

Notts Trans Hub

Charity registration number: 1199241

Charity principal address: Gothic House, Barker Gate, Nottingham, NG1 1JU

Trustees' Annual Report and Statement of Accounts

For the Year Ended 31 December 2024

Trustees' Annual Report

For the period 1 January to 31 December 2024

The trustees present their annual report and annual statement of accounts for the year ended 31 December 2024.

Objectives and Activities

The objects of the CIO are:

For the public benefit, the promotion of *social inclusion* and *equality and diversity* for transgender people in the Nottinghamshire region, who are often socially excluded due to prejudice and historic injustice, through:

- a) provision of a local peer-support group, with regular in-person and online support events in order to enable members of the transgender community to participate more effectively with the wider community;
- b) involvement in other events in order to develop our member's individual capabilities, competences, skills and understanding and advancing the cause of the local transgender community in terms of equality and diversity;
- c) the provision of small, targeted grants in order to assist members experiencing financial hardship associated with their circumstances.

For the purpose of this clause "transgender" includes all people that have a gender identity or gender expression that differs from the sex that they were assigned at birth. For the avoidance of doubt this is inclusive of, but not limited to, transgender, non-binary, genderfluid and gender questioning individuals.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

The charity is grateful for the contribution of volunteers to the operation of the support groups, socials and management of our social media in the year. Due to limited funding, these voluntary contributions are essential for us to provide the maximum support to the community that the charity can achieve.

Achievements and Performance

2024 marked the second full year of Notts Trans Hub's operation as a registered charity, and it was a year of significant growth. We expanded from hosting four regular events per month to eleven, broadening our reach and the support we provide.

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We made the decision to more actively promote the charity, which has led to significant growth in members - this includes the launch of a new website, the creation of printed flyers to share at LGBT events and spaces and through posting more on public social media such as Instagram.

Our support groups saw a major rise in attendance. The Monday flagship support group grew from 20-25 attendees at the start of the year to 45-50 by year-end. To accommodate this growth, we needed additional rooms and facilitators, and we are now exploring even larger venue options to meet demand. Our Saturday hybrid support meetings have also grown, attendance doubling from an average of 10 attendees to 20, now reaching the capacity of the hired space.

Our in-person social event faced challenges after relocating earlier in the year, as various venues did not fully meet our needs. However, we found a new suitable venue in mid 2025 which is proving accessible and suitable for our needs.

This year, we introduced several new events. The monthly board game social has been a major success in fostering closer connections among members. The online video game social was launched as a virtual alternative to the board game social.

We are also pleased to see member-led events flourishing in our Discord community, demonstrating the strength of connections built within Notts Trans Hub.

We organised several special events this year. Our Christmas Dinner reached full capacity. We had our first public presence at Nottingham Pride with a stall at the fair following the parade. We collaborated with Nottingham Trans Collective to mark the Trans Day of Remembrance. We also continued our support for the monthly Trans Voice Lessons at the Nottingham Playhouse.

By the end of 2024, our online communities had grown significantly. Our Facebook group grew to over 900 members, with approximately 150 new members this year. Our Discord group grew to over 300 members, with approximately 200 new members.

Financial Review

The financial results are presented in the following statement of financial activities. For the year ending 31 December 2024, the charity recorded a net shortfall of £1,649, leaving unrestricted funds of £15,003 to be carried forward in support of its charitable objectives.

This shortfall was expected, as the grants previously received from Nottingham Women's Centre have now ended, leaving Notts Trans Hub fully reliant on donations to sustain its operations. Despite this challenge, the charity successfully raised £1,446 in donations during 2024, an improvement from £0 in 2023. The trustees recognise the financial difficulties caused by the loss of grant funding and are committed to expanding fundraising efforts in 2025.

The charity maintains healthy reserves, in line with its updated reserve policy, which now ensures funding for at least 24 months of operation, an increase from the previous 12-month policy. This change reflects the trustees' awareness of potential risks to future funding due to the current political and economic climate.

The trustees have assessed the major risks facing the charity and are confident that appropriate systems are in place to mitigate them.

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Structure, Governance and Management

The organisation is a Charitable Incorporated Organisation and was incorporated on the 9 June 2022. The charity is regulated by the Charity Commission. The charity was formed under the “association model”, enabling our membership to democratically elect the trusteeship. As with most CIOs, our governing document is our Constitution as adopted on the 23 June 2022.

As per our constitution, the Chair is elected by the democratic choice of all trustees and any missing trustee roles, up to the maximum of nine, may be appointed by remaining trustees during the year.

The power to govern and manage the charity resides fully within the trusteeship, although at its discretion it can decide to delegate this for select purposes to sub-committees of trustees and/or members.

The trustees who served during the year & up to the date of signature of the financial statements were:

Rebecca Kaye (Chair)	(Chair from 18th March; Resigned 2 July 2024; Appointed & Chair from 2 May 2025)
Skuylar Birks-Smith	(Appointed 29 May 2025)
Tyche Cahill	(Appointed 29 May 2025)
Kim Walker	(Appointed 29 May 2025)
Herian Egan	(Appointed 29 May 2025)
Hannah Leach	(Appointed 29 May 2025)
Abigail Williams	(Appointed 2 May 2025)
Nat Thorne	(Resigned 13 March 2024; Chair until 13 March 2024; Appointed 18 April; Resigned 2 May 2025)
Amy Sheppherd	(Appointed 18 April 2025; Resigned 1 May 2025)
Emmett Green	(Appointed 18 April 2025; Resigned 1 May 2025)
Margo Rose	(Appointed 17 March 2025; Chair 13 April 2025; Resigned 29 May 2025)
Belinda Mifsud	(Appointed 17 March 2025; Resigned 2 May 2025)
Juno Hayes	(Appointed 17 March 2025; Resigned 28 March 2025)
Robin Edwards	(Appointed 13 August 2024; Resigned 2 May 2025)
Lucy Lucas	(Appointed 13 August 2024; Resigned 17 March 2025)
Imogen Lloyd	(Appointed 13 August 2024; Resigned 17 March 2025)
Elia Clarke	(Appointed 13 March 2024; Co-Chair 3rd July 2024; Resigned 17 March 2025; Appointed 18 April 2025; Resigned 1 May 2025)
Amelia Winters	(Appointed 13 March 2024; Co-Chair 3rd July 2024; Chair 17 March 2025; Resigned 13 April 2025)
Kit Stevenson	(Resigned 2 May 2025)
Lindsay Wheatcroft	(Resigned 17 March 2025)
Hennie Swan	(Resigned 12 September 2024)
Joy Everingham	(Resigned 23 March 2024)
Ryan-Daniel Clifford	(Resigned 13 March 2024)
Daisey Giles	(Resigned 13 March 2024)

The trustees declare that they have approved the trustees' report above.


Rebecca Kaye
Trustee


Kim Walker
Trustee

28 / October / 2025

Trustees' Annual Statement of Financial Activities

For the period 1 January 2024 to 31 December 2024

Receipts and Payments Accounts

	Note	Unrestricted funds £	2024 Total £	2023 Total £
Receipts				
Grant Income		1,446	1,446	3,794
Donations		1,070	1,070	
Total receipts		2,516	2,516	3,794
Payments				
Charitable activities	3	(2,936)	(2,936)	(1,949)
Fundraising activities	4	(1,230)	(1,230)	(997)
Total payments		(4,166)	(4,166)	(2,946)
Net receipts/(payments) for the year		(1,650)	(1,650)	848
Funds brought forward from prior year		16,653	16,653	15,804
Funds carried forward at 31 December		15,003	15,003	16,653

Statement of Assets and Liabilities at the end of the period

	Unrestricted funds £	2024 Total £	2023 Total £
Cash Funds			
NatWest Business Current Account	15,003	15,003	16,653
Total Cash Funds	15,003	15,003	16,653

Notes to the Trustees Annual Statement of Financial Activities:

1 Accounting policies

Basis of accounting

These accounts have been prepared on the receipts and payments basis.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds

These are funds that can only be used for particular restricted purposes. Restrictions arise when specified by the donor or by the specific terms of the appeal under which the funds are raised. The restrictions are binding upon the Trustees of the charity.

2 Note on required disclosures

The Charitable Incorporated Organisations (General) Regulations 2012 do require the following information to be given by way of note:

- a) particulars of any guarantee given by the CIO, where any potential liability under the guarantee is outstanding at the date of the statement of assets and liabilities; and
- b) particulars of any debt outstanding at the date the statement of assets and liabilities which is owed by the CIO and which is secured by an express charge on any of the assets of the CIO.

As of the 31 December 2024, Notts Trans hub had not made any guarantees or held any debt outstanding.

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3 Charitable activities

	Unrestricted funds £	2024 Total £	2023 Total £
Sundry Costs	(22)	(22)	(191)
Hardship Fund Expenses	(320)	(320)	(192)
Materials & Supplies	(235)	(235)	(256)
Venue Hire	(1,696)	(1,696)	(1,235)
Facilitator Expenses	-	-	(75)
Event Costs	(663)	(663)	-
	<hr/> (2,936) <hr/>	<hr/> (2,936) <hr/>	<hr/> (1,949) <hr/>

4 Fundraising activities

	Unrestricted funds £	2024 Total £	2023 Total £
Office Costs	(360)	(360)	(390)
Web Hosting	(281)	(281)	(255)
Computer Software	-	-	(74)
Meeting Costs	(10)	(10)	(128)
Insurance	(36)	(36)	(151)
Promotional materials	(543)	(543)	-
	<hr/> (1,230) <hr/>	<hr/> (1,230) <hr/>	<hr/> (997) <hr/>

Annual Statement of Accounts signed on behalf of all the trustees



Rebecca Kaye
Trustee

25 / October / 2025



Kim Walker
Trustee