

Porthcawl JOYriders AGM
23rd January 2025
Cheetahs Bar

Present: Steve and Chrysia M, Caroline W, Christine D, Vilma V, Kathleen D, Andy R, Ian B, Phil and Leslie R, Anne G

Apologies: Rosie S, Nadia D, Bob T, Gabriella T, Fiona J

Welcome

Hats and forfeits and introduced our hardback photo album. We are a well-being tonic and should be prescribed on the NHS!

1. Chairman's report: Steve

Last 12 months losses and gains

Lost Alan Wellington and Anthony Jones (RIP) gained new volunteers Caroline Wellings, Andy Richards, Euan sparrow, Paddy Schmidt and Fiona Jones.

a) Highlights

BAVO award winner, 100th passenger rides attended by Porthcawl mayor and consort. Wonderful Christmas dinner at the Atlantic Hotel with bumper Christmas cards for those who couldn't attend. Acquired new trailer. QR code for donations plus card readers (will need to organise training for these). Established recognition as dementia friends with Kathleen, Bob and Steve in conjunction with Bridgend Dementia Society. Dementia ambassador training on hold until local trainer found. Dragon boat fundraiser on hold as needed for funds altered.

b) Secure shelter update

Three ongoing options

1. BCBC to rent us a container in Hillsborough Car Park alongside Pantry box but still planning delays.
2. Marina in the RNLI compound, approved in principle however last time Steve spoke with Harbour Master there might be an insurance challenge. Unable to get latest update from Jay, the Harbour Master as he is on compassionate leave, as his wife is ill.
3. After initial approach to the Hi-tide back in 2023, we were welcome to approach them after the regeneration plans had been finalised. However subsequent to this Paddy Schmidt, friend of the owner, has suggested an answer could be an adapted unit on trailers similar to the sauna now sited there.

c) Looking forward

Dealer mechanic servicing Cariat and tending to Lilibet's electrics on the 30th of January 2025.

Volunteers for riding companions to aid struggling homes – Rosie Anne Bob Christine Leslie Wilma

Volunteer drivers – Ian Steve Wilma and Leslie.

Lllysgwyn Home back with us, Thursday afternoons from the 6th of February 2025.

Porthcawl 200 year anniversary this year. Need ideas on how to be involved. Ian will follow up. Phil also mentioned the veterans event.

Royal Golf Club cheque presentation 12 noon on the 8th of February. Anne and Leslie volunteered to ride and Wilma will organise.

Wilma will also seek liaison with Sandville. Steve has a speaking engagement at Trinity church and invited all to seek out other possible venues.

2. Treasurers and DBS: Caroline

Current balance £9300. DBS has been problematic but things should improve. Steve to Action trustee report for Lloyds.

3. Trishaw and training: Ian

Training needs to include both trishaws as there are some subtle differences. More mutual encouragement to bolster under confident riders and perhaps also refresher training for those who have been 'out of the saddle' for a while.

4. Fundraising and Dementia training: Kathleen

Kathleen reminded us about the ease and effectiveness of easy fundraising, especially the app which does all the work for you. Currently we have raised £280 for 2024.

Kathleen, Bob and Steve are now dementia Friends after an invite from the dementia Society and hopefully soon can progress to Ambassadors once a local trainer is found. Kathleen, conscientious as ever, also handed out leaflets on five key messages from dementia friends.

5. AOB

Andy volunteered to update our tabards (Steve to give him a sample with correct spelling). Kathleen to ask Paul about regular weekly maintenance checks. Explore possibilities of riding trials with the trishaw tops off.



Porthcawl JOY Riders

Registered Charity No. 1199182

Income and Expenditure Account

01 June 2023 to 31 May 2024

Receipts (In) DONATIONS

This Year

Last Year

Corporate	£6,580.15	£17,650.23
Just Giving	£122.88	£0.00
Easy Funding	£106.16	£0.00
Local Business	£500.00	£960.00
Private	£864.41	£684.50
Community	£1,311.00	£652.40

Totals

£9,484.60

£19,947.13

Payments (Out)

DBS Charges	£129.60	£205.20
Repairs & Service	£694.44	£57.77
Ancillary Items	£1,315.36	£1,737.65
Printing	£276.14	£474.25
Miscellaneous	£105.96	£253.27
Meeting Expenses	£103.30	£110.95
Insurance	£927.74	£576.03
Promotional Exp	£210.41	£142.00
Trishaw Purchase	£0.00	£16,378.14

Totals

£3,762.95

£19,935.26

Surplus or Deficit for the year

£5,721.65

£11.87

Bal B/Fwd Lloyds

£11.87

£0.00

Balance in hand at Lloyds

£5,733.52

£11.87

Assets and Liabilities:

In addition to the above cash balances the unit has equipment to the value of £9,0000.00 and there are no other assets or liabilities.

Prepared By Christina Davies

Signature & Date [Signature] 2/6/24



DBS Charges	£129.60	Printing	£276.14	Insurance	£927.74
Repairs & services	£694.44	Miscellaneous	£105.96	Promotional Exp	£210.41
Ancillary Items	£1,315.36	Meeting Expenses	£103.30	Trishaw Purchase	£0.00

DBS Charges

16-Jun-23	Vibrant Nation	£32.40
18-Jul-23	Vibrant Nation	£54.00
18-Sep-23	Vibrant Nation	£10.80
15-Nov-23	Vibrant Nation	£10.80
18-Dec-23	Vibrant Nation	£21.60
		£129.60

Repairs & Servicing

06-Jul-23	On It Sports Pump	£17.99
04-Sep-23	Tomcat Front Wheel	£357.51
05-Oct-23	Onit Spokes	£43.97
28-Nov-23	Onit Service	£105.48
05-Mar-24	On It Sports	£169.49
		£694.44

Ancillary Items

09-Jun-23	Grandado Aerial flag Lilibet	£15.24
09-Jun-23	Halfords Horn Lilibet	£5.00
09-Jun-23	Trustmark- Lilibet flag	£18.00
04-Jul-23	Rosemary Wool - Blankets	£20.95
05-Jul-23	Ammonite Yarns- Blankets	£7.50
11-Jul-23	Tomcat Battery	£929.91
03-Aug-23	Halfords 1st Aid kit	£23.50
14-Aug-23	Temu.com	£9.88
22-Aug-23	Fanshome	£9.98
19-Oct-23	Ebay Tarpaulins	£6.99
19-Oct-23	Ebay Tarpaulins	£22.95
23-Oct-23	Supervalue Bungees	£11.00
24-Oct-23	Supervalue Bungees	£9.50
30-Oct-23	Ebay Bungees	£13.10
24-Nov-23	Ebay Misc	£11.24
27-Nov-23	B&M Xmas Decs for Trishaw	£3.50
29-Nov-23	Ammonite Yarns - hat	£7.90
04-Dec-23	Hot Water Bottle	£9.98
04-Dec-23	WH Smith Clips Trishaw	£4.50
14-Dec-23	Halfords Electric tyre pump	£34.00
26-Feb-24	Spar	£40.00
11-Mar-24	Woodcraft	£16.75
08-Apr-24	B&Q Padlock for shed	£30.00
24-Apr-24	Ebay	£11.99
07-May-24	E Bay	£42.00
		£1,315.36

Printing

14-Jul-23	Harris Printers Leaflets	£58.00	
18-Aug-23	Harris Printers	£68.00	
16-Nov-23	Photobox 200 Leaflets	£24.46	
22-Nov-23	Vegaprint Xmas cards	£45.88	
17-Apr-24	Cartridge People Ink	£45.80	
17-Apr-24	Cartridge People Ink	£34.00	
			£276.14

Miscellaneous

04-Dec-23	Spar Cash Withdrawal	£10.00	
18-Dec-23	Our Pet Shop	£7.20	
05-Feb-24	Asda Gift for Alan	£18.50	
16-Feb-24	Café Nero Refreshments	£2.25	
04-Apr-24	Our Pet Shop Dog Treats	£5.24	
04-Apr-24	Jenipher Refreshments	£7.00	
04-Apr-24	Woodcraft Dog Treats	£5.40	
15-Apr-24	Pantri Box	£8.00	
22-May-24	E Bay	£12.38	
28-May-24	Wowcher	£17.99	
31-May-24	Pantri Box	£12.00	
			£105.96

Meeting Expenses

31-Jul-23	Globe	£17.45	
10-Nov-23	Globe	£32.55	
13-Nov-23	Ty Hafan	£5.05	
24-Nov-23	The Pantribox	£13.00	
11-Mar-24	Jenipher	£8.00	
30-May-24	Ancient Briton	£27.25	
			£103.30

Insurance

04-Oct-23	Scout Annual Premium	£927.74	
			£927.74

Promotional Expenses

08-Jun-23	Grand Pavillion	£5.00	
21-Jun-23	Grand Pavillion	£3.30	
30-Jun-23	Halo Refreshments	£1.80	
04-Aug-23	Grand Pavillion	£3.30	
04-Aug-23	Grand Pavillion	£2.20	
16-Aug-23	Grand Pavillion	£4.30	
23-Oct-23	Grand Pavillion	£4.30	
09-Nov-23	Radisson Van Hire	£87.00	
09-Nov-23	Radisson Van Fuel	£24.44	
05-Dec-23	Wick Van Hire	£60.00	
05-Dec-23	Bridgend Car Parks	£4.50	
05-Dec-23	Wick Van Hire Fuel	£10.27	
			£210.41
		Total	£3,762.95

Receipts Donations

Porthcawl JOY- Riders

01/06/2023 To 31/12/2024



Corporate	£6,580.15	Local Business	£500.00
Just Giving	£122.88	Private	£864.41
Easy Funding	£106.16	Community	£1,311.00

D Corporate Donations

02-Jan-24	NRW Unison	£240.00
30-Nov-23	Ogi	£250.00
07-Nov-23	Co Op	£4,465.15
29-Aug-23	Tesco Groundworks 75%	£1,125.00
16-Aug-23	Magic Little Grants	£500.00
		£6,580.15

D Just Giving

29-Apr-24	Just Giving	£29.03
30-Oct-23	Just Giving	£48.85
14-Aug-23	Just Giving	£35.00
02-Aug-23	Just Giving	£10.00
		£122.88

D Easy Funding

14-May-24	Easy Fundraising	£43.64
14-Nov-23	Easy Fundraising	£44.15
22-Aug-23	Easy Fundraising	£18.37
		£106.16

D Local Business

30-Oct-23	Globe Inn	£250.00
10-Jul-23	Globe Treasure Hunt	£250.00
		£500.00

D Private

30-Oct-23	Gregory Hopkins	£10.00
28-Sep-23	Elvis Collection	£104.41
05-Jul-23	Laura Gee Caravan Raffle	£600.00
12-Jun-23	Brian Roper	£150.00
		£864.41

D Community

22-May-24	Collection Box	£101.33
07-May-24	All Saints Church Raffle	£225.00
24-Apr-24	Nottage Ladies	£100.00
24-Apr-24	Donation	£100.00
29-Aug-23	Newton Fest	£136.61
13-Jul-23	Newton Fayre	£92.96
10-Jul-23	Treasure Hunt	£362.00
26-Jun-23	Griffin Park Car Boot	£134.10
06-Jun-23	Donation	£59.00
		£1,311.00

Total £9,484.60