



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1<sup>st</sup> April 2024 To 31<sup>st</sup> March 2025

Charity name: Leeds LGBTQ+ Community Consortium

Charity registration number: 1199168

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT OF MEMBERS OF THE LESBIAN, GAY, BISEXUAL, TRANSGENDER AD NON-BINARY COMMUNITIES WHO ARE SOCIALLY EXCLUDED BY REASON OF THE SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT, IN PARTICULAR BUT NOT LIMITED TO THOSE WHO ARE OLDER, UNWELL OR DISABLED BY PROVIDING ACTIVITIES TO HELP REDUCE THEIR ISOLATION, IMPROVE THEIR HEALTH AND TO ENABLE THEM TO PARTICIPATE MORE EFFECTIVELY IN SOCIETY WITHIN THE LEEDS / WEST YORKSHIRE REGIONS.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To promote social inclusion for the public benefit of members of the lesbian, gay, bisexual, transgender and non-binary communities who are socially excluded by reason of the sexual orientation or gender re-assignment, in particular but not limited to those who are older, unwell or disabled by providing activities to help reduce their isolation and improve their health.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have read the charity commission guidance and all are involved with running the charity within the compliance of the charity commission

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### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>LLCC have continued to work hard in this 12-month period to promote social inclusion for the public benefit of members of the lesbian, gay, bisexual, transgender and non-binary communities who are socially excluded by reason of the sexual orientation or gender re-assignment,</p> <p>During the last 12 months the charity has received a large pot of funding from Consortium LGBT+ Equality, which has allowed the continued contracting of the Cool Coordinator role to administer the work of LLCC to plan and book sessions with facilitators. and promote them</p> <p>We have seen an increase in the numbers of people attending our various sessions. From April 2024 to March 25, we ran 131 sessions with 1399 bookings. These bookings came from 664 bookers, indicating a high rate of repeat bookings. 43.2% of bookers have booked more than one session,</p>

		<p>which demonstrates LLCC is meeting its aims around community building and combating isolation.</p> <p>The art-based sessions remain particularly popular with people learning new skills and meeting new friends across face-to-face and online activities. Ballroom Dancing sessions to support people learning to dance in advance of a ballroom dancing evening proved popular, as do our new Pilates sessions which have regularly been fully booked.</p> <p>LLCC has begun to collect demographic data volunteered by attendees, including ethnicity, age and disability, to build a more intersectional understanding of the effectiveness of the offer and any ways we might improve.</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has continued to received funding from various local and national funding organisation which has enabled the charity to continue providing session to help reduce isolation within the LGBTQ+ community.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We currently hold reserves which enable LLCC to cover the costs of two months sessions and freelance contracts. Should funding run out LLCC would have two months to dissolve the charity.
Amount of reserves held	Para 1.22	£3093
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Like any charity we are governed by the available funds raised and as funders tighten their criteria to assist charities there is the possibility of no further funding at some point.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funding sources are both locally and nationally based.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Long term funding
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p><b>Eligibility for trusteeship</b></p> <p>(a) Every charity trustee must be a natural person.</p> <p>(b) No individual may be appointed as a charity trustee of the CIO:</p> <p>(i) if he or she is under the age of 18 years; or</p> <p>(ii) if he or she would automatically cease to hold office under the provisions of clause [12(1)(e)].</p> <p>No one is entitled to act as a charity trustee whether on appointment or on any re-appointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity has a minimum of three trustees at any time and a maximum of 9 trustee could be appointed.

		Members representing other LGBTQ+ organisations sit on a Steering Group which manages day to day decisions
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Leeds LGBTQ+ Community Consortium
Other name the charity uses	LLCC
Registered charity number	1199168
Charity's principal address	C/O Yorkshire MESMAC 22/23 Blayds Yard Leeds West Yorkshire LS1 4AD

### Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Susan Phillips	Chair		
	2	Stacey Jones	Secretary	From 07/10/2024 to 31/03/2025	
	3	Haworth Towler	Treasurer	From 01/11/2024 to 31/03/2025	
	4	Pauline Fleck	Secretary	From 01/04/2024 to 06/10/2024	
	5	Karen Lewis	Treasurer	From 01/04/2024 to 31/10/2024	
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### Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity





## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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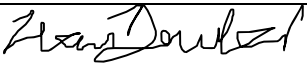
## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Haworth Towler	
	Position (eg Secretary, Chair, etc)	Treasurer	
	Date	21/01/2026	

# Leeds LGBTQ+ Community Consortium

Total Receipts & Payments Account for the year ended 31/03/2025

<b>Receipts</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>
Grants	-	32,134.00	32,134.00
Donations	500.00	-	500.00
Bank Interest	-	-	-
Advisory Group Payment	350.00	-	350.00
<b>Total receipts</b>	<b>850.00</b>	<b>32,134.00</b>	<b>32,984.00</b>
<b>Payments</b>			
Session Providers	-	7,850.00	7,850.00
Cool Coordinator Costs	-	10,200.00	10,200.00
Community Partnership Costs	-	4,550.00	4,550.00
Volunteer recruitment	-	-	-
Volunteer Expenses	-	134.92	134.92
Volunteer Travel	-	10.00	10.00
Zoom Fees	-	155.88	155.88
Website Fees	-	2,045.49	2,045.49
Refreshments	-	-	-
Printing and Promotions	-	-	-
Subscriptions	-	-	-
Advertising	-	-	-
Equipment	-	27.00	27.00
Sundries	-	3.51	3.51
Postage	-	-	-
Training	-	-	-
Beneificaries Etc	-	-	-
Refreshments	-	-	-
Room Hire	-	1,262.50	1,262.50
Session Materials	-	74.00	74.00
Stationary	-	-	-
Mini Bus Hire	-	-	-
Pool Hire	-	1,650.00	1,650.00
Insurance	-	125.35	125.35
Payment account 25	-	-	-
Payment account 26	-	-	-
Payment account 27	-	-	-
Payment account 28	-	-	-
Payment account 29	-	-	-
Payment account 30	-	-	-
<b>Total payments</b>	<b>-</b>	<b>28,088.65</b>	<b>28,088.65</b>

<b>Net receipts / (payments)</b>	<b>850.00</b>	<b>4,045.35</b>	<b>4,895.35</b>
Transfer	-	-	-
Carried Forward	-	17,561.46	17,561.46
<b>Balance carried forward</b>	<b>850.00</b>	<b>21,606.81</b>	<b>22,456.81</b>

Made up of:

LLCC Bank account

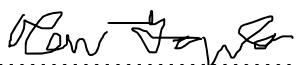
22,456.81

22,456.81

### Approval of the accounts

The financial statements were approved at a meeting of the management committee

and signed on its behalf by:

Signed:  .....

Name .....Haworth Towler..... (Management Committee member)

Date: .....21/01/2026.....

