



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st June 2022 to 31st March 2023

Charity name: Leeds LGBTQ+ Community Consortium

Charity registration number: 1199168

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT OF MEMBERS OF THE LESBIAN, GAY, BISEXUAL, TRANSGENDER AND NON-BINARY COMMUNITIES WHO ARE SOCIALLY EXCLUDED BY REASON OF THEIR SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT, IN PARTICULAR BUT NOT LIMITED TO THOSE WHO ARE OLDER, UNWELL OR DISABLED BY PROVIDING ACTIVITIES TO HELP REDUCE THEIR ISOLATION, IMPROVE THEIR HEALTH AND TO ENABLE THEM TO PARTICIPATE MORE EFFECTIVELY IN SOCIETY WITHIN THE LEEDS / WEST YORKSHIRE REGIONS.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	LLCC run a variety of online and In-person sessions each week which help people connect, develop friendships and provides an opportunity to learn new skills. These sessions cover both physical sessions such as swimming and yoga and art sessions including craft sessions, poetry club, drama club and life writing courses. Our sessions are attended by members of the local LGBTQ+ community aged from 18 to 90 years of age. This encourages all participants to share their experiences and learn together. Our organisations is extremely proud of the work we have done to help reconnect LGBTQ+ members of our local community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have read the charity commission guidance and all are involved with running the charity within the compliance of the charity commission

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>LLCC have worked hard in this nine-month period to promote social inclusion for the public benefit of members of the lesbian, gay, bisexual, transgender and non-binary communities who are socially excluded by reason of the sexual orientation or gender identity,</p> <p>We have seen an increase in the numbers of people attending our various sessions in this nine-month period.</p> <p>The art-based sessions are particular popular with people learning new skills and meeting new friends. The Drama club helps build people's confidence and come out of their shell.</p> <p>The following comments are feedback from attendees from various sessions LLCC run.</p> <p>"These sessions are the first time I've been swimming since I began my transition 7 years ago. I'd never have felt able to go swimming as a trans person if these sessions weren't on. I thought that swimming was something I had to give up when I began transitioning, even though I've loved to swim my whole life. I'm so</p>

		<p>glad I have a space to swim again.”</p> <p>“I love the yoga sessions with Iain. Such an accessible and welcoming space. I'm excited to come to the art class next month too”</p> <p>“The poetry club run by Ruth has changed my life, I felt like I had nothing to offer because I am so limited in my capacity to do many things, but through Ruths encouragement and support I feel like my words have importance and that I should share my writing.”</p> <p>“It was really nice to have a way to connect with other LGBTQ+ people in such a safe and friendly environment :)”</p> <p>“With covid still being a health concern and more and more stuff moving to in-person events, it's really nice to be able to join an online session to meet other LGBTQ+ people with a common interest. I liked the relaxed vibes and chance to chat”</p>
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has continued to receive funding from various funding organisations which has enabled the charity to continue providing sessions to help reduce isolation within the LGBTQ+ community.
Statement explaining the policy for holding reserves	Para 1.22	No reserves held. LLCC manage the finances in such a way

stating why they are held		to ensure that there are sufficient fund to cover the costs of a minimum of two months sessions and freelance contracts. Should funding run out LLCC would have two months to dissolve the charity.
Amount of reserves held	Para 1.22	£0.00
Reasons for holding zero reserves	Para 1.22	We don't employ any staff or have commitments such as a lease on premises.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Like any charity we are governed by the available funds raised and as funders tighten their criteria there is the possibility of no further funding at some point.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled	Para 1.25	Eligibility for trusteeship (a) Every charity trustee must be a natural person. (b) No individual may be appointed

to appoint one or more trustees		<p>as a charity trustee of the CIO:</p> <p>(i) if he or she is under the age of 18 years; or</p> <p>(ii) if he or she would automatically cease to hold office under the provisions of clause [12(1)(e)].</p> <p>No one is entitled to act as a charity trustee whether on appointment or on any re-appointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p>
---------------------------------	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity has a minimum of three trustees at any time and a maximum of 9 trustee could be appointed. Members representing other LGBTQ+ organisations sit on a Steering Group which manages day to day decisions
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Leeds LGBTQ+ Community Consortium
Other name the charity uses	LLCC
Registered charity number	1199168
Charity's principal address	C/O Yorkshire MESMAC 22/23 Blayds Yard Leeds West Yorkshire LS1 4AD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Phillips	Chair		
2	Pauline Fleck	Secretary		
3	Karen Lewis	Treasurer		
4				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

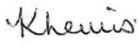
--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
---	--

Full name(s)

Karen Lewis	
-------------	--

Position (eg Secretary, Chair, etc)

Treasurer	
-----------	--

Date

08.04.2024

Leeds LGBTQ+ Community Consortium

Total Receipts & Payments Account for the year ended 31/03/23

	Unrestricted	Restricted
Receipts		
Grants	-	22,654.15
Donations	325.00	-
Balance CF	-	-
Total receipts	325.00	22,654.15
Payments		
Session Providers	-	4,988.00
Cool Coordinator Costs	-	7,120.00
Zoom Fees	-	143.88
Website Fees	-	28.78
Volunteer recruitment	-	-
Volunteer Expenses	-	247.18
Volunteer Travel	-	-
Refreshments	-	80.00
Printing and Promotions	-	90.59
Subscriptions	-	-
Advertising	-	-
Equipment	-	-
Sundries	-	-
Postage - Book Club	-	8.97
Training	-	-
Insurances	-	100.25
Beneficiaries etc	-	-
Volunteer Management	-	480.00
Room Hire	-	1,125.50
Session Materials	-	-
Postage General	-	5.44
Stationary	-	1.50
Total payments	-	14,420.09
Net receipts / (payments)	325.00	8,234.06
Transfer	-	-
Balance brought forward	-	3,444.66
Balance carried forward	325.00	11,678.72

Made up of:

Current account	12,003.72
	12,003.72

Approval of the accounts

The financial statements were approved at a meeting of the management committee and signed on its behalf by:

Signature:


Name: Pauline Fleck (Secretary)

Date: 20.04.2023

Total
22,654.15
325.00
-
22,979.15
4,988.00
7,120.00
143.88
28.78
-
247.18
-
80.00
90.59
-
-
-
-
8.97
-
100.25
-
480.00
1,125.50
-
5.44
1.50
14,420.09
8,559.06
-
3,444.66
12,003.72