

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	January	2025		31	Dec	2025

## Section A Reference and administration details

Charity name

Souldern Sports and Social Club CIO

Other names charity is known by

Registered charity number (if any) 1199195

Charity's principal address

The Audrey Westbury Hall,

Back Lane, Souldern

Postcode

OX27 7JU

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nicholas Oakhill	Chair		
2	Charlie Jones			
3	Rebecca Kyte	Treasurer		
5	Barbara McGarry			
6	Lucy Cornish			
7	Ian Gray			
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	<ul style="list-style-type: none"> <li>- Initial trustees were made up of local resident volunteers</li> <li>- As there has been no major activity no changes have been made to trustees</li> <li>- If someone was to step down we would look for further volunteers and they would be approved by the Chair</li> <li>- Every charity trustee must be a natural person.</li> <li>- No one is entitled to act as a charity trustee whether on appointment or on any re-appointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</li> </ul>

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- Six trustees of which two are officers i.e., Chair, Treasurer
- Regular Meetings with all trustees present as available
- Minutes kept, accounts approved and audited by external examiner
- Decisions made by a majority of all trustees

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To promote for the benefit of the inhabitants of Souldern and visitors to the village without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the objects of improving the conditions of life of the said inhabitants.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- Fundraising activities to pay for the cost of building purchase and repair and build up savings account for future activities
- Commencing plans for the provision of the Audrey Westbury Hall as a location to advance education and provide facilities in the interests of social welfare
- Discussing with legal teams, architects, builders and residents to understand requirements and possibilities

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

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### Summary of the main achievements of the charity during the year

- The main aim for 2025 was to complete the initial works needed to ensure the building is a useable and safe space. We also reviewed out utilities spend and looked to make cost savings here by switching supplier.
- Funding for this was mainly via additional pledges, charitable donations and some small fundraising events such as the children's Christmas party
- Re-pointing was completed to one interior wall, damp proofing installed to the rear side of the building and some initial roof work has begun.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The CIO needs to ensure adequate financial stability and the means for the CIO to meet its charitable objectives. The CIO will manage its resources and finances appropriately to ensure any unforeseen financial difficulties are covered. The CIO will provide accountability and give confidence to funders, donors and beneficiaries of the CIO.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

- Principal source of funds are via individual pledges and gift aid
- Secondary source of funds currently small fundraising activities
- Grant applications are to be submitted
- The main expenditure for 2025 was the final billing in connection to the close of our SSE electric supply following a switch to EDF, some small expenses for fundraising events and then regular payments for insurance

## Section F

## Other optional information

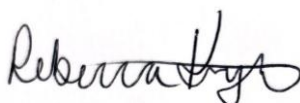
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Rebecca Kyte

Position (eg Secretary, Chair, etc)

Treasurer

**Date**

05/05/2026

<b>Charity Name</b>	<b>Souldern Sports and Social Club CIO</b>	<b>Role</b>
Registered Charity Number	1199195	
Registration Details	07 June 2022: CIO registration	
Trustees	Nicholas Oakhill	Chair Trustee
	Charlie Jones	Trustee
	Ian Gray	Trustee
	Rebecca Kyte	Treasurer Trustee
	Barbara McGarry	Trustee
	Lucy Cornish	Trustee
	Jon How	Trustee

Item	Income	Expenditure	Invoice Number
Pledge	£	2,000.00	
Service Charges		£	25.50
Financial Audit		£	28.00
Insurance - paid monthly		£	391.36
SSE Electrical Supply		£	2,664.71
NEW EDF Electrical Supply		£	56.28
Gift Aid	£	1,460.11	
Charitable Donations	£	1,976.16	
Children's Christmas Party	£	882.27	
Christmas Party Expenses		£	532.39
<b>Total banked</b>	£	6,318.54	
<b>Money Spent</b>	£	3,698.24	
<b>Total funds as of 31/12/2025</b>	£	3,461.22	
<b>Charity Return</b>			
Total Income	£	6,318.54	
Total Expenditure	£	3,698.24	