



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## **Trustees' Annual Report for the period**

**From 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024**

**Charity name: Leeds LGBTQ+ Community Consortium**

**Charity registration number: 1199168**

### **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT OF MEMBERS OF THE LESBIAN, GAY, BISEXUAL, TRANSGENDER AND NON-BINARY COMMUNITIES WHO ARE SOCIALLY EXCLUDED BY REASON OF THEIR SEXUAL ORIENTATION OR GENDER REASSIGNMENT, IN PARTICULAR BUT NOT LIMITED TO THOSE WHO ARE OLDER, UNWELL OR DISABLED BY PROVIDING ACTIVITIES TO HELP REDUCE THEIR ISOLATION, IMPROVE THEIR HEALTH AND TO ENABLE THEM TO PARTICIPATE MORE EFFECTIVELY IN SOCIETY WITHIN THE LEEDS / WEST YORKSHIRE REGIONS.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To promote social inclusion for the public benefit of members of the lesbian, gay, bisexual, transgender and non-binary communities who are socially excluded by reason of their sexual orientation or gender reassignment, in particular but not limited to those who are older, unwell or disabled by providing activities to help reduce their isolation and improve their health.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have read the charity commission guidance and all are involved with running the charity within the compliance of the charity commission

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

**Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>LLCC have continued to work hard in this 12-month period to promote social inclusion for the public benefit of members of the lesbian, gay, bisexual, transgender and non-binary communities who are socially excluded by reason of their sexual orientation or gender reassignment,</p> <p>During the last 12 months the charity has received funding from the National Lottery which has allowed the commissioning of a freelance contracted Community Partnership Coordinator to help the charity reach more organisations and isolated members of the LGBTQ+ community in Leeds and West Yorkshire. The CPC is developing relationships between third sector organisations, domiciliary care companies and residential/care homes to reach the most isolated members of our community.</p> <p>We have seen an increase in the numbers of people attending our various sessions. From April 2023 to</p>

		<p>March 24, we ran 115 sessions with 1154 bookings.</p> <p>The art-based sessions are particularly popular with people learning new skills and meeting new friends. The Drama club helps build people's confidence and come out of their shell.</p> <p>Our swimming sessions have proved very successful, always being fully booked, with the excellent feedback from attendees. For example,</p> <p>"These sessions are the first time I've been swimming since I began my transition 7 years ago. I'd never have felt able to go swimming as a trans person if these sessions weren't on. I thought that swimming was something I had to give up when I began transitioning, even though I've loved to swim my whole life. I'm so glad I have a space to swim again."</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has continued to receive funding from various local and national funding organisations which has enabled the charity to continue providing sessions to help reduce isolation within the LGBTQ+ community.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	From April 2024 LLCC's policy on reserves is to hold sufficient funds to cover the costs of two months sessions and freelance part time contracts. At the end of the 2023/2024 financial year the reserves were less than this and LLCC aim that in 2024/2025 funding will allow the reserves to be increased.
Amount of reserves held	Para 1.22	£495
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Like any charity we are governed by the available funds raised and as funders tighten their criteria to assist charities there is the possibility of no further funding at some point.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funding sources are both locally and nationally based.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Long term funding
Other		



## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p><b>Eligibility for trusteeship</b></p> <p>(a) Every charity trustee must be a natural person.</p> <p>(b) No individual may be appointed as a charity trustee of the CIO:</p> <p>(i) if he or she is under the age of 18 years; or</p> <p>(ii) if he or she would automatically cease to hold office under the provisions of clause [12(1)(e)].</p> <p>No one is entitled to act as a charity trustee whether on appointment or on any re-appointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The charity has a minimum of three trustees at any time and a maximum of 9 trustees could be appointed.</p> <p>Members representing other LGBTQ+ organisations sit on a Steering Group which manages day to day decisions</p>

Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Leeds LGBTQ+ Community Consortium
Other name the charity uses	LLCC
Registered charity number	1199168
Charity's principal address	C/O Yorkshire MESMAC 22/23 Blayds Yard Leeds West Yorkshire LS1 4AD

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Phillips	Chair		
2	Pauline Fleck	Secretary		
3	Karen Lewis	Treasurer		
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19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## **Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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## **Other optional information**

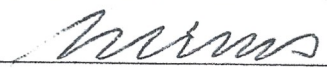
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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Susan Phillips	
Position (eg Secretary, Chair, etc)	Chair	

Date	7 <sup>th</sup> Oct 2024
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## Leeds LGBTQ+ Community Consortium

### Total Receipts & Payments Account for the year ended 31/3/24

	Unrestricted	Restricted	Total
<b>Receipts</b>			
Grants	-	24,538.00	24,538.00
Donations	550.00	-	550.00
Bank Interest	-	-	-
Fundraising Income	-	-	-
Advisory Group Payment	-	-	-
Balance CF	-	-	-
Receipt - spare 7	-	-	-
Receipt - spare 8	-	-	-
Receipt - spare 9	-	-	-
Receipt - spare 10	-	-	-
Receipt - spare 11	-	-	-
Receipt - spare 12	-	-	-
Receipt - spare 13	-	-	-
Receipt - spare 14	-	-	-
Receipt - spare 15	-	-	-
<b>Total receipts</b>	<b>550.00</b>	<b>24,538.00</b>	<b>25,088.00</b>
<b>Payments</b>			
Session Providers	-	4,830.00	4,830.00
Cool Coordinator Costs	-	8,100.00	8,100.00
Zoom Fees	-	143.88	143.88
Website Fees	-	136.81	136.81
Volunteer recruitment	-	-	-
Volunteer Expenses	31.50	219.84	251.34
Volunteer Travel	-	14.91	14.91
Refreshments	-	60.00	60.00
Printing and Promotions	-	84.97	84.97
Subscriptions	-	-	-
Advertising	-	15.00	15.00
Equipment	23.99	-	23.99
Sundries	-	46.61	46.61
Postage - Book Club	-	-	-
Training	-	-	-
Insurances	-	100.25	100.25
Beneifciaries etc	-	-	-
Volunteer Management	-	-	-
Room Hire	-	442.50	442.50
Session Materials	-	10.00	10.00
Postage General	-	-	-
Stationary	-	-	-
CPC Coordinator Costs	-	3,500.00	3,500.00
Mini Bus Hire	-	250.00	250.00
Pool Hire	-	1,520.00	1,520.00
<b>Total payments</b>	<b>55.49</b>	<b>19,474.77</b>	<b>19,530.26</b>
<b>Net receipts / (payments)</b>	<b>494.51</b>	<b>5,063.23</b>	<b>5,557.74</b>

Transfer	-	-	-
Balance brought forward	-	12,003.72	12,003.72
<b>Balance carried forward</b>	<b>494.51</b>	<b>17,066.95</b>	<b>17,561.46</b>

Made up of:

Current account	17,561.46
Savings account	-
Petty cash 1	-
Petty cash 2	-
Credit card	-
Other bank 1	-
Other bank 2	-
Other bank 3	-
	<b>17,561.46</b>

### Approval of the accounts

The financial statements were approved at a meeting of the management committee and signed on its behalf by:

Signed: 

Name: Karen Lewis (Trustee)

Date: 31.05.2024

The balance carried forward is mostly restricted funding from grants LLCC have received. These will be used towards the costs of our part-time freelance contracted coordinator and sessions for the next 12 months.

LLCC are investigating alternative sources of funding to cover the core costs of the part-time freelance contracted coordinator after that period.









Report to the trustees/  
members of

Charity Name  
Leeds LGBTQ+ Community Consortium

On accounts for the year  
ended

31st March 2024

Charity no  
(if any)

1199168

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Andy Hopkins

Date:

29/10/2024

Name:

Andrew Hopkins

Address:

27 Hawker Close



Birmingham, B31 2GU