

LEEDS LGBTQ+ COMMUNITY CONSORTIUM

England & Wales · Charity number 1199168

Details

Status Registered

Legal form CIO

Registered 2022-06-01

Register [View on the Charity Commission register](#)

Contact

Address c/o Yorkshire M E S M A C
22-23 Blayds Yard
Leeds
LS1 4AD

Phone 07843093113

Email llccsg2023@gmail.com

Website <https://leedslgbtqcc.co.uk/>

Activities

Objects: TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT OF MEMBERS OF THE LESBIAN, GAY, BISEXUAL, TRANSGENDER AND NON-BINARY COMMUNITIES WHO ARE SOCIALLY EXCLUDED BY REASON OF THE SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT, IN PARTICULAR BUT NOT LIMITED TO THOSE WHO ARE OLDER, UNWELL OR DISABLED BY PROVIDING ACTIVITIES TO HELP REDUCE THEIR ISOLATION, IMPROVE THEIR HEALTH AND TO ENABLE THEM TO PARTICIPATE MORE EFFECTIVELY IN SOCIETY WITHIN THE LEEDS / WEST YORKSHIRE REGIONS.

Activities: To promote social inclusion for the public benefit of members of the lesbian, gay, bisexual, transgender and non-binary communities who are socially excluded by reason of the sexual orientation or gender re-assignment, in particular but not limited to those who are older, unwell or disabled by providing activities to help reduce their isolation, and improve their health.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Disability, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Elderly/old People, People With Disabilities, Other Defined Groups

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£32,984	£28,089	-	-
2024-03-31	£25,088	£19,530	-	-
2023-03-31	£22,979	£14,420	-	-

Trustees

Name	Role	Appointed
Susan Phillips	Chair	2022-06-06
Haworth Towler		2024-11-01
Stacey Jones		2024-10-07

LEEDS LGBTQ+ COMMUNITY CONSORTIUM

England & Wales - Charity number 1199168

Accounts



Trustees' Annual Report for the period

From 1st April 2024 To 31st March 2025

Charity name: Leeds LGBTQ+ Community Consortium

Charity registration number: 1199168

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT OF MEMBERS OF THE LESBIAN, GAY, BISEXUAL, TRANSGENDER AD NON-BINARY COMMUNITIES WHO ARE SOCIALLY EXCLUDED BY REASON OF THE SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT, IN PARTICULAR BUT NOT LIMITED TO THOSE WHO ARE OLDER, UNWELL OR DISABLED BY PROVIDING ACTIVITIES TO HELP REDUCE THEIR ISOLATION, IMPROVE THEIR HEALTH AND TO ENABLE THEM TO PARTICIPATE MORE EFFECTIVELY IN SOCIETY WITHIN THE LEEDS / WEST YORKSHIRE REGIONS.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To promote social inclusion for the public benefit of members of the lesbian, gay, bisexual, transgender and non-binary communities who are socially excluded by reason of the sexual orientation or gender re-assignment, in particular but not limited to those who are older, unwell or disabled by providing activities to help reduce their isolation and improve their health.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have read the charity commission guidance and all are involved with running the charity within the compliance of the charity commission

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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>LLCC have continued to work hard in this 12-month period to promote social inclusion for the public benefit of members of the lesbian, gay, bisexual, transgender and non-binary communities who are socially excluded by reason of the sexual orientation or gender re-assignment,</p> <p>During the last 12 months the charity has received a large pot of funding from Consortium LGBT+ Equality, which has allowed the continued contracting of the Cool Coordinator role to administer the work of LLCC to plan and book sessions with facilitators. and promote them</p> <p>We have seen an increase in the numbers of people attending our various sessions. From April 2024 to March 25, we ran 131 sessions with 1399 bookings. These bookings came from 664 bookers, indicating a high rate of repeat bookings. 43.2% of bookers have booked more than one session,</p>

		<p>which demonstrates LLCC is meeting its aims around community building and combating isolation.</p> <p>The art-based sessions remain particularly popular with people learning new skills and meeting new friends across face-to-face and online activities. Ballroom Dancing sessions to support people learning to dance in advance of a ballroom dancing evening proved popular, as do our new Pilates sessions which have regularly been fully booked.</p> <p>LLCC has begun to collect demographic data volunteered by attendees, including ethnicity, age and disability, to build a more intersectional understanding of the effectiveness of the offer and any ways we might improve.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has continued to received funding from various local and national funding organisation which has enabled the charity to continue providing session to help reduce isolation within the LGBTQ+ community.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We currently hold reserves which enable LLCC to cover the costs of two months sessions and freelance contracts. Should funding run out LLCC would have two months to dissolve the charity.
Amount of reserves held	Para 1.22	£3093
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Like any charity we are governed by the available funds raised and as funders tighten their criteria to assist charities there is the possibility of no further funding at some point.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funding sources are both locally and nationally based.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Long term funding
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Eligibility for trusteeship</p> <p>(a) Every charity trustee must be a natural person.</p> <p>(b) No individual may be appointed as a charity trustee of the CIO:</p> <p>(i) if he or she is under the age of 18 years; or</p> <p>(ii) if he or she would automatically cease to hold office under the provisions of clause [12(1)(e)].</p> <p>No one is entitled to act as a charity trustee whether on appointment or on any re-appointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity has a minimum of three trustees at any time and a maximum of 9 trustee could be appointed.

		Members representing other LGBTQ+ organisations sit on a Steering Group which manages day to day decisions
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Leeds LGBTQ+ Community Consortium
Other name the charity uses	LLCC
Registered charity number	1199168
Charity's principal address	C/O Yorkshire MESMAC 22/23 Blayds Yard Leeds West Yorkshire LS1 4AD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Phillips	Chair		
2	Stacey Jones	Secretary	From 07/10/2024 to 31/03/2025	
3	Haworth Towler	Treasurer	From 01/11/2024 to 31/03/2025	
4	Pauline Fleck	Secretary	From 01/04/2024 to 06/10/2024	
5	Karen Lewis	Treasurer	From 01/04/2024 to 31/10/2024	
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)	<i>Haworth Towler</i>	
	Full name(s)	Haworth Towler	
	Position (eg Secretary, Chair, etc)	Treasurer	
	Date	21/01/2026	

Leeds LGBTQ+ Community Consortium

Total Receipts & Payments Account for the year ended 31/03/2025

Receipts	Unrestricted	Restricted	Total
Grants	-	32,134.00	32,134.00
Donations	500.00	-	500.00
Bank Interest	-	-	-
Advisory Group Payment	350.00	-	350.00
Total receipts	850.00	32,134.00	32,984.00
Payments			
Session Providers	-	7,850.00	7,850.00
Cool Coordinator Costs	-	10,200.00	10,200.00
Community Partnership Costs	-	4,550.00	4,550.00
Volunteer recruitment	-	-	-
Volunteer Expenses	-	134.92	134.92
Volunteer Travel	-	10.00	10.00
Zoom Fees	-	155.88	155.88
Website Fees	-	2,045.49	2,045.49
Refreshments	-	-	-
Printing and Promotions	-	-	-
Subscriptions	-	-	-
Advertising	-	-	-
Equipment	-	27.00	27.00
Sundries	-	3.51	3.51
Postage	-	-	-
Training	-	-	-
Beneficiaries Etc	-	-	-
Refreshments	-	-	-
Room Hire	-	1,262.50	1,262.50
Session Materials	-	74.00	74.00
Stationary	-	-	-
Mini Bus Hire	-	-	-
Pool Hire	-	1,650.00	1,650.00
Insurance	-	125.35	125.35
Payment account 25	-	-	-
Payment account 26	-	-	-
Payment account 27	-	-	-
Payment account 28	-	-	-
Payment account 29	-	-	-
Payment account 30	-	-	-
Total payments	-	28,088.65	28,088.65

Net receipts / (payments)	850.00	4,045.35	4,895.35
Transfer	-	-	-
Carried Forward	-	17,561.46	17,561.46
Balance carried forward	850.00	21,606.81	22,456.81

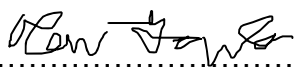
Made up of:

LLCC Bank account	22,456.81
	<u>22,456.81</u>

Approval of the accounts

The financial statements were approved at a meeting of the management committee

and signed on its behalf by:

Signed: 

NameHaworth Towler..... (Management Committee member)

Date:21/01/2026.....

LEEDS LGBTQ+ COMMUNITY CONSORTIUM

England & Wales - Charity number 1199168

Accounts



Trustees' Annual Report for the period

From 1st April 2023 to 31st March 2024

Charity name: Leeds LGBTQ+ Community Consortium

Charity registration number: 1199168

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT OF MEMBERS OF THE LESBIAN, GAY, BISEXUAL, TRANSGENDER AND NON-BINARY COMMUNITIES WHO ARE SOCIALLY EXCLUDED BY REASON OF THEIR SEXUAL ORIENTATION OR GENDER REASSIGNMENT, IN PARTICULAR BUT NOT LIMITED TO THOSE WHO ARE OLDER, UNWELL OR DISABLED BY PROVIDING ACTIVITIES TO HELP REDUCE THEIR ISOLATION, IMPROVE THEIR HEALTH AND TO ENABLE THEM TO PARTICIPATE MORE EFFECTIVELY IN SOCIETY WITHIN THE LEEDS / WEST YORKSHIRE REGIONS.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To promote social inclusion for the public benefit of members of the lesbian, gay, bisexual, transgender and non-binary communities who are socially excluded by reason of their sexual orientation or gender reassignment, in particular but not limited to those who are older, unwell or disabled by providing activities to help reduce their isolation and improve their health.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have read the charity commission guidance and all are involved with running the charity within the compliance of the charity commission

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>LLCC have continued to work hard in this 12-month period to promote social inclusion for the public benefit of members of the lesbian, gay, bisexual, transgender and non-binary communities who are socially excluded by reason of their sexual orientation or gender reassignment,</p> <p>During the last 12 months the charity has received funding from the National Lottery which has allowed the commissioning of a freelance contracted Community Partnership Coordinator to help the charity reach more organisations and isolated members of the LGBTQ+ community in Leeds and West Yorkshire. The CPC is developing relationships between third sector organisations, domiciliary care companies and residential/care homes to reach the most isolated members of our community.</p> <p>We have seen an increase in the numbers of people attending our various sessions. From April 2023 to</p>

		<p>March 24, we ran 115 sessions with 1154 bookings.</p> <p>The art-based sessions are particularly popular with people learning new skills and meeting new friends. The Drama club helps build people's confidence and come out of their shell.</p> <p>Our swimming sessions have proved very successful, always being fully booked, with the excellent feedback from attendees. For example,</p> <p>"These sessions are the first time I've been swimming since I began my transition 7 years ago. I'd never have felt able to go swimming as a trans person if these sessions weren't on. I thought that swimming was something I had to give up when I began transitioning, even though I've loved to swim my whole life. I'm so glad I have a space to swim again."</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has continued to receive funding from various local and national funding organisations which has enabled the charity to continue providing sessions to help reduce isolation within the LGBTQ+ community.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	From April 2024 LLCC's policy on reserves is to hold sufficient funds to cover the costs of two months sessions and freelance part time contracts. At the end of the 2023/2024 financial year the reserves were less than this and LLCC aim that in 2024/2025 funding will allow the reserves to be increased.
Amount of reserves held	Para 1.22	£495
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Like any charity we are governed by the available funds raised and as funders tighten their criteria to assist charities there is the possibility of no further funding at some point.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funding sources are both locally and nationally based.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Long term funding
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Eligibility for trusteeship</p> <p>(a) Every charity trustee must be a natural person.</p> <p>(b) No individual may be appointed as a charity trustee of the CIO:</p> <p>(i) if he or she is under the age of 18 years; or</p> <p>(ii) if he or she would automatically cease to hold office under the provisions of clause [12(1)(e)].</p> <p>No one is entitled to act as a charity trustee whether on appointment or on any re-appointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The charity has a minimum of three trustees at any time and a maximum of 9 trustees could be appointed. Members representing other LGBTQ+ organisations sit on a Steering Group which manages day to day decisions</p>

Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Leeds LGBTQ+ Community Consortium
Other name the charity uses	LLCC
Registered charity number	1199168
Charity's principal address	C/O Yorkshire MESMAC 22/23 Blayds Yard Leeds West Yorkshire LS1 4AD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Phillips	Chair		
2	Pauline Fleck	Secretary		
3	Karen Lewis	Treasurer		
4				
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

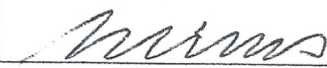
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Susan Phillips	
Position (eg Secretary, Chair, etc)	Chair	
Date	7 th Oct 2024	

**Leeds LGBTQ+ Community
Consortium**

Total Receipts & Payments Account for the year ended 31/3/24

	Unrestricted	Restricted	Total
Receipts			
Grants	-	24,538.00	24,538.00
Donations	550.00	-	550.00
Bank Interest	-	-	-
Fundraising Income	-	-	-
Advisory Group Payment	-	-	-
Balance CF	-	-	-
Receipt - spare 7	-	-	-
Receipt - spare 8	-	-	-
Receipt - spare 9	-	-	-
Receipt - spare 10	-	-	-
Receipt - spare 11	-	-	-
Receipt - spare 12	-	-	-
Receipt - spare 13	-	-	-
Receipt - spare 14	-	-	-
Receipt - spare 15	-	-	-
Total receipts	550.00	24,538.00	25,088.00
Payments			
Session Providers	-	4,830.00	4,830.00
Cool Coordinator Costs	-	8,100.00	8,100.00
Zoom Fees	-	143.88	143.88
Website Fees	-	136.81	136.81
Volunteer recruitment	-	-	-
Volunteer Expenses	31.50	219.84	251.34
Volunteer Travel	-	14.91	14.91
Refreshments	-	60.00	60.00
Printing and Promotions	-	84.97	84.97
Subscriptions	-	-	-
Advertising	-	15.00	15.00
Equipment	23.99	-	23.99
Sundries	-	46.61	46.61
Postage - Book Club	-	-	-
Training	-	-	-
Insurances	-	100.25	100.25
Beneifciaries etc	-	-	-
Volunteer Management	-	-	-
Room Hire	-	442.50	442.50
Session Materials	-	10.00	10.00
Postage General	-	-	-
Stationary	-	-	-
CPC Coordinator Costs	-	3,500.00	3,500.00
Mini Bus Hire	-	250.00	250.00
Pool Hire	-	1,520.00	1,520.00
Total payments	55.49	19,474.77	19,530.26
Net receipts / (payments)	494.51	5,063.23	5,557.74

Transfer	-	-	-
Balance brought forward	-	12,003.72	12,003.72
Balance carried forward	494.51	17,066.95	17,561.46

Made up of:

Current account	17,561.46
Savings account	-
Petty cash 1	-
Petty cash 2	-
Credit card	-
Other bank 1	-
Other bank 2	-
Other bank 3	-
	17,561.46

Approval of the accounts

The financial statements were approved at a meeting of the management committee and signed on its behalf by:

Signed: 

Name: Karen Lewis (Trustee)

Date: 31.05.2024

The balance carried forward is mostly restricted funding from grants LLCC have received. These will be used towards the costs of our part-time freelance contracted coordinator and sessions for the next 12 months.

LLCC are investigating alternative sources of funding to cover the core costs of the part-time freelance contracted coordinator after that period.



**Independent examiner's
report on the accounts**



**Report to the trustees/
members of**

Charity Name
Leeds LGBTQ+ Community Consortium

**On accounts for the year
ended**

31st March 2024

**Charity no
(if any)**

1199168

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Andy Hopkins

Date:

29/10/2024

Name:

Andrew Hopkins

Address:

27 Hawker Close



Birmingham, B31 2GU

LEEDS LGBTQ+ COMMUNITY CONSORTIUM

England & Wales - Charity number 1199168

Accounts



Trustees' Annual Report for the period

From 1st June 2022 to 31st March 2023

Charity name: Leeds LGBTQ+ Community Consortium

Charity registration number: 1199168

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT OF MEMBERS OF THE LESBIAN, GAY, BISEXUAL, TRANSGENDER AND NON-BINARY COMMUNITIES WHO ARE SOCIALLY EXCLUDED BY REASON OF THEIR SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT, IN PARTICULAR BUT NOT LIMITED TO THOSE WHO ARE OLDER, UNWELL OR DISABLED BY PROVIDING ACTIVITIES TO HELP REDUCE THEIR ISOLATION, IMPROVE THEIR HEALTH AND TO ENABLE THEM TO PARTICIPATE MORE EFFECTIVELY IN SOCIETY WITHIN THE LEEDS / WEST YORKSHIRE REGIONS.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	LLCC run a variety of online and In-person sessions each week which help people connect, develop friendships and provides an opportunity to learn new skills. These sessions cover both physical sessions such as swimming and yoga and art sessions including craft sessions, poetry club, drama club and life writing courses. Our sessions are attended by members of the local LGBTQ+ community aged from 18 to 90 years of age. This encourages all participants to share their experiences and learn together. Our organisations is extremely proud of the work we have done to help reconnect LGBTQ+ members of our local community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have read the charity commission guidance and all are involved with running the charity within the compliance of the charity commission

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>LLCC have worked hard in this nine-month period to promote social inclusion for the public benefit of members of the lesbian, gay, bisexual, transgender and non-binary communities who are socially excluded by reason of the sexual orientation or gender identity,</p> <p>We have seen an increase in the numbers of people attending our various sessions in this nine-month period.</p> <p>The art-based sessions are particular popular with people learning new skills and meeting new friends. The Drama club helps build people's confidence and come out of their shell.</p> <p>The following comments are feedback from attendees from various sessions LLCC run.</p> <p>"These sessions are the first time I've been swimming since I began my transition 7 years ago. I'd never have felt able to go swimming as a trans person if these sessions weren't on. I thought that swimming was something I had to give up when I began transitioning, even though I've loved to swim my whole life. I'm so</p>

		<p>glad I have a space to swim again.”</p> <p>“I love the yoga sessions with Iain. Such an accessible and welcoming space. I'm excited to come to the art class next month too”</p> <p>“The poetry club run by Ruth has changed my life, I felt like I had nothing to offer because I am so limited in my capacity to do many things, but through Ruths encouragement and support I feel like my words have importance and that I should share my writing.”</p> <p>“It was really nice to have a way to connect with other LGBTQ+ people in such a safe and friendly environment :)”</p> <p>“With covid still being a health concern and more and more stuff moving to in-person events, it's really nice to be able to join an online session to meet other LGBTQ+ people with a common interest. I liked the relaxed vibes and chance to chat”</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has continued to receive funding from various funding organisations which has enabled the charity to continue providing sessions to help reduce isolation within the LGBTQ+ community.
Statement explaining the policy for holding reserves	Para 1.22	No reserves held. LLCC manage the finances in such a way

stating why they are held		to ensure that there are sufficient fund to cover the costs of a minimum of two months sessions and freelance contracts. Should funding run out LLCC would have two months to dissolve the charity.
Amount of reserves held	Para 1.22	£0.00
Reasons for holding zero reserves	Para 1.22	We don't employ any staff or have commitments such as a lease on premises.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Like any charity we are governed by the available funds raised and as funders tighten their criteria there is the possibility of no further funding at some point.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled	Para 1.25	Eligibility for trusteeship (a) Every charity trustee must be a natural person. (b) No individual may be appointed

to appoint one or more trustees		<p>as a charity trustee of the CIO:</p> <p>(i) if he or she is under the age of 18 years; or</p> <p>(ii) if he or she would automatically cease to hold office under the provisions of clause [12(1)(e)].</p> <p>No one is entitled to act as a charity trustee whether on appointment or on any re-appointment until he or she has expressly acknowledged, in whatever way the charity trustees decide, his or her acceptance of the office of charity trustee.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity has a minimum of three trustees at any time and a maximum of 9 trustee could be appointed. Members representing other LGBTQ+ organisations sit on a Steering Group which manages day to day decisions
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Leeds LGBTQ+ Community Consortium
Other name the charity uses	LLCC
Registered charity number	1199168
Charity's principal address	C/O Yorkshire MESMAC 22/23 Blayds Yard Leeds West Yorkshire LS1 4AD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Phillips	Chair		
2	Pauline Fleck	Secretary		
3	Karen Lewis	Treasurer		
4				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

<i>K Lewis</i>	
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Full name(s)

Karen Lewis	
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Position (eg Secretary, Chair, etc)

Treasurer	
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Date

08.04.2024

Leeds LGBTQ+ Community Consortium

Total Receipts & Payments Account for the year ended 31/03/23

	Unrestricted	Restricted
Receipts		
Grants	-	22,654.15
Donations	325.00	-
Balance CF	-	-
Total receipts	325.00	22,654.15
Payments		
Session Providers	-	4,988.00
Cool Coordinator Costs	-	7,120.00
Zoom Fees	-	143.88
Website Fees	-	28.78
Volunteer recruitment	-	-
Volunteer Expenses	-	247.18
Volunteer Travel	-	-
Refreshments	-	80.00
Printing and Promotions	-	90.59
Subscriptions	-	-
Advertising	-	-
Equipment	-	-
Sundries	-	-
Postage - Book Club	-	8.97
Training	-	-
Insurances	-	100.25
Beneficiaries etc	-	-
Volunteer Management	-	480.00
Room Hire	-	1,125.50
Session Materials	-	-
Postage General	-	5.44
Stationary	-	1.50
Total payments	-	14,420.09
Net receipts / (payments)	325.00	8,234.06
Transfer	-	-
Balance brought forward	-	3,444.66
Balance carried forward	325.00	11,678.72
Made up of:		
Current account	12,003.72	
	12,003.72	

Approval of the accounts

The financial statements were approved at a meeting of the management committee and signed on its behalf by:

Signature:


Name: Pauline Fleck (Secretary)

Date: 20.04.2023

Total

22,654.15

325.00

-

22,979.15

4,988.00

7,120.00

143.88

28.78

-

247.18

-

80.00

90.59

-

-

-

-

8.97

-

100.25

-

480.00

1,125.50

-

5.44

1.50

14,420.09

8,559.06

-

3,444.66

12,003.72
