



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 9 June 2022 To 31 March 2023

Charity name: The Dylan Strong Foundation

Charity registration number: 1199242

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit, the relief of sickness and the promotion of health of children with cancer, in particular but not exclusively by: (1) the provision of information and support services to children with cancer and their families and carers, and (2) raising public awareness in matters relating to childhood cancer.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity works with local NHS hospitals and community nurses in Surrey to provide information and support services to children suffering with cancer and their families as well as raising public awareness in matters relating childhood cancer. The main activities include (1) the provision of care packages to children being treated for cancer during their stay at hospital (particularly during holidays, festive and other occasions at which times the children and families can feel even more vulnerable and isolated.); (2) the provision of healthy snacks and meals in the fridges of parent rooms within the hospitals for parents who feel that they are unable to leave their children during their treatment via periodic deliveries to local hospitals; (3) offering nutrition advice to children with cancer and their families to help during treatment; (4) offering emotional and practical support to help families understand childhood cancer and its treatment.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Dylan Strong Foundation was successfully registered with the Charity Commission on 9th June 2022.</p> <p>The initial focus of the charity has been in the Surrey region.</p> <p>Following a successful launch and fundraising event the charity commenced the provision of care packages to children receiving cancer treatment in hospitals in the local area. Feedback from children, parents and hospital staff has been very supportive.</p> <p>We also started providing healthy snacks to a local NHS hospital in Epsom along with leaflets explaining the work of the charity and signposting to further useful resources for families of children suffering with cancer.</p> <p>In July 2022 the charity held its first annual Family Fun Day for families of children suffering with cancer as well as the wider community providing fun activities, children's entertainment, local radio and a dedicated support area. The event enabled families to come together and share experiences as well as raise public awareness in matters relating to childhood cancer within the wider community.</p> <p>In March 2023 we held our first Gala dinner at Epsom Downs racecourse to raise funds and promote the work of the charity. We'd like to thank all those who attended and gave generously. Over £31,000 was raised from the event.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	As at 31 March 2023 the charity had reserves of £36,642 which was made up entirely of cash funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is the charity's priority to ensure that it remains on a strong financial footing and does not commit funding beyond its financial capabilities. The charity aims to maintain reserves of 6 months expenditure to ensure business continuity in the event of an unexpected drop in income or other unforeseen circumstances.
Amount of reserves held	Para 1.22	£36,642
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	The charity has no funds which are materially in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The trustees consider that the charity has sufficient reserves as at 31 March 2023 to meet the ongoing liabilities of the charity.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution, dated 8 June 2022
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	There must be at least three charity trustees. The maximum number of trustees is 12. In accordance with the Constitution, apart from the first trustees (whose terms range from 2 to 4 years), trustees are appointed and re-appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In appointing trustees due consideration is given to ensuring that the trustees have, between them, the skills and experience necessary to manage the charity effectively and in accordance with charity law.

Reference and Administrative details

Charity name	The Dylan Strong Foundation
Other name the charity uses	
Registered charity number	1199242
Charity's principal address	20a Oatfield Road Tadworth KT20 5EP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Amanda Baker	Chair		
2	Daniel Clark	Deputy-chair		
3	Huw Davies-Evans	Treasurer		
4	Mary-Louise Wright			
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Louise Long (Chief Executive)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a


Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Huw Davies-Evans	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	26/1/24	



Receipts and payments accounts

For the period from	Period start date 09-Jun-22	To	Period end date 31-Mar-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	24,645	-	-	24,645	-
Fundraising income	55,281	-	-	55,281	-
Interest income	14	-	-	14	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	79,940	-	-	79,940	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	79,940	-	-	79,940	-
A3 Payments					
Fundraising costs	18,525	-	-	18,525	-
Charitable activities - Hospital food	1,729	-	-	1,729	-
Charitable activities - Care packages	5,568	-	-	5,568	-
Charitable activities - Workshops	269	-	-	269	-
Support costs - Salaries	14,417	-	-	14,417	-
Support costs - IT and website	907	-	-	907	-
Support costs - Payment processing	793	-	-	793	-
Support costs - Other	1,090	-	-	1,090	-
	-	-	-	-	-
Sub total	43,298	-	-	43,298	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	43,298	-	-	43,298	-
Net of receipts/(payments)	36,642	-	-	36,642	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	36,642	-	-	36,642	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Cash at bank	36,642	-	-
		-	-	-
		-	-	-
	Total cash funds	36,642	-	-

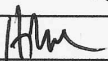
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	Huw Davies-Evans	26/1/24



Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name The Dylan Strong Foundation		
On accounts for the period ended	31 March 2023	Charity no (if any)	1199242
Set out on pages	1-2 (remember to include the page numbers of additional sheets)		
Responsibilities and basis of report	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended 31 March 2023.</p> <p>As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>		
Independent examiner's statement	<p>I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none">• accounting records were not kept in accordance with section 130 of the Act or• the accounts do not accord with the accounting records <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p>* Please delete the words in the brackets if they do not apply.</p>		
Signed:			
Date:	24-1-24		
Name:	FIONA STANCOMBE		
Relevant professional qualification(s) or body (if any):	FCA, ICAEW number 8479744		
Address:	6 WILTON CRESCENT LONDON SW19 3QZ		

Section B

Disclosure

	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	NONE

	NONE
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