

**PRAYER GARDEN CHURCH**  
a Charitable Incorporated Organisation

**TRUSTEES' REPORT  
AND  
FINANCIAL STATEMENTS**

**FOR THE YEAR END  
31 March 2024**

### **Reference & Administration Details**

**Charity name: PRAYER GARDEN CHURCH**

Other names charity is known by: PRAYER GARDEN CHURCH DAGENHAM (WORKING NAME)

Charity number: 1199216

Charity's operating address: 518 GORES BROOK ROAD

DAGENHAM

RM9 4XA

Telephone number: 07886195252

Email address: [jesusmartus@gmail.com](mailto:jesusmartus@gmail.com)

### **Names of the Charity Trustees Who Manage the Charity**

- 1 **Rev Varghese Thekkeparumbil Koshy**
- 2 **Pastor Shajan Kavunkal Thomas**
- 3 **Pastor Joshwa Oonunny**

**Banks:** **BARCLAYS & HSBC**

**Independent Examiner:** Mr Jaison Varghese Zachariah  
Vectra Management Consultancy  
Suite 4, 113A The Old Church  
Gloucester Road North  
Filton, Bristol, BS34 7PT

**Structure, Governance & Management**

**Description of the Charity's Trusts**

**Type of Governing Document:** Constitution

**How the Charity is Constituted:** Charitable Incorporated Organisation

**Trustee Selection Methods:** The Trustees are selected in the Annual General Meeting

## **Objectives of the Charity:**

Prayer Garden Church is a charitable incorporated organisation, which abide by the principles and doctrines of the Apostolic church that are rooted in the teachings of Jesus Christ. Our objective is to promote love, joy and peace in the society through promoting biblical values in the community. These are actioned through structured activities that benefit the general public and through helping the young people and children in the community.

## **Activities of the Charity:**

The objectives of the charity are achieved through regular Sunday Church services that include various activities such as worship sessions that cater to the both the English and Malayalam speaking communities, teachings from the Bible and the sharing of faith experiences. On a weekly basis we specially hold community focused initiatives such as offering free food and at times giving out clothes and other necessities to those in need. We have also curated care packages that are provided to the less fortunate within the community. Other weekly meetings and gatherings are in place to allow people build social relations and meet new people.

We also hold Sunday School for kids from the ages of 3 - 17, in these classes they are taught social and life skills that will help them in their education and further life, we also encourage the children to practice and showcase their creative talents such as music and arts. The Sunday school holds day trips such as to the National History Museum in the summer.

Youth in the community are supported through social meet-ups and zoom calls. There are separate sessions held specifically for women and men in the community, these meetings entail members and invitees gathering to pray, share and counsel each other for their spiritual and emotional wellbeing, these sessions also encourage communication and leadership skills to be practiced.

Established teams within the church such as Pilgrims (Music and worship team) and Media and Production team, offers people the ability to develop their skills in these areas and innovate and grow individually and as a group.

The church actively holds larger events such as summer and winter camps, in different locations around the UK allowing people to rest and spend time together helping with mental health. We also held a Sports day, Arts day and social events in different seasons throughout the year.

Pastoral care and counselling is provided to the community as needed, with local pastors available to tend to the needs of members.

Regular zoom meetings are conducted for different levels of ministers inside and outside the community

We also have regular weekly gatherings in Brighton, Southend and Nottingham to cater to the social and spiritual needs of the communities in those areas.

## **Achievements and Performance:**

The charity and its board members holds regular review meetings to discuss, critique and review the performance of every activity and changes are implemented based on the same to enhance effectiveness and achieve the desired goals. The meetings are aimed at promoting the goals of the charity through continuous feedback and review.

## **Future Developments**

The church intends to continue with the current activities and also plans to introduce new activities like opening more branches and introducing more social activities like street pastoring etc.



**Financial Review**

The Gross Income of the Charity for the year is £122,356 and the resources expended are £92,500. The available cash funds at the year-end is £181,379

**Statutory Notes to the Accounts**

**Particulars of Any Outstanding Guarantee Given by the CIO**

The Charity did not receive any grants during the period and does not have any ongoing projects or contracts committed for the future. Therefore, there is no liability arising from any guarantees given by the CIO.

**Particulars of Any Outstanding Debt**

The Charity does not have any outstanding debts.



**Other Optional Information**

The charity is not recognised by HMRC for Gift Aid.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):	 <small>Rev Varghese Thekkeparumbil koshy (Jan 31, 2025 20:53 GMT)</small>	 <small>Joshwa Oonnunny (Jan 31, 2025 22:37 GMT)</small>
Full Name(s):	Rev Varghese Thekkeparumbil Koshy	Ps Joshwa Oonnunny
Position(s):	Chairperson	Trustee
Date:	31/01/25	31/01/25

We report on the accounts of the charity for the year ended 31<sup>st</sup> March 2024.

**Respective responsibilities of Trustees and Examiner:**

The charity's trustees are responsible for the preparation of the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is our responsibility to examine the accounts (under section 43(3)(a) of the 1993 Act), to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the Act), and to state whether particular matters have come to our attention.

**Basis of independent examiner's report:**

Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

**Independent examiner's statement:**

In connection with our examination, no matter has come to our attention: which gives us reasonable cause to believe that, in any material aspect, the requirements to keep accounting records in accordance with section 41 of the 1993 Act; and to prepare accounts which record with the accounting records and to comply with the accounting records of the 1193 Act have not been met; or to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Jaison Varghese Zachariah  
Vectra Management Consultancy  
Date: 31/01/2025

# PRAYER GARDEN CHURCH

## RECEIPT AND PAYMENT

FOR THE YEAR ENDED 31 March 2024

Categories	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
<b>Receipts</b>					
Donation and gifts	12,200.00	-	-	12,200.00	11,710.60
Offering	23,089.79	-	-	23,089.79	24,681.27
Other	810.47	-	-	810.47	878.44
Tithe	86,255.61	-	-	86,255.61	58,220.20
Sub total(Gross income for AR)	122,355.87	-	-	122,355.87	95,490.51
<b>Total receipts</b>	122,355.87	-	-	122,355.87	95,490.51

### Payments

Refreshments	1,204.00	-	-	1,204.00	604.00
Software & IT	740.00	-	-	740.00	-
Honorarium to Guest Pastors	3,150.00	-	-	3,150.00	600.00
Events / Conferences	7,840.00	-	-	7,840.00	5,903.00
Cleaning	-	-	-	-	100.00
Travel Expense	2,500.00	-	-	2,500.00	-
Rent collection, property repairs and maintenance charges	27,592.64	-	-	27,592.64	11,451.00
Charity management & administartio	65.60	-	-	65.60	-
Charity running cost	-	-	-	-	931.64
Cost of services	387.91	-	-	387.91	-
Equipments	4,967.47	-	-	4,967.47	2,704.73
Allowance to Church Minister	41,000.00	-	-	41,000.00	22,800.00
Sub total	89,447.62	-	-	89,447.62	45,094.37

Asset and investment purchases

PRAYER GARDEN CHURCH


RECEIPT AND PAYMENT

FOR THE YEAR ENDED 31 March 2024

Plant & Machinery - Additions - Cost	3,052.05	-	-	3,052.05	-
Sub total	3,052.05	-	-	3,052.05	-
<b>Total Payments</b>	92,499.67	-	-	92,499.67	45,094.37
Net of receipts/(payments)	29,856.20	-	-	29,856.20	50,396.14
Cash funds last year end	151,522.65	-	-	151,522.65	
<b>Cash funds this year end</b>	181,378.85	-	-	181,378.85	50,396.14

FOR THE YEAR ENDED 31 March 2024

The financial statements were approved by the Board on 31-Jan-2025 and signed on its behalf by:

  
Joshwa Oonnunny (Jan 31, 2025 22:37 GMT)  
Ps Joshwa Oonnunny  
Trustee

# 1 Accounting Policies

## 1.1 Accounting Policies

The principal accounting policies adopted by the Charity, which is a public benefit entity, in the preparation of the accounts are as follows.

## 1.2 Basis of preparation

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation. These accounts have been prepared in accordance with “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. These accounts are presented in pounds sterling and rounded to the nearest pound.

## 1.3 Going concern

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

# 2 Income from Donations and Legacies

Analysis	Unrestricted funds	Total funds 2024	Total funds 2023
	£	£	£
Donation and gifts	12,200.00	12,200.00	11,710.60
Offering	23,089.79	23,089.79	24,681.27
Other	810.47	810.47	878.44
Tithe	86,255.61	86,255.61	58,220.20
	<u>122,355.87</u>	<u>122,355.87</u>	<u>95,490.51</u>

### 3 Expenditure on Raising Funds

	Total funds 2024	Total funds 2023
Analysis	£	£
Rent collection, property repairs and maintenance charges	27,592.64	11,451.00
Support Costs	4,103.74	1,402.36
	<u>31,696.38</u>	<u>12,853.36</u>

### 4 Expenditure on Charitable Activities

	Total funds 2024	Total funds 2023
Analysis	£	£
Honorarium to Guest Pastors	3,150.00	600.00
Events / Conferences	7,840.00	5,903.00
Charity management & administartio	65.60	-
Charity running cost	-	931.64
Cost of services	387.91	-
Allowance to Church Minister	41,000.00	22,800.00
Support Costs	4,103.74	1,402.36
	<u>56,547.24</u>	<u>31,637.00</u>

### 5 Support Costs

	Total funds 2024	Total funds 2023
Analysis	£	£
Software & IT	740.00	-
Cleaning	-	100.00
Travel Expense	2,500.00	-
Equipments	4,967.47	2,704.73
	<u>8,207.47</u>	<u>2,804.73</u>

6 Other Expenditure

Analysis	Unrestricted funds	Total funds 2024	Total funds 2023
	£	£	£
Refreshments	1,204.00	1,204.00	604.00
	1,204.00	1,204.00	604.00

7 Tangible Fixed Assets

7.1 Cost or valuation

Plant & Machinery	
	£
At 01 April 2023	-
Additions	3,052.05
Disposals	-
Revaluations	-
Transfers	-
At 31 March 2024	3,052.05

7.2 Amortisation and impairments

Plant & Machinery	
	£
At 01 April 2023	-
Additions	-
Disposals	-
Revaluations	-
Transfers	-
At 31 March 2024	-

7.3 Net book value

Plant & Machinery	
	£
At 01 April 2023	-
At 31 March 2024	3,052.05

8 Cash at bank and in hand

	Total funds 2024	Total funds 2023
	£	£
Barclays - 83857816	113,600.49	111,323.93
Barclays - 43145409	11,241.81	6,609.62
Barclays - 93331792	1,746.98	4,267.78
Barclays - 33622479	20,330.40	9,185.86
HSBC - 52164191	34,459.17	20,135.46
	<u>181,378.85</u>	<u>151,522.65</u>

## 9 Charity funds

### 9.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
<b>Unrestricted funds</b>						
<b>General Fund</b>	151,522.65	122,355.87	(89,447.62)	-	-	184,430.90
<b>Total</b>	151,522.65	122,355.87	(89,447.62)	-	-	184,430.90

### 9.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
<b>Unrestricted funds</b>						
<b>General Fund</b>	101,126.51	95,490.51	(45,094.37)	-	-	151,522.65
<b>Total</b>	101,126.51	95,490.51	(45,094.37)	-	-	151,522.65

### 9.3 Transfers between funds

#### This Year

	Amount £
Between unrestricted and restricted funds	-
Between endowment and restricted funds	-
Between endowment and unrestricted funds	-

#### Last Year

	Amount £
Between unrestricted and restricted funds	-
Between endowment and restricted funds	-
Between endowment and unrestricted funds	-