

# NOTTS TRANS HUB

England & Wales - Charity number 1199241

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2022-06-09

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Notts Trans Hub  
Gothic House  
Barker Gate  
Nottingham  
NG1 1JU

**Phone** 07398570065

**Email** [trustees@nottstranshub.org](mailto:trustees@nottstranshub.org)

**Website** [www.nottstranshub.org](http://www.nottstranshub.org)

## Activities

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**Objects:** FOR THE PUBLIC BENEFIT, THE PROMOTION OF SOCIAL INCLUSION AND EQUALITY AND DIVERSITY FOR TRANSGENDER PEOPLE IN THE NOTTINGHAMSHIRE REGION, WHO ARE OFTEN SOCIALLY EXCLUDED DUE TO PREJUDICE AND HISTORIC INJUSTICE, THROUGH:A) PROVISION OF A LOCAL PEER-SUPPORT GROUP, WITH REGULAR IN-PERSON AND ONLINE SUPPORT EVENTS IN ORDER TO ENABLE MEMBERS OF THE TRANSGENDER COMMUNITY TO PARTICIPATE MORE EFFECTIVELY WITH THE WIDER COMMUNITY;B) INVOLVEMENT IN OTHER EVENTS IN ORDER TO DEVELOP OUR MEMBER'S INDIVIDUAL CAPABILITIES, COMPETENCES, SKILLS AND UNDERSTANDING AND ADVANCING THE CAUSE OF THE LOCAL TRANSGENDER COMMUNITY IN TERMS OF EQUALITY AND DIVERSITY;C) THE PROVISION OF SMALL, TARGETED GRANTS IN ORDER TO ASSIST MEMBERS EXPERIENCING FINANCIAL HARDSHIP ASSOCIATED WITH THEIR CIRCUMSTANCES.FOR THE PURPOSE OF THIS CLAUSE "TRANSGENDER" INCLUDES ALL PEOPLE HAVE A GENDER IDENTITY OR GENDER EXPRESSION THAT DIFFERS FROM THE SEX THAT THEY WERE ASSIGNED AT BIRTH. FOR THE AVOIDANCE OF DOUBT THIS IS INCLUSIVE OF, BUT NOT LIMITED TO, TRANSGENDER, NON-BINARY, GENDERFLUID AND GENDER QUESTIONING INDIVIDUALS.

**Activities:** The promotion of social inclusion and equality and diversity for transgender people in the Nottinghamshire region, who are often socially excluded due to prejudice and historic injustice. This is delivered through provision of support groups, other support events and small targeted grants to those

experience financial hardship associated with their circumstances.

## Classification

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- **How:** Makes Grants To Individuals, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Disability, Human Rights/religious Or Racial Harmony/equality Or Diversity

## Geography

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- Derbyshire
- Nottingham City
- Nottinghamshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£2,516	£4,166	-	-
2023-12-31	£3,794	£2,946	-	-
2022-12-31	£16,067	£262	-	-

## Trustees

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Name	Role	Appointed
<b>Rebecca Kaye</b>	Chair	2025-05-02
Abigail Williams		2025-05-02
Cameron Cahill		2025-05-29
Hannah Leach		2025-05-29
Kimberly Walker		2025-05-29
Mx Herian Egan		2025-05-29
Skuylar Birks-Smith		2025-05-29

**NOTTS TRANS HUB**

England & Wales - Charity number 1199241

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# Accounts

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# **Notts Trans Hub**

**Charity registration number: 1199241**

**Charity principal address: Gothic House, Barker Gate, Nottingham, NG1 1JU**

**Trustees' Annual Report and Statement of Accounts**

**For the Year Ended 31 December 2024**

## **Trustees' Annual Report**

### **For the period 1 January to 31 December 2024**

The trustees present their annual report and annual statement of accounts for the year ended 31 December 2024.

#### **Objectives and Activities**

The objects of the CIO are:

For the public benefit, the promotion of *social inclusion* and *equality and diversity* for transgender people in the Nottinghamshire region, who are often socially excluded due to prejudice and historic injustice, through:

- a) provision of a local peer-support group, with regular in-person and online support events in order to enable members of the transgender community to participate more effectively with the wider community;
- b) involvement in other events in order to develop our member's individual capabilities, competences, skills and understanding and advancing the cause of the local transgender community in terms of equality and diversity;
- c) the provision of small, targeted grants in order to assist members experiencing financial hardship associated with their circumstances.

For the purpose of this clause "transgender" includes all people that have a gender identity or gender expression that differs from the sex that they were assigned at birth. For the avoidance of doubt this is inclusive of, but not limited to, transgender, non-binary, genderfluid and gender questioning individuals.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

The charity is grateful for the contribution of volunteers to the operation of the support groups, socials and management of our social media in the year. Due to limited funding, these voluntary contributions are essential for us to provide the maximum support to the community that the charity can achieve.

#### **Achievements and Performance**

2024 marked the second full year of Notts Trans Hub's operation as a registered charity, and it was a year of significant growth. We expanded from hosting four regular events per month to eleven, broadening our reach and the support we provide.

**Notts Trans Hub**  
**Charity registration number: 1199241**

We made the decision to more actively promote the charity, which has led to significant growth in members - this includes the launch of a new website, the creation of printed flyers to share at LGBT events and spaces and through posting more on public social media such as Instagram.

Our support groups saw a major rise in attendance. The Monday flagship support group grew from 20-25 attendees at the start of the year to 45-50 by year-end. To accommodate this growth, we needed additional rooms and facilitators, and we are now exploring even larger venue options to meet demand. Our Saturday hybrid support meetings have also grown, attendance doubling from an average of 10 attendees to 20, now reaching the capacity of the hired space.

Our in-person social event faced challenges after relocating earlier in the year, as various venues did not fully meet our needs. However, we found a new suitable venue in mid 2025 which is proving accessible and suitable for our needs.

This year, we introduced several new events. The monthly board game social has been a major success in fostering closer connections among members. The online video game social was launched as a virtual alternative to the board game social.

We are also pleased to see member-led events flourishing in our Discord community, demonstrating the strength of connections built within Notts Trans Hub.

We organised several special events this year. Our Christmas Dinner reached full capacity. We had our first public presence at Nottingham Pride with a stall at the fair following the parade. We collaborated with Nottingham Trans Collective to mark the Trans Day of Remembrance. We also continued our support for the monthly Trans Voice Lessons at the Nottingham Playhouse.

By the end of 2024, our online communities had grown significantly. Our Facebook group grew to over 900 members, with approximately 150 new members this year. Our Discord group grew to over 300 members, with approximately 200 new members.

## **Financial Review**

The financial results are presented in the following statement of financial activities. For the year ending 31 December 2024, the charity recorded a net shortfall of £1,649, leaving unrestricted funds of £15,003 to be carried forward in support of its charitable objectives.

This shortfall was expected, as the grants previously received from Nottingham Women's Centre have now ended, leaving Notts Trans Hub fully reliant on donations to sustain its operations. Despite this challenge, the charity successfully raised £1,446 in donations during 2024, an improvement from £0 in 2023. The trustees recognise the financial difficulties caused by the loss of grant funding and are committed to expanding fundraising efforts in 2025.

The charity maintains healthy reserves, in line with its updated reserve policy, which now ensures funding for at least 24 months of operation, an increase from the previous 12-month policy. This change reflects the trustees' awareness of potential risks to future funding due to the current political and economic climate.

The trustees have assessed the major risks facing the charity and are confident that appropriate systems are in place to mitigate them.

**Notts Trans Hub**  
Charity registration number: 1199241

## Structure, Governance and Management

The organisation is a Charitable Incorporated Organisation and was incorporated on the 9 June 2022. The charity is regulated by the Charity Commission. The charity was formed under the “association model”, enabling our membership to democratically elect the trusteeship. As with most CIOs, our governing document is our Constitution as adopted on the 23 June 2022.

As per our constitution, the Chair is elected by the democratic choice of all trustees and any missing trustee roles, up to the maximum of nine, may be appointed by remaining trustees during the year.

The power to govern and manage the charity resides fully within the trusteeship, although at its discretion it can decide to delegate this for select purposes to sub-committees of trustees and/or members.

The trustees who served during the year & up to the date of signature of the financial statements were:

Rebecca Kaye (Chair)	(Chair from 18th March; Resigned 2 July 2024; Appointed & Chair from 2 May 2025)
Skuylar Birks-Smith	(Appointed 29 May 2025)
Tyche Cahill	(Appointed 29 May 2025)
Kim Walker	(Appointed 29 May 2025)
Herian Egan	(Appointed 29 May 2025)
Hannah Leach	(Appointed 29 May 2025)
Abigail Williams	(Appointed 2 May 2025)
Nat Thorne	(Resigned 13 March 2024; Chair until 13 March 2024; Appointed 18 April; Resigned 2 May 2025)
Amy Sheppherd	(Appointed 18 April 2025; Resigned 1 May 2025)
Emmett Green	(Appointed 18 April 2025; Resigned 1 May 2025)
Margo Rose	(Appointed 17 March 2025; Chair 13 April 2025; Resigned 29 May 2025)
Belinda Mifsud	(Appointed 17 March 2025; Resigned 2 May 2025)
Juno Hayes	(Appointed 17 March 2025; Resigned 28 March 2025)
Robin Edwards	(Appointed 13 August 2024; Resigned 2 May 2025)
Lucy Lucas	(Appointed 13 August 2024; Resigned 17 March 2025)
Imogen Lloyd	(Appointed 13 August 2024; Resigned 17 March 2025)
Elia Clarke	(Appointed 13 March 2024; Co-Chair 3rd July 2024; Resigned 17 March 2025; Appointed 18 April 2025; Resigned 1 May 2025)
Amelia Winters	(Appointed 13 March 2024; Co-Chair 3rd July 2024; Chair 17 March 2025; Resigned 13 April 2025)
Kit Stevenson	(Resigned 2 May 2025)
Lindsay Wheatcroft	(Resigned 17 March 2025)
Hennie Swan	(Resigned 12 September 2024)
Joy Everingham	(Resigned 23 March 2024)
Ryan-Daniel Clifford	(Resigned 13 March 2024)
Daisey Giles	(Resigned 13 March 2024)

The trustees declare that they have approved the trustees' report above.



Rebecca Kaye  
Trustee



Kim Walker  
Trustee

28 / October / 2025

## Trustees' Annual Statement of Financial Activities

For the period 1 January 2024 to 31 December 2024

### Receipts and Payments Accounts

	Note	Unrestricted funds £	2024 Total £	2023 Total £
<b>Receipts</b>				
Grant Income		1,446	1,446	3,794
Donations		1,070	1,070	
<b>Total receipts</b>		<b>2,516</b>	<b>2,516</b>	<b>3,794</b>
<b>Payments</b>				
Charitable activities	3	(2,936)	(2,936)	(1,949)
Fundraising activities	4	(1,230)	(1,230)	(997)
<b>Total payments</b>		<b>(4,166)</b>	<b>(4,166)</b>	<b>(2,946)</b>
<b>Net receipts/(payments) for the year</b>		<b>(1,650)</b>	<b>(1,650)</b>	<b>848</b>
<b>Funds brought forward from prior year</b>		<b>16,653</b>	<b>16,653</b>	<b>15,804</b>
<b>Funds carried forward at 31 December</b>		<b>15,003</b>	<b>15,003</b>	<b>16,653</b>

### Statement of Assets and Liabilities at the end of the period

	Unrestricted funds £	2024 Total £	2023 Total £
<b>Cash Funds</b>			
NatWest Business Current Account	15,003	15,003	16,653
<b>Total Cash Funds</b>	<b>15,003</b>	<b>15,003</b>	<b>16,653</b>

## **Notes to the Trustees Annual Statement of Financial Activities:**

### **1 Accounting policies**

#### **Basis of accounting**

These accounts have been prepared on the receipts and payments basis.

#### **Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

#### **Restricted funds**

These are funds that can only be used for particular restricted purposes. Restrictions arise when specified by the donor or by the specific terms of the appeal under which the funds are raised. The restrictions are binding upon the Trustees of the charity.

### **2 Note on required disclosures**

The Charitable Incorporated Organisations (General) Regulations 2012 do require the following information to be given by way of note:

- a) particulars of any guarantee given by the CIO, where any potential liability under the guarantee is outstanding at the date of the statement of assets and liabilities; and
- b) particulars of any debt outstanding at the date the statement of assets and liabilities which is owed by the CIO and which is secured by an express charge on any of the assets of the CIO.

As of the 31 December 2024, Notts Trans hub had not made any guarantees or held any debt outstanding.

**Notts Trans Hub**  
Charity registration number: 1199241

**3 Charitable activities**

	Unrestricted funds £	2024 Total £	2023 Total £
Sundry Costs	(22)	(22)	(191)
Hardship Fund Expenses	(320)	(320)	(192)
Materials & Supplies	(235)	(235)	(256)
Venue Hire	(1,696)	(1,696)	(1,235)
Facilitator Expenses	-	-	(75)
Event Costs	(663)	(663)	-
	(2,936)	(2,936)	(1,949)
	(2,936)	(2,936)	(1,949)

**4 Fundraising activities**

	Unrestricted funds £	2024 Total £	2023 Total £
Office Costs	(360)	(360)	(390)
Web Hosting	(281)	(281)	(255)
Computer Software	-	-	(74)
Meeting Costs	(10)	(10)	(128)
Insurance	(36)	(36)	(151)
Promotional materials	(543)	(543)	-
	(1,230)	(1,230)	(997)
	(1,230)	(1,230)	(997)

Annual Statement of Accounts signed on behalf of all the trustees



Rebecca Kaye  
Trustee



Kim Walker  
Trustee

25 / October / 2025

**NOTTS TRANS HUB**

England & Wales - Charity number 1199241

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# Accounts

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Trustees' Annual Report  
For the period 1 January to 31 December 2023

The trustees present their annual report and annual statement of accounts for the year ended 31 December 2023.

# Notts Trans Hub

**Charity registration number: 1199241**

**Charity principal address: Gothic House, Barker Gate, Nottingham, NG1 1JU**

## Trustees' Annual Report and Statement of Accounts

### For the Year Ended 31 December 2023

## **Trustees' Annual Report**

### **For the period 1 January to 31 December 2023**

The trustees present their annual report and annual statement of accounts for the year ended 31 December 2023.

#### **Objectives and Activities**

The objects of the CIO are:

For the public benefit, the promotion of *social inclusion* and *equality and diversity* for transgender people in the Nottinghamshire region, who are often socially excluded due to prejudice and historic injustice, through:

- a) provision of a local peer-support group, with regular in-person and online support events in order to enable members of the transgender community to participate more effectively with the wider community;
- b) involvement in other events in order to develop our member's individual capabilities, competences, skills and understanding and advancing the cause of the local transgender community in terms of equality and diversity;
- c) the provision of small, targeted grants in order to assist members experiencing financial hardship associated with their circumstances.

For the purpose of this clause "transgender" includes all people that have a gender identity or gender expression that differs from the sex that they were assigned at birth. For the avoidance of doubt this is inclusive of, but not limited to, transgender, non-binary, genderfluid and gender questioning individuals.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

The charity is grateful for the contribution of volunteers to the operation of the support groups, socials and management of our social media in the year. Due to limited funding, these voluntary contributions are essential for us to provide the maximum support to the community that the charity can achieve.

**Notts Trans Hub**  
Charity registration number: 1199241

## **Achievements and Performance**

2023 has been the first full year Notts Trans Hub has operated since registering as a charity. In this year, Notts Trans Hub has attempted to find its feet and ensure that all the regular events on offer run smoothly. There have also been some newer events created, such as the annual Winter Ball.

In terms of the support groups, the charity has continued to see the monthly Monday evening group as the flagship event for the charity. Last year, we re-started our in-person events and numbers attending the Monday event has not only recovered to pre-pandemic levels but surpassed them on a few occasions. For this reason, the Trusteeship took the decision to find an alternative venue, one which is not only adequate for our current level of attendance, but one that has room to grow. We therefore now hold the Monday support group in a new venue with additional space, and members have widely welcomed the change.

Our partnership with the organisation that provides the Saturday group meeting space continues to be strong and this monthly group meets in their rooms. This year there was a change to the Saturday group, on suggestion of the members, and the event is now half a support group and half a social event.

In terms of social events our association with a local venue continues to be strong. Our monthly social at this venue is well attended. We continue to also offer the Minecraft server and have recently re-introduced the online social for those who are unable to attend in person or do not wish to meet in a pub environment.

In terms of special events, we were very proud to put on our first ever winter ball which was very well attended. In addition, NTH were very proud to be asked to lead the Nottingham Pride march this year and going forward. NTH also joined with the LGBT+ Student Society of the University of Nottingham to mark Transgender Day of Remembrance.

At the end of the year our private social media membership grew to over 750 members (approximately 100 new members in the year) and we also launched a rapidly growing Discord group with over 100 members.

## **Financial Review**

The financial results are set out in the following statement of financial activities. The year ended 31 December 2023 shows a net surplus of £848 enabling the charity to carry forward unrestricted funds of £16,653 to be used in furtherance of its charitable objectives.

The delivery of a surplus in the year has taken place despite a full active year of events and support of the local community. As a result, the Trustees are pleased with how the charity has been performing financially.

The charity has healthy reserves, more than sufficient in order to meet our reserve policy of holding sufficient funds in order to enable the charity to operate over the next twelve months. However, it is

**Notts Trans Hub**  
**Charity registration number: 1199241**

fair for us to remain conservative with the funds held, due to potential risks to future funding stemming from tight local government finances.

Although we have received grants from private individuals, we are largely reliant on grants from other third-party charities which are decided upon on an annual basis and are not guaranteed. Maintaining a healthy reserve level will enable the charity to continue providing support whilst seeking alternative grants. As of the year end, we have sufficient reserves to cover such an eventuality.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

# Notts Trans Hub

Charity registration number: 1199241

## Structure, Governance and Management

The organisation is a Charitable Incorporated Organisation and was incorporated on the 9 June 2022. The charity is regulated by the Charity Commission. The charity was formed under the "association model", enabling our membership to democratically elect the trusteeship. As with most CIOs, our governing document is our Constitution as adopted on the 23 June 2022.

In order to found the organisation, willing volunteers put their names forward to be trustees in the first year of the organisation. A full election for all trustee positions took place on the 18 March 2023 in order to ensure the full agreement of our membership going forward.

As per our constitution, the Chair is elected by the democratic choice of all trustees and any missing trustee roles, up to the maximum of nine, may be appointed by remaining trustees during the year.

The power to govern and manage the charity resides fully within the trusteeship, although at its discretion it can decide to delegate this for select purposes to sub-committees of trustees and/or members.


The trustees who served during the year and up to the date of signature of the financial statements were:

Rebecca Kaye (Chair)	(Chair from 18 March 2024)
Amelia Winters (Secretary)	(Appointed 13 March 2024)
Kaden Stevenson	(Appointed 28 November 2023)
Lindsay Wheatcroft	
Hennie Swan	(Appointed 18 March 2023)
Elia Clarke	(Appointed 13 March 2024)
Ryan-Daniel Clifford	(Appointed 18 March 2023 and resigned 13 March 2024)
Nat Thorne	(Resigned 13 March 2024; Chair until 13 March 2024)
Daisey Giles	(Appointed 18 March 2023 and resigned 13 March 2024)
Joy Everingham	(Appointed 18 March 2023 and resigned 23 March 2024)
Sophie Wales	(Resigned 11 December 2023)
Jamie Draper	(Resigned 18 March 2023)
Monica Sulley	(Resigned 18 January 2023)

*Note: Some appointment dates relate to the date of application and, as such, pre-date charity incorporation.*

The trustees declare that they have approved the trustees' report above.

Rebecca Kaye  
Chair

  
01/04/24

Amelia Winters  
Secretary

A. Winters 01/04/24

## Trustees' Annual Statement of Financial Activities

**For the period 1 January 2023 to 31 December 2023**

### Receipts and Payments Accounts

	Note	Unrestricted Funds £	2023 Total £	2022 Total £
<b>Receipts</b>				
Grant Income		3,794	3,794	16,067
<b>Total receipts</b>		<b>3,794</b>	<b>3,794</b>	<b>16,067</b>
<b>Payments</b>				
Charitable activities	3	(1,949)	(1,949)	(21)
Fundraising activities	4	(997)	(997)	(241)
<b>Total payments</b>		<b>(2,946)</b>	<b>(2,946)</b>	<b>(262)</b>
<b>Net receipts/(payments) for the year</b>		<b>848</b>	<b>848</b>	<b>15,804</b>
<b>Funds brought forward from prior year</b>		<b>15,804</b>	<b>15,804</b>	<b>-</b>
<b>Funds carried forward at 31 December</b>		<b>16,653</b>	<b>16,653</b>	<b>15,804</b>

### Statement of Assets and Liabilities at the end of the period

	Unrestricted Funds £	2023 Total £	2022 Total £
<b>Cash Funds</b>			
NatWest Business Current Account	16,653	16,653	15,804
<b>Total Cash Funds</b>	<b>16,653</b>	<b>16,653</b>	<b>15,804</b>

**Notts Trans Hub**  
Charity registration number: 1199241

**Notes to the Trustees Annual Statement of Financial Activities:**

**1 Accounting policies**

**Basis of accounting**

These accounts have been prepared on the receipts and payments basis.

**Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

**Restricted funds**

These are funds that can only be used for particular restricted purposes. Restrictions arise when specified by the donor or by the specific terms of the appeal under which the funds are raised. The restrictions are binding upon the Trustees of the charity.

**2 Note on required disclosures**

The Charitable Incorporated Organisations (General) Regulations 2012 do require the following information to be given by way of note:

- a) particulars of any guarantee given by the CIO, where any potential liability under the guarantee is outstanding at the date of the statement of assets and liabilities; and
- b) particulars of any debt outstanding at the date the statement of assets and liabilities which is owed by the CIO and which is secured by an express charge on any of the assets of the CIO.

As of the 31 December 2023, Notts Trans hub had not made any guarantees or held any debt outstanding.

Annual Statement of Accounts signed on behalf of all the trustees

Amelia Winters  
Secretary

Rebecca Kaye  
Chair

A. Winters  
01/01/24

Rebecca Kaye  
01/01/24

**Notts Trans Hub**  
Charity registration number: 1199241

**3 Charitable activities**

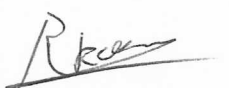
	Unrestricted Funds £	2023 Total £	2022 Total £
Sundry Costs	(191)	(191)	
Hardship Fund Expenses	(192)	(192)	
Materials & Supplies	(256)	(256)	(17)
Venue Hire	(1,235)	(1,235)	
Facilitator Expenses	(75)	(75)	(4)
	<u>(1,949)</u>	<u>(1,949)</u>	<u>(21)</u>

**4 Fundraising activities**

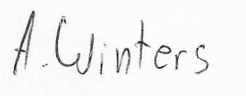
	Unrestricted Funds £	2023 Total £	2022 Total £
Office Costs	(390)	(390)	(90)
Web Hosting	(255)	(255)	
Computer Software	(74)	(74)	
Meeting Costs	(128)	(128)	
Insurance	(151)	(151)	(151)
	<u>(997)</u>	<u>(997)</u>	<u>(241)</u>

Annual Statement of Accounts signed on behalf of all the trustees

Rebecca Kaye  
Chair

  
01/04/24

Amelia Winters  
Secretary

  
01/04/24

**NOTTS TRANS HUB**

England & Wales - Charity number 1199241

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# Accounts

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# **Notts Trans Hub**

**Charity registration number: 1199241**

**Charity principal address: Gothic House, Barker Gate, Nottingham, NG1 1JU**

**Trustees' Annual Report and Statement of Accounts**

**For the Year Ended 31 December 2022**

## **Trustees' Annual Report**

### **For the period 9 June 2022 to 31 December 2022**

The trustees present their annual report and annual statement of accounts for the year ended 31 December 2022.

#### **Objectives and Activities**

The objects of the CIO are:

For the public benefit, the promotion of *social inclusion* and *equality and diversity* for transgender people in the Nottinghamshire region, who are often socially excluded due to prejudice and historic injustice, through:

- a) provision of a local peer-support group, with regular in-person and online support events in order to enable members of the transgender community to participate more effectively with the wider community;
- b) involvement in other events in order to develop our member's individual capabilities, competences, skills and understanding and advancing the cause of the local transgender community in terms of equality and diversity;
- c) the provision of small, targeted grants in order to assist members experiencing financial hardship associated with their circumstances.

For the purpose of this clause "transgender" includes all people that have a gender identity or gender expression that differs from the sex that they were assigned at birth. For the avoidance of doubt this is inclusive of, but not limited to, transgender, non-binary, genderfluid and gender questioning individuals.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

The charity is grateful for the contribution of volunteers to the operation of the support groups, socials and management of our social media in the year. Due to limited funding, these voluntary contributions are essential for us to provide the maximum support to the community that the charity can achieve.

## **Achievements and Performance**

2022 has been the founding year of the Notts Trans Hub as a registered charity. Our founding grant was donated by the unregistered charity Trans Space Notts (TSN) which subsequently ceased operations in November 2023. We are very grateful to the effort of the trustees of that charity and all that they achieved as well as their trust in Notts Trans Hub to carry forward the role of providing peer support for trans people in the local area.

Much of our work this year has been involved in setting up the organisation and setting up regular support groups and socials.

Our in-person and online events have provided the local community with a place to connect with others and avoid social exclusion. Many of those we assist are in early stages of medical or social transition and we believe our services provide a public benefit by supplement those support services provided by public bodies.

Although we only operated for around half the year, we organised a total of 15 different events with an average attendance of over 10.

At the end of the year our private social media membership grew to over 650 members

## **Financial Review**

The financial results are set out in the following statement of financial activities. The year ended 31 December 2022 shows a net surplus of £15,804 enabling the charity to carry forward unrestricted funds of the same amount to be used in furtherance of its charitable objectives.

Given the charitable company has only been established for a short period of time, the Trustees are pleased with how the charitable company has been performing financially.

At present, the trustees consider our reserve policy to be one where we aim to hold sufficient funds in order to enable the charity to operate over the next twelve months. This policy reflects the risks associated with being reliant on grants from third parties, with these being decided upon on an annual basis. Such a reserve level will enable the charity to continue providing support whilst seeking alternative grants. As of the year end, we have sufficient reserves to cover such an eventuality.

The trustees have assessed the major risks to which the charitable company is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

## Structure, Governance and Management

The organisation is a Charitable Incorporated Organisation and was incorporated on the 9 June 2022. The charity is regulated by the Charity Commission. The charity has been formed under the "association model", enabling our membership to democratically elect the trusteeship. As with most CIOs, our governing document is our Constitution as adopted on the 23 June 2022.

In order to found the organisation, willing volunteers put their names forward to be trustees in the first year of the organisation. A full election for all trustee positions took place on the 18 March 2023 in order to ensure the full agreement of our membership going forward.

As per our constitution, the Chair is elected by the democratic choice of all trustees and any missing trustee roles, up to the maximum of nine, may be appointed by remaining trustees during the year.

The power to govern and manage the charity resides fully within the trusteeship, although at its discretion it can decide to delegate this for select purposes to sub-committees of trustees and/or members.

The trustees who served during the year and up to the date of signature of the financial statements were:

Nat Thorne	(Chair)	(Appointed 3 May 2022)
Sophie Wales	(Secretary)	(Appointed 3 May 2022)
Jamie Draper		(Appointed 3 May 2022 and resigned 18 March 2023)
Jennifer Kaye		(Appointed 3 May 2022)
Kaden Stevenson		(Appointed 3 May 2022, resigned 23 August 2022 and reappointed 28 November 2023)
Monica Sulley		(Appointed 3 May 2022 and resigned 18 January 2023)
Lindsay Wheatcroft		(Appointed 3 May 2022)
Daisey Giles		(Appointed 18 March 2023)
Hennie Swan		(Appointed 18 March 2023)
Ryan-Daniel Clifford		(Appointed 18 March 2023)
Joy Everingham		(Appointed 18 March 2023)

*Note: Some appointment dates relate to the date of application and, as such, pre-date charity incorporation.*

The trustees declare that they have approved the trustees' report above.



Nat Thorne  
Trustee



Sophie Wales  
Trustee

22 / 06 / 2023

## Trustees' Annual Statement of Accounts

For the period 9 June 2022 to 31 December 2022

### Receipts and Payments Account

	Note	Unrestricted Funds £	2022 Total £
<b>Receipts</b>			
Grant Income		16,067	16,067
<b>Total receipts</b>		16,067	16,067
<b>Payments</b>			
Charitable activities	3	(21)	(21)
Fundraising activities	4	(241)	(241)
<b>Total payments</b>		(262)	(262)
Net receipts/(payments) for the year		15,804	15,804
Funds brought forward		-	-
<b>Funds carried forward at 31 December 2022</b>		15,804	15,804

### Statement of Assets and Liabilities at the end of the period

		Unrestricted Funds £	2022 Total £
<b>Cash Funds</b>			
NatWest Business Current Account		15,804	15,804
<b>Total Cash Funds</b>		15,804	15,804

## Notes to the Annual Statements of Accounts:

### 1 Accounting policies

#### Basis of accounting

These accounts have been prepared on the receipts and payments basis.

#### Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

#### Restricted funds

These are funds that can only be used for particular restricted purposes. Restrictions arise when specified by the donor or by the specific terms of the appeal under which the funds are raised. The restrictions are binding upon the Trustees of the charity.

### 2 Note on required disclosures

The Charitable Incorporated Organisations (General) Regulations 2012 do require the following information to be given by way of note:

- a) particulars of any guarantee given by the CIO, where any potential liability under the guarantee is outstanding at the date of the statement of assets and liabilities; and
- b) particulars of any debt outstanding at the date the statement of assets and liabilities which is owed by the CIO and which is secured by an express charge on any of the assets of the CIO.

As of the 31 December 2022, Notts Trans hub had not made any guarantees or held any debt outstanding.

### 3 Charitable activities

	Unrestricted Funds £	2022 Total £
Materials & Supplies	(17)	(17)
Facilitator Expenses	(4)	(4)
	<hr/>	<hr/>
	(21)	(21)
	<hr/>	<hr/>

**Notts Trans Hub**  
Charity registration number: 1199241

**4 Fundraising activities**

	<b>Unrestricted Funds £</b>	<b>2022 Total £</b>
Office Costs	(90)	(90)
Insurance	(151)	(151)
	<hr/>	<hr/>
	<b>(241)</b>	<b>(241)</b>
	<hr/>	<hr/>

Annual Statement of Accounts signed on behalf of all the trustees



Nat Thorne  
Trustee

22 / 06 / 2023



Sophie Wales  
Trustee