

Notts Trans Hub

Charity registration number: 1199241

Charity principal address: Gothic House, Barker Gate, Nottingham, NG1 1JU

Trustees' Annual Report and Statement of Accounts

For the Year Ended 31 December 2022

Trustees' Annual Report

For the period 9 June 2022 to 31 December 2022

The trustees present their annual report and annual statement of accounts for the year ended 31 December 2022.

Objectives and Activities

The objects of the CIO are:

For the public benefit, the promotion of *social inclusion* and *equality and diversity* for transgender people in the Nottinghamshire region, who are often socially excluded due to prejudice and historic injustice, through:

- a) provision of a local peer-support group, with regular in-person and online support events in order to enable members of the transgender community to participate more effectively with the wider community;
- b) involvement in other events in order to develop our member's individual capabilities, competences, skills and understanding and advancing the cause of the local transgender community in terms of equality and diversity;
- c) the provision of small, targeted grants in order to assist members experiencing financial hardship associated with their circumstances.

For the purpose of this clause "transgender" includes all people that have a gender identity or gender expression that differs from the sex that they were assigned at birth. For the avoidance of doubt this is inclusive of, but not limited to, transgender, non-binary, genderfluid and gender questioning individuals.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

The charity is grateful for the contribution of volunteers to the operation of the support groups, socials and management of our social media in the year. Due to limited funding, these voluntary contributions are essential for us to provide the maximum support to the community that the charity can achieve.

Achievements and Performance

2022 has been the founding year of the Notts Trans Hub as a registered charity. Our founding grant was donated by the unregistered charity Trans Space Notts (TSN) which subsequently ceased operations in November 2023. We are very grateful to the effort of the trustees of that charity and all that they achieved as well as their trust in Notts Trans Hub to carry forward the role of providing peer support for trans people in the local area.

Much of our work this year has been involved in setting up the organisation and setting up regular support groups and socials.

Our in-person and online events have provided the local community with a place to connect with others and avoid social exclusion. Many of those we assist are in early stages of medical or social transition and we believe our services provide a public benefit by supplement those support services provided by public bodies.

Although we only operated for around half the year, we organised a total of 15 different events with an average attendance of over 10.

At the end of the year our private social media membership grew to over 650 members

Financial Review

The financial results are set out in the following statement of financial activities. The year ended 31 December 2022 shows a net surplus of £15,804 enabling the charity to carry forward unrestricted funds of the same amount to be used in furtherance of its charitable objectives.

Given the charitable company has only been established for a short period of time, the Trustees are pleased with how the charitable company has been performing financially.

At present, the trustees consider our reserve policy to be one where we aim to hold sufficient funds in order to enable the charity to operate over the next twelve months. This policy reflects the risks associated with being reliant on grants from third parties, with these being decided upon on an annual basis. Such a reserve level will enable the charity to continue providing support whilst seeking alternative grants. As of the year end, we have sufficient reserves to cover such an eventuality.

The trustees have assessed the major risks to which the charitable company is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, Governance and Management

The organisation is a Charitable Incorporated Organisation and was incorporated on the 9 June 2022. The charity is regulated by the Charity Commission. The charity has been formed under the "association model", enabling our membership to democratically elect the trusteeship. As with most CIOs, our governing document is our Constitution as adopted on the 23 June 2022.

In order to found the organisation, willing volunteers put their names forward to be trustees in the first year of the organisation. A full election for all trustee positions took place on the 18 March 2023 in order to ensure the full agreement of our membership going forward.

As per our constitution, the Chair is elected by the democratic choice of all trustees and any missing trustee roles, up to the maximum of nine, may be appointed by remaining trustees during the year.

The power to govern and manage the charity resides fully within the trusteeship, although at its discretion it can decide to delegate this for select purposes to sub-committees of trustees and/or members.

The trustees who served during the year and up to the date of signature of the financial statements were:

Nat Thorne	(Chair)	(Appointed 3 May 2022)
Sophie Wales	(Secretary)	(Appointed 3 May 2022)
Jamie Draper		(Appointed 3 May 2022 and resigned 18 March 2023)
Jennifer Kaye		(Appointed 3 May 2022)
Kaden Stevenson		(Appointed 3 May 2022, resigned 23 August 2022 and reappointed 28 November 2023)
Monica Sulley		(Appointed 3 May 2022 and resigned 18 January 2023)
Lindsay Wheatcroft		(Appointed 3 May 2022)
Daisey Giles		(Appointed 18 March 2023)
Hennie Swan		(Appointed 18 March 2023)
Ryan-Daniel Clifford		(Appointed 18 March 2023)
Joy Everingham		(Appointed 18 March 2023)

Note: Some appointment dates relate to the date of application and, as such, pre-date charity incorporation.

The trustees declare that they have approved the trustees' report above.



Nat Thorne
Trustee



Sophie Wales
Trustee

22 / 06 / 2023

Trustees' Annual Statement of Accounts

For the period 9 June 2022 to 31 December 2022

Receipts and Payments Account

	Note	Unrestricted Funds £	2022 Total £
Receipts			
Grant Income		16,067	16,067
Total receipts		16,067	16,067
Payments			
Charitable activities	3	(21)	(21)
Fundraising activities	4	(241)	(241)
Total payments		(262)	(262)
Net receipts/(payments) for the year		15,804	15,804
Funds brought forward		-	-
Funds carried forward at 31 December 2022		15,804	15,804

Statement of Assets and Liabilities at the end of the period

	Unrestricted Funds £	2022 Total £
Cash Funds		
NatWest Business Current Account	15,804	15,804
Total Cash Funds	15,804	15,804

Notes to the Annual Statements of Accounts:

1 Accounting policies

Basis of accounting

These accounts have been prepared on the receipts and payments basis.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds

These are funds that can only be used for particular restricted purposes. Restrictions arise when specified by the donor or by the specific terms of the appeal under which the funds are raised. The restrictions are binding upon the Trustees of the charity.

2 Note on required disclosures

The Charitable Incorporated Organisations (General) Regulations 2012 do require the following information to be given by way of note:

- a) particulars of any guarantee given by the CIO, where any potential liability under the guarantee is outstanding at the date of the statement of assets and liabilities; and
- b) particulars of any debt outstanding at the date the statement of assets and liabilities which is owed by the CIO and which is secured by an express charge on any of the assets of the CIO.

As of the 31 December 2022, Notts Trans hub had not made any guarantees or held any debt outstanding.

3 Charitable activities

	Unrestricted Funds £	2022 Total £
Materials & Supplies	(17)	(17)
Facilitator Expenses	(4)	(4)
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	(21)	(21)
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4 Fundraising activities

	Unrestricted Funds £	2022 Total £
Office Costs	(90)	(90)
Insurance	(151)	(151)
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	(241)	(241)
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Annual Statement of Accounts signed on behalf of all the trustees



Nat Thorne
Trustee

22 / 06 / 2023



Sophie Wales
Trustee