

Trustees' Annual Report for the period

Period start date
 From Day 01 Month April Year 2024 To Day 31 Month March Year 2025
 Period end date

Section A Reference and administration details

Charity name Friends of Launton Parish Hall

Other names charity is known by

Registered charity number (if any) 1199171

Charity's principal address Launton Parish Hall

Bicester Road, Launton

Bicester

Postcode

OX26 5DP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Celia Evans	Chairperson		
2	Catherine Procopiou	Treasurer		
3	Jaqueline Webber	Assistant Treasurer		
4	Robert Cornford	Publicity & Communications		
5	Simon Turner			
6	Miles Penhallow			
7	Catherine Moyse		12/08/24 – 31/03/25	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

Constitution

How the charity is constituted

Charitable Incorporated Organisation

Trustee selection methods

Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To support the development of and promote the facilities based at Launton Parish Hall for the benefit of the residents of Launton and the surrounding area, to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

Fundraising activities in order to support the major improvement to the Hall that is required so that it can continue to provide a valued meeting space for the many local people who use it.

FoLPH trustees have created a Public Benefit policy which they aim to adhere to and the policy is reviewed and updated where necessary annually.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Friends of Launton Parish Hall has raised funds to be used for the proposed improvement of the Hall managed by Launton Parish Council. Since last year The Parish Council has re-assessed the project and is now following a phased approach. Phase 1 is the replacement of the roof and work has just started. FoLPH has given a grant of £25,000 for this phase, matching a grant from the Rural England Prosperity Fund. FoLPH works closely with the Parish Council as well as stakeholders and other beneficiaries. This will benefit the current users of the Hall and will attract new users.

FoLPH has continued to run fundraising events throughout the year.

Section E

Financial review

Brief statement of the charity's policy on reserves

All funds are held in reserve in order to make improvements to the building as and when required. The immediate requirement is to help to raise funds for the much-needed renovation of the hall that is planned. The trustees will have the final approval on any grants requested for the project or any other work on the Hall.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

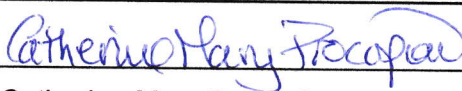
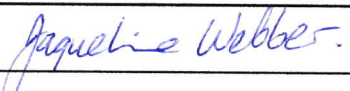
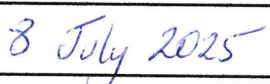
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Catherine Mary Procopiou	Jaqueline Webber
Position (eg Secretary, Chair, etc)	Treasurer	Assistant Treasurer
Date		



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Friends of Launton Parish Hall

No (if any)
1199171

CC16a

Receipts and payments accounts

For the period
from

Period start date
01/04/2024

To

Period end date
31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	1,130	-	-	1,130	1,020
Fundraising	2,946	-	-	2,946	2,852
Gift Aid	318	-	-	318	2,586
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Sub total (Gross income for AR)	4,393	-	-	4,393	6,458
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total receipts	4,393	-	-	4,393	6,458
A3 Payments					
Insurance	157	-	-	157	157
Event expenses	143	-	-	143	-
OCVA Membership	30	-	-	30	-
Parish Council grant	25,000	-	-	25,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	25,330	-	-	25,330	157
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	25,330	-	-	25,330	157
Net of receipts/(payments)	- 20,936	-	-	- 20,936	6,301
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	42,270.33	-	-	42,270	35,970
Cash funds this year end	21,334	-	-	21,334	42,271

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	21,334	-	-
		-	-	-
		-	-	-
	Total cash funds	21,334	-	-



		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details		-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details		-	
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	JACQUELINE WEBBER	8.7.25
	CATHERINE PROCOPIOU	8.7.25