

## **Nottingham Lions Wheelchair Basketball Annual Report 2024**

**Location:** Mellish Sports Centre, Kemmel Road, Bulwell, Nottingham, NG6 9FH

**Attendees:** Robert Ghahremani (Chairman) (RG), Emily Smith (Minutes) (ES), Oton Lau (OL), Lucas Horne (LH), David Brennan-Robinson (DBR)

**Date:** 07/12/2024

**Charity Number:** 1199123

### **Agenda:**

Update on Actions from Last Meeting

Funding and Use of Current Funds

Website/Social Media

AOB

### **Minutes**

#### *Update on Actions from Last Meeting:*

Since the previous meeting in June 2024, the new wheelchairs that were purchased with the grant from Dusk Til Dawn (DTD) arrived this month. Already they have made a huge impact on court for the players they were designed for. It has also meant that the club now has three chairs that can be used for new participants.

JV (who was a guest at the previous meeting), has successfully created and launched a website for the club, giving the club more of an online presence.

There has not been a lot of presence through social media posts as the club has not had the chair capacity to recruit new players. Now that the new chairs have arrived, the club can focus more on advertising and trying to drive up participation.

The 4 Roma wheelchairs that the club are looking to sell are currently being advertised and circulated through BWB's network to see if there is anyone looking to purchase the chairs.

#### *Funding and Use of Current Funds*

Current bank balance stands at approximately £3100. As agreed at the previous meeting, RG will continue to be paid for coaching the sessions following the agreement that is in place with the Charity and now that we have had guidance clarification from the Charity Commission. RG is to be back paid any sessions that are owed.


The current block of funding from the Amanda Lee Grant has now been exhausted. The club will have to pay the remaining £370 for this next block booking of courts.

RG and ES have submitted a grant to Sport England for up to £14000 for the continuation and the development of the club. Should we be successful with our bid, part of this funding will be used to run a weekly "beginners" session in addition to the currently weekly session that we have. Hopefully this will help to grow participation and stop new players from being discouraged at the level that the regular players are currently at. It also helps to create a clear pathway of progression with the view for the team to participate in a league in the not-too-distant-future.

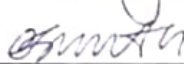
Part of the funding from Sport England will also be used to develop the workforce for the club. We have applied for 2x Level 1 coaches and 1x Level 2 coach. DBR has shown a desire to gain his qualifications and it would also take the burden of coaching solely off RG.

AOB:

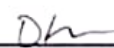
The Trustees asked LH if he still wanted to be on the Board of Trustees due to his lack of attendance at sessions. He mentioned that he has had personal engagements that have limited his ability to attend sessions regularly but he has reaffirmed his desire to be part of the Board of Trustees and will make more of an effort to be part of the club. Should he fail to do so, the Board may seek to replace LH.

Signed (RG - Chair): 

Date: 14/12/2024

Signed (ES): 

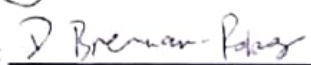
Date: 14/12/2024

Signed (OL): 

Date: 14-12-24

Signed (LH): 

Date: 14/12/24

Signed (DBR): 

Date: 14 12 24

Accounts A			
Month	Income	Notes	Outcome
Apr-24	60	Subs	25
May-24	80	Subs	0
Jun-24	120	Subs	100
Jul-24	116	Subs	175
Aug-24	160	Subs	0
Sep-24	152	Subs	100
Oct-24	231	Subs	75
Nov-24	68	Subs	0
Dec-24	76	Subs	0
Jan-25	9648	Subs, Sport England Grant	752.77
Feb-25	168	Subs	100
Mar-25	1060	Subs, Clifton Grant	1312.5

End of Financial Period Balance:
Total Income for Financial Period:
Total Outcome for Financial Period:
Net P/L for Financial Period:

April 24-March 25

Notes	P/L	Account Balance
Coaching	35	2582.94
	80	2662.94
Coaching	20	2682.94
Coaching x2	-59	2623.94
	160	2783.94
Coaching	52	2835.94
Coaching	156	2991.94
	68	3059.94
	76	3135.94
Electric Pump, Court Hire, Coaching, Chair Maintenance	8895.23	12031.17
Coaching	68	12099.17
Coaching, Court Hire	-252.5	11846.67

11846.67
11939
2640.27
9298.73