our reach in the community by securing more equipment and further training for volunteers to ensure our members stay safe, are encouraged, motivated and supported in and around our beach environment.

As we continue to grow and evolve, we remain committed to providing a safe and welcoming environment for all members of our community.

Last but certainly not least, I must express my heartfelt gratitude to our volunteers who give their time and energy every weekend to deliver these sessions. Their tireless efforts have been instrumental in achieving our goals.

We look forward to building on these successes in the coming year and further strengthening our ties with the community.

Thank you for your continued support.

Yours sincerely,

Matt Coyne, Chair,

Saltdean Swim and Surf Club

Our Purposes and Activities

The objectives of the Saltdean Swim & Surf Club is to advance the education of the public through the provision of education and training in lifesaving, life support, water safety, resuscitation and first aid - through participation in the awards schemes of the Surf Life Saving Club of Great Britain (herein referred to as SLSGB) and such other activities as are appropriate and thereby contributing to the preservation of lives.

Our Aims

The aims of the Club shall be:

- To deliver a quality, customer focused culture that permeates every aspect of the Club



- To provide facilities for and promote participation of the whole community in lifesaving and lifeguarding irrespective of any protected characteristic.
- To create greater opportunities for the general public and in particular young persons in the community to become involved in all aspects of the Club's work
- To promote the wider benefits of Lifesaving and water-based activity as a healthy, fun and worthwhile recreational activity and competitive world class sport
- To promote, publicise and communicate information about SLSCB and any other organization aligned to the principle and vision of the Club to present a positive image of the Club
- To promote and maintain the highest standards of technical competence and safety in water activity and sport
- To provide equal opportunities for successful participation by all sections of the community



Review of Activities and Achievements

This section highlights our activities and achievements over the past season.

The Power of Community with Saltdean Swim & Surf Club

Saltdean Swim & Surf Club was born out of the pandemic by volunteers and has grown from delivering Royal Life Saving Society training at Saltdean Lido to **15 children to providing sessions and workshops to over 900** children from the surrounding Saltdean community (Ovingdean, Woodingdean, Rottingdean, Saltdean, Peacehaven & Newhaven).

We deliver Surf Life Saving Great Britain nipper, rookie and junior lifeguard training programs at Saltdean Beach and in Saltdean Lido for children from all backgrounds as well as supporting other community clubs, initiatives and schools with educational events and visits.

Saltdean Swim & Surf Club is committed to cultivating a feeling of safety and confidence in everyone who participates in our programs, no matter their background. We aim to enhance environmental consciousness and appreciation, all while ensuring a good dose of fun is included for all those that take part, including our team of 20+ volunteers.

As a member-focused club, we work closely with the community to offer activities that promote health, fitness, and water safety ensuring our sessions are accessible to as many young people from the local community as possible.

Ring-fenced Funded Places

Saltdean Swim & Surf Club **ring-fences a minimum of 20% of our annual membership spaces** to ensure that those from disadvantaged backgrounds can take part in the rookie and junior lifesaving programs we deliver as well as support them with equipment (wetsuits and boards for example).

We understand that not all families have the resources to participate in expensive water activities, so we prioritize offering funded spaces for those from disadvantaged backgrounds. This ensures that no child is left behind and everyone has the chance to benefit from our programs and with hundreds of children from the local area benefitting from our free sessions at Saltdean Lido, we have delivered above 20% attendance.

We also work with companies in the community to help support their CSR initiatives, such as Legal in General, donating money this year to secure wetsuit-related equipment was available to some children in the club, enabling them to safely take part in our beachside activities and making sessions more accessible to all. Companies such as Complete Refurbishments kindly donated enough money to secure new lifeguard rescue boards to ensure we had adequate safety cover in the sea this last season, meaning more young people could take part.

At Saltdean Swim & Surf Club, we strongly believe in the power of community.

Our club not only provides an opportunity for children to learn important lifesaving skills, but also fosters a sense of belonging and connection amongst our members - when you're in the sea, we're all equal - every life matters - every child matters.

"It's the only day of the week where I don't have to shout to wake X up" said one parent.

This quote highlights the positive impact that being a part of Saltdean Swim & Surf Club can have on both children and families in the community. By creating a safe and inclusive space for all, we are able to bring people together and form strong bonds that extend beyond our sessions.

Our club also serves as a platform for individuals to develop new skills, build confidence, and gain valuable experiences that will benefit them in their future endeavours. We are proud to see our members grow and thrive in water safety and as young leaders within our community.

Free Community Pool Life-Saving Sessions

As well as our ring-fenced membership fund, we deliver free sessions at Saltdean Lido every Friday from May through to September, which are FREE for any local children (of the correct age). Through



dedicated communication channels with our local school, we encourage those from disadvantaged backgrounds to attend.

The local school directly communicates with families who may require additional support or funded opportunities and regularly meet with the school liaisons to help facilitate access to these sessions and ensure we are meeting the needs of the children from our community who need it most.

Our commitment to the community doesn't stop there. We are passionate about promoting environmental consciousness and appreciation amongst young people and that, irrespective of background, we all come together to protect and enjoy our coastline environment.

School and Community Group Sessions

Our aim for 2023 was to increase awareness amongst community groups and educational settings that may not normally attend sessions such as ours.

Being able to target children from diverse backgrounds to learn a fun and safe respect for the sea, in 2023 we reached over 600 school aged children from the local community to run school and community group sessions, delivered by our qualified volunteer coaches and water safety team.

We believe that by working with schools (Saltdean Primary School and Rottingdean and Saltdean Scouts and Beavers for example), we can engage more young people that don't necessarily have access to beach or pool activities and increase their awareness of sea safety.

In our activities, we promote the importance of water safety and environmental awareness, equipping children with hands-on lifesaving skills and knowledge that can be used to help keep them safe in and around the sea.

We tailored sessions for schools, covering topics such as basic water safety, marine conservation, and surf lifesaving skills and, this year, worked with Saltdean Primary School and the RNLI in delivering a day of sea safety, education and awareness to all children at Saltdean Primary School.

By delivering education sessions such as these, it means, no matter a child's background, we equip them with the skills, knowledge and confidence to stay safe in the water and become more environmentally conscious citizens.

In addition to our school sessions, we also offer community group sessions for organizations such as local scout groups, youth clubs, and other community groups. These sessions provide a fun and educational experience for children while also promoting important life-saving skills.

Through our various programs and initiatives, we hope to inspire future generations to be confident, responsible, and mindful individuals who care for both themselves and their environment.

Crowdfunding Equipment

In our quest to engage more youth in 2023, it was essential for us to procure extra funds. This would enable us to broaden our reach and make our sessions accessible to a more diverse group of young people. To achieve this, we initiated a crowdfunding campaign with the goal of raising £15,000. These funds were earmarked for vital equipment such as rescue boards and rescue tubes, as well as for the training of our community volunteers who facilitate these sessions.

This fundraising endeavour resulted in us obtaining sufficient resources to expand our member base. We were able to provide additional equipment to ensure that every child participating had what they needed. The funds also ensured appropriate safety measures were in place by investing in extra training for our volunteers and equipment, so that as many members as possible could take part safely in our sea activities.

Membership And Volunteers

Our youth membership increased in the last season. We grew from 20 "nippers" (aged 8-13) to 32 Nippers and 15 Juniors (13-16). This expansion was supported by our core volunteer team which increased from 8 to 24.



Not only did we have more young people actively participating, but we also had a larger team of dedicated volunteers who worked tirelessly every weekend to ensure the club ran smoothly and safely for all members. These volunteers play a crucial role in facilitating our sessions and ensuring the safety of all participants.

Our waiting list for membership grew this year and we are developing plans for the forthcoming season to try to ensure we can help as many young people as possible to access our sessions and we aim to increase our membership base again for the upcoming season.

Additionally, our dedicated team of volunteers grew in numbers, allowing us to provide an even higher level of support and instruction for our members and greater interest has been generated for those aiming to support the club and its members through forthcoming season. Our volunteers are passionate about water safety and community development, and their commitment and enthusiasm is what helps make our club so successful.

Community Partnerships

There has been a number of community groups working together to help make our sessions available and accessible to all young people in our local community. From our partnerships with our local primary school for example, where we have established a direct line of communication with families who may require additional support or opportunities to attend our sessions to the Saltdean Community Charity which helped fund regular pool sessions at Saltdean Lido making it accessible to all in the community.

We aim to continue to work with and support Saltdean Lido CIC throughout the year and other community organizations over the next season to further develop our relationship with other local schools and community groups.

Through these partnerships, we hope to continue making a positive impact on the lives of young people in our community by providing them with opportunities for physical activity, water safety education, and environmental awareness. By working together, we can create a stronger, more inclusive community that values the importance of both physical and mental well-being. We believe that by investing in our youth through these partnerships, we are creating a better future for everyone.

Training

We invested in one of our trustees becoming a SLSB Trainer Assessor, meaning we could deliver training courses and qualifications in-house.

This not only saved us money but also allowed us to tailor the training to meet our specific needs and goals, such as being able to sign off the young member's award schemes internally and training our volunteer water safety team, without the need for paying an external assessor.

Through the last season, we trained over 20 volunteers and signed off nippers and juniors on their Nipper Bronze and Silver pathways.

Equipment & Maintenance

Secured funds enabled us to secure enough equipment so that we could grow the club this last season. We continued to invest in new or recycled equipment, ensuring our members had access to the best and safest gear for their water and land based activities and ensure we are spending charities money appropriately.

In addition to acquiring new equipment, we also dedicated resources to maintaining and repairing our existing equipment which not only ensures the safety of our members but also allows us to extend the lifespan of our equipment, reducing unnecessary waste and promoting sustainability.

We are committed to continuously improving and investing in our equipment to ensure a safe and enjoyable experience for all members. This includes regular checks and maintenance, as well as upgrading equipment when necessary. Our goal is to provide the best possible resources for our members and volunteers while also being mindful of our impact on the environment.



Future Plans

We aim to create a safe and welcoming environment for all young people to learn about the sea and develop important skills.

Whilst we have enjoyed tremendous growth and engagement from many aspects of our community, we are constantly looking towards the future and ways in which we can continue to improve and expand our reach.

We not only aim to increase our regular membership base, but for the upcoming season, we plan to increase our focus on inclusivity and accessibility for young people throughout our community. We believe that everyone should have access to water safety and recreational activities, regardless of their background or abilities.

We also aim to continue working closely with schools and community groups to provide education and awareness sessions, as well as expand our volunteer base through further training opportunities.

To ensure regular and easy access to training for our community, for the forthcoming season, we aim to secure suitable storage with easy access to our equipment and training resources for all in the community. This will allow us to efficiently provide training for our members and volunteers, as well as ensure the safety of our equipment.

Finally, we hope to continue our fundraising efforts to sustain and expand the resources needed for our activities. We are grateful for the support we have received so far and look forward to continuing our mission of promoting water safety, environmental awareness, and community development through our club. Together, we can make a positive impact on the next generation and create a safer future for all in our local communities.

Our Finances

The financial statements accompanying this report show net incoming resources for the club's activities as from the accounting period 01.04.23 – 31.03.24

Our principle source of income this last season was through donations, fundraising and club membership fees.

We also received generous donations from individuals and local businesses, as well as grants from community organizations. These contributions have allowed us to continue growing and providing valuable resources for our members.

We are committed to being transparent with our finances and ensuring that all funds are used effectively towards fulfilling our mission. As a charity organization, we strive to maximize the impact of every donation and make sure that our budget reflects our values and goals.

We are always looking for ways to increase our revenue streams, whether it be through fundraising events or partnerships with local businesses. We also work diligently to keep our expenses low, ensuring that the majority of our funds go directly towards supporting our activities and members.

Before any monies of value £500 and above are spent, a forum of at least three trustees must approve, to ensure responsible spending. Otherwise the Chair and / or Vice Chair can approve spend and both act as signatories.



Charity Structure, Governance and Management

The charity trustees are responsible for the overall management and control of the Saltdean Swim & Surf Club and meet monthly.

The work of implementing the club's policies is carried out by the trustees. No trustee or person connected with a trustee received any financial benefit from the club.

The charity is governed by a set of policies and procedures, including a safeguarding policy to ensure the safety and well-being of our members. We also have a code of conduct in place for all volunteers, members and families to uphold our values and create a positive environment for everyone.

We are committed to regularly reviewing and updating these policies to ensure that they reflect best practices and align with our mission and vision.

In addition to the trustees, we also have a dedicated team of volunteers who help with various aspects of the club's operations. These volunteers play an integral role in helping us achieve our goals and make a difference in the community.

We are constantly looking for ways to improve our governance and management structure, as well as engage more individuals in key roles within the charity. We value diversity and welcome individuals from all backgrounds to join our team and contribute their unique skills and perspectives.

We believe that strong governance and effective management are crucial for the success of any charity and we are committed to upholding these standards to ensure the sustainability and growth of our organization and aim to further training of our trustees over the coming seasons.

Overall, we are a dedicated team working towards a common goal - to create a safe, inclusive, and sustainable community through water-based activities and we are committed to being a well-run and transparent charity that puts the needs of our community first. We welcome any feedback or suggestions on how we can continue to improve and make a positive impact in our local communities.

Trustees

- Chair - Matt Coyne, Chair - April 2022
- Vice Chair - Richard Valder Davies - April 2022
- Anna Glazebrook - Treasurer - April 2022
- Phillip Gilbert - Trustee - April 2022
- David Collins - Trustee - April 2022
- Graeme Forrest - Trustee - April 2022
- Kevin Pope - Trustee - April 2022



Conclusion

At Saltdean Swim & Surf Club, we are dedicated to positively impacting the lives of young people in our community. We strive to create an inclusive and supportive environment where everyone feels welcome and valued.

Saltdean Swim & Surf Club is not just about teaching lifesaving skills or promoting physical health - it's about creating a strong, inclusive community where everyone feels welcome and can thrive. We are constantly working towards this goal by offering various opportunities for participation and by working together with our community, we can create a safer, more sustainable future for our coastline communities and our children that live in them.

Club Contact Details

30 CHICHESTER DRIVE WEST
SALTDEAN
BRIGHTON
BN2 8SH
Phone: 07760168654

Email: info@saltdeanssc.org

Website: www.saltdeanssc.org

Professional Advisors

Accountant

Samantha Pratt FCCA

Springtide Business Services Ltd
26 Woodland Way, Brighton, BN1 8BA
T: 07860 355528

springtidebrighton.com

Insurance Brokers

Endsleigh Insurance Services Limited
Quadrangle, Imperial Square, Cheltenham GL50
1PZ

t: 0333 234 1358

e: keyaccounts@endsleigh.co.uk

w: www.endsleigh.co.uk

Charity Report Signed on behalf of Saltdean Swim & Surf Club Trustee's by:



Matt Coyne

Chair of Saltdean Swim & Surf Club

28 January 2025.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Saltdean Swim and Surf Club

**On accounts for the year
ended**

31st March 2024

**Charity no
(if any)**

1199266

Set out on pages

2 & 3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Samantha Pratt

Date: 30th January 2025

Name: Samantha Pratt

**Relevant professional
qualification(s) or body
(if any):**

Association of Chartered Certified Accountants

Address:

26 Woodland Way

Brighton

BN1 8BA



CHARITY COMMISSION
FOR ENGLAND AND WALES

Saltdean Swim & Surf Club

1199266

Receipts and payments accounts

CC16a

For the period
from

1.04.2023

To

31.03.2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	250	16,910	-	17,160	4,042
Course fees	11,529	-	-	11,529	1,970
Grant Income	-	-	-	-	2,600
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	11,779	16,910	-	28,689	8,612
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11,779	16,910	-	28,689	8,612
A3 Payments					
High viz Bibs, swim caps, rash vests	3,176	-	-	3,176	211
SLSGB Fees	1,766	-	-	1,766	-
Lifeguard costs	250	-	-	250	600
Pool Hire	-	1,794	-	1,794	660
Legal and Professional fees	250	-	-	250	798
Insurance	2,015	-	-	2,015	1,231
Training	-	-	-	-	162
Food and Drink for volunteers	527	-	-	527	152
Software	-	-	-	-	111
Website	265	-	-	265	-
Travel	128	-	-	128	-
Repairs and Maintenance	507	-	-	507	-
Sub total	8,884	1,794	-	10,678	3,925
A4 Asset and investment purchases, (see table)					
Walkie Talkies	-	-	-	-	110
Rescue Tubes	-	-	-	-	300
Rescue boards	-	12,060	-	12,060	3,100
Hot water urns	-	-	-	-	83
Sub total	-	12,060	-	12,060	3,593
Total payments	8,884	13,854	-	22,738	7,518
Net of receipts/(payments)	2,895	3,056	-	5,951	1,094
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,290	740	-	3,030	1,936
Cash funds this year end	5,185	3,796	-	8,981	3,030

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		5,185	3,796	-
		-	-	-
		-	-	-
	Total cash funds	5,185	3,796	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Other Equipment		939	-
	Boards		14,350	-
	Rescue Tubes		400	-
	Rash Vests and Swim Hats		2,468	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	level 2 coach course		130	
	Heja software		98	
	Lido		88	
	Insurance		196	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Matthew Coyne	Matthew Coyne	29.1.2025	



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Contents

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In our activities, we promote the importance of water safety and environmental awareness, equipping children with hands-on lifesaving skills and knowledge that can be used to help keep them safe in and around the sea.

We tailored sessions for schools, covering topics such as basic water safety, marine conservation, and surf lifesaving skills and, this year, worked with Saltdean Primary School and the RNLI in delivering a day of sea safety, education and awareness to all children at Saltdean Primary School.

By delivering education sessions such as these, it means, no matter a child's background, we equip them with the skills, knowledge and confidence to stay safe in the water and become more environmentally conscious citizens.

In addition to our school sessions, we also offer community group sessions for organizations such as local scout groups, youth clubs, and other community groups. These sessions provide a fun and educational experience for children while also promoting important life-saving skills.

Through our various programs and initiatives, we hope to inspire future generations to be confident, responsible, and mindful individuals who care for both themselves and their environment.

Crowdfunding Equipment

In our quest to engage more youth in 2023, it was essential for us to procure extra funds. This would enable us to broaden our reach and make our sessions accessible to a more diverse group of young people. To achieve this, we initiated a crowdfunding campaign with the goal of raising £15,000. These funds were earmarked for vital equipment such as rescue boards and rescue tubes, as well as for the training of our community volunteers who facilitate these sessions.

This fundraising endeavour resulted in us obtaining sufficient resources to expand our member base. We were able to provide additional equipment to ensure that every child participating had what they needed. The funds also ensured appropriate safety measures were in place by investing in extra training for our volunteers and equipment, so that as many members as possible could take part safely in our sea activities.

Membership And Volunteers

Our youth membership increased in the last season. We grew from 20 "nippers" (aged 8-13) to 32 Nippers and 15 Juniors (13-16). This expansion was supported by our core volunteer team which increased from 8 to 24.



Not only did we have more young people actively participating, but we also had a larger team of dedicated volunteers who worked tirelessly every weekend to ensure the club ran smoothly and safely for all members. These volunteers play a crucial role in facilitating our sessions and ensuring the safety of all participants.

Our waiting list for membership grew this year and we are developing plans for the forthcoming season to try to ensure we can help as many young people as possible to access our sessions and we aim to increase our membership base again for the upcoming season.

Additionally, our dedicated team of volunteers grew in numbers, allowing us to provide an even higher level of support and instruction for our members and greater interest has been generated for those aiming to support the club and its members through forthcoming season. Our volunteers are passionate about water safety and community development, and their commitment and enthusiasm is what helps make our club so successful.

Community Partnerships

There has been a number of community groups working together to help make our sessions available and accessible to all young people in our local community. From our partnerships with our local primary school for example, where we have established a direct line of communication with families who may require additional support or opportunities to attend our sessions to the Saltdean Community Charity which helped fund regular pool sessions at Saltdean Lido making it accessible to all in the community.

We aim to continue to work with and support Saltdean Lido CIC throughout the year and other community organizations over the next season to further develop our relationship with other local schools and community groups.

Through these partnerships, we hope to continue making a positive impact on the lives of young people in our community by providing them with opportunities for physical activity, water safety education, and environmental awareness. By working together, we can create a stronger, more inclusive community that values the importance of both physical and mental well-being. We believe that by investing in our youth through these partnerships, we are creating a better future for everyone.

Training

We invested in one of our trustees becoming a SLSB Trainer Assessor, meaning we could deliver training courses and qualifications in-house.

This not only saved us money but also allowed us to tailor the training to meet our specific needs and goals, such as being able to sign off the young member's award schemes internally and training our volunteer water safety team, without the need for paying an external assessor.

Through the last season, we trained over 20 volunteers and signed off nippers and juniors on their Nipper Bronze and Silver pathways.

Equipment & Maintenance

Secured funds enabled us to secure enough equipment so that we could grow the club this last season. We continued to invest in new or recycled equipment, ensuring our members had access to the best and safest gear for their water and land based activities and ensure we are spending charities money appropriately.

In addition to acquiring new equipment, we also dedicated resources to maintaining and repairing our existing equipment which not only ensures the safety of our members but also allows us to extend the lifespan of our equipment, reducing unnecessary waste and promoting sustainability.

We are committed to continuously improving and investing in our equipment to ensure a safe and enjoyable experience for all members. This includes regular checks and maintenance, as well as upgrading equipment when necessary. Our goal is to provide the best possible resources for our members and volunteers while also being mindful of our impact on the environment.



Future Plans

We aim to create a safe and welcoming environment for all young people to learn about the sea and develop important skills.

Whilst we have enjoyed tremendous growth and engagement from many aspects of our community, we are constantly looking towards the future and ways in which we can continue to improve and expand our reach.

We not only aim to increase our regular membership base, but for the upcoming season, we plan to increase our focus on inclusivity and accessibility for young people throughout our community. We believe that everyone should have access to water safety and recreational activities, regardless of their background or abilities.

We also aim to continue working closely with schools and community groups to provide education and awareness sessions, as well as expand our volunteer base through further training opportunities.

To ensure regular and easy access to training for our community, for the forthcoming season, we aim to secure suitable storage with easy access to our equipment and training resources for all in the community. This will allow us to efficiently provide training for our members and volunteers, as well as ensure the safety of our equipment.

Finally, we hope to continue our fundraising efforts to sustain and expand the resources needed for our activities. We are grateful for the support we have received so far and look forward to continuing our mission of promoting water safety, environmental awareness, and community development through our club. Together, we can make a positive impact on the next generation and create a safer future for all in our local communities.

Our Finances

The financial statements accompanying this report show net incoming resources for the club's activities as from the accounting period 01.04.23 – 31.03.24

Our principle source of income this last season was through donations, fundraising and club membership fees.

We also received generous donations from individuals and local businesses, as well as grants from community organizations. These contributions have allowed us to continue growing and providing valuable resources for our members.

We are committed to being transparent with our finances and ensuring that all funds are used effectively towards fulfilling our mission. As a charity organization, we strive to maximize the impact of every donation and make sure that our budget reflects our values and goals.

We are always looking for ways to increase our revenue streams, whether it be through fundraising events or partnerships with local businesses. We also work diligently to keep our expenses low, ensuring that the majority of our funds go directly towards supporting our activities and members.

Before any monies of value £500 and above are spent, a forum of at least three trustees must approve, to ensure responsible spending. Otherwise the Chair and / or Vice Chair can approve spend and both act as signatories.



Charity Structure, Governance and Management

The charity trustees are responsible for the overall management and control of the Saltdean Swim & Surf Club and meet monthly.

The work of implementing the club's policies is carried out by the trustees. No trustee or person connected with a trustee received any financial benefit from the club.

The charity is governed by a set of policies and procedures, including a safeguarding policy to ensure the safety and well-being of our members. We also have a code of conduct in place for all volunteers, members and families to uphold our values and create a positive environment for everyone.

We are committed to regularly reviewing and updating these policies to ensure that they reflect best practices and align with our mission and vision.

In addition to the trustees, we also have a dedicated team of volunteers who help with various aspects of the club's operations. These volunteers play an integral role in helping us achieve our goals and make a difference in the community.

We are constantly looking for ways to improve our governance and management structure, as well as engage more individuals in key roles within the charity. We value diversity and welcome individuals from all backgrounds to join our team and contribute their unique skills and perspectives.

We believe that strong governance and effective management are crucial for the success of any charity and we are committed to upholding these standards to ensure the sustainability and growth of our organization and aim to further training of our trustees over the coming seasons.

Overall, we are a dedicated team working towards a common goal - to create a safe, inclusive, and sustainable community through water-based activities and we are committed to being a well-run and transparent charity that puts the needs of our community first. We welcome any feedback or suggestions on how we can continue to improve and make a positive impact in our local communities.

Trustees

- Chair - Matt Coyne, Chair - April 2022
- Vice Chair - Richard Valder Davies - April 2022
- Anna Glazebrook - Treasurer - April 2022
- Phillip Gilbert - Trustee - April 2022
- David Collins - Trustee - April 2022
- Graeme Forrest - Trustee - April 2022
- Kevin Pope - Trustee - April 2022



Conclusion

At Saltdean Swim & Surf Club, we are dedicated to positively impacting the lives of young people in our community. We strive to create an inclusive and supportive environment where everyone feels welcome and valued.

Saltdean Swim & Surf Club is not just about teaching lifesaving skills or promoting physical health - it's about creating a strong, inclusive community where everyone feels welcome and can thrive. We are constantly working towards this goal by offering various opportunities for participation and by working together with our community, we can create a safer, more sustainable future for our coastline communities and our children that live in them.

Club Contact Details

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Accountant

Samantha Pratt FCCA

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w: www.endsleigh.co.uk

Charity Report Signed on behalf of Saltdean Swim & Surf Club Trustee's by:



Matt Coyne

Chair of Saltdean Swim & Surf Club

28 January 2025.

27th January 2025

Independent Examiner's Report to the Trustees of Saltdean Swim and Surf Club CIO

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under s. 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under s. 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- (1) accounting records were not kept in accordance with section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

I have included my recommendations below:

1. As the charity membership grows, I recommend a regular reconciliation of the membership income to member numbers to ensure:
 - a. All charity income is received in a timely manner.
 - b. All members are included on the annual renewals' submission to SLSGB for insurance purposes

Yours sincerely



Samantha Pratt FCCA
For and on behalf of Springtide Business Services