

Nottingham Lions Wheelchair Basketball Meeting

Location: Mellish Sports Centre, Kemmel Road, Bulwell, Nottingham, NG6 9FH

Attendees: Robert Ghahremani (Chairman) (RG), Emily Smith (Minutes) (ES), Oton Lau (OL), David Brennan-Robinson (DBR)

Apologies: Lucas Horne (LH)

Date: 30/12/2023

Charity Number: 1199123

Agenda:

Update on Actions from Last Meeting

Funding and Use of Current Funds

Equipment Update

Social Media

AOB

Minutes

Update on Actions from Last Meeting:

Since the previous meeting in March 2023, some new caps for the wheels have been purchased so no inner tube valves are exposed and we have also purchased some tools to tighten the spokes on the wheels of the chairs. Funding from GOGA at Mellish Sports Centre officially runs out at the date of this meeting. Since the last meeting we have tried contacting schools and various leisure centres across Nottingham and unfortunately we have not found anywhere that meets the club's needs so we will be staying at Mellish for the foreseeable future. RG is now being paid for coaching the sessions as agreed at the previous meeting.

Funding and Use of Current Funds

As we will now be staying at Mellish and the GOGA funding has ran out, we will now be booking directly with Mellish and send the invoice to the Nottingham Hospitals Charity until the £2600 grant from the Amanda Lee Charitable Grant has been used up (which estimated should take us until the end of 2024). The first invoice has been sent to them and settled ensuring that the club can continue at Mellish until the end of March. We will look at booking the courts in 3-month blocks to ensure we get the slightly discounted rate of £55 per hour instead of £60. This will also ensure that we only book the weeks that we need, as there may be some weeks where RG is unavailable to coach the sessions.

After discussing with the players and trustees it was decided that the club was in need of some new basketballs. Since then, RG has purchased 6 size 7 Molten basketballs and a new bag for the balls for £200.

In 2024 RG and ES will continue to look for more funding for the club to ensure it's sustainable whilst still collecting subs from players. RG will continue to be paid for coaching the sessions.

Equipment Update

The wheelchairs have undergone maintenance by RG, ES, OL, and DBR. During this time, all wheels were pumped up, spokes were tightened, and we made sure all chairs had suitable straps. A few wheels have holes in the inner tubes and these need to be fixed. RG will sort this.

Whilst the club has a number of chairs, we have several players who attend regularly who's sporting ability is being restricted by the wheelchairs not being made to measure for them. With this in mind, the club will look to apply for some grants to see if we can help to fund the purchase of some new chairs for these players.

Social Media

ES raised the point that the club needs to be doing more on Social Media to help attract more players to the club to allow its growth to continue. ES has volunteered to take over the club's Facebook Page to try to increase engagement. Now that all players have signed a photo consent form there aren't any barriers when it comes to uploading pictures and videos.

AOB

None.

Signed (RG - Chair): 

Date: 13/01/24

Signed (ES): 

Date: 13.01.24

Signed (OL): 

Date: 13-01-24

Signed (LH): 

Date: 13/01/24

Signed (DBR): D. Brema - Roberson

Date: 13/1/24

Accounts A			
Month	Income	Notes	Outcome
Apr-23	210.67	JustGiving Donations	0
May-23	1162.36	Amazon, Motorpoint, JustGiving Donations	128.5
Jun-23	221.15	JustGiving Donations	75
Jul-23	100.7	JustGiving Donations	216.03
Aug-23	88	Subs	50
Sep-23	60	Subs	0
Oct-23	156	Subs	125
Nov-23	96	Subs	399.99
Dec-23	183	Subs, JustGiving Donations	0
Jan-24	150	Subs, JustGiving Donations	338.5
Feb-24	80	Subs	100
Mar-24	132	Subs	100

End of Financial Period Balance:
Total Income for Financial Period:
Total Outcome for Financial Period:
Net P/L for Financial Period:

April 23-March 24

Notes	P/L	Account Balance
	210.67	1651.75
Coaching, Trustee Food Expense	1033.86	2685.61
Coaching	146.15	2831.76
Coaching x2, Dust Caps + Spoke Tighteners	-115.33	2716.43
Coaching	38	2754.43
	60	2814.43
Coaching	31	2845.43
Coaching x2, New Basketballs	-303.99	2541.44
	183	2724.44
Coaching x2, Wheelchair Repairs, Storage Purchase	-188.5	2535.94
Coaching	-20	2515.94
Coaching	32	2547.94

2547.94
2639.88
1533.02
1106.86

1441.08