



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2022
To 31st December 2023

Period start date
Period end date

Charity name: Emsworth Men's Shed

Charity registration number: 1199106

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	To promote social inclusion for the public benefit by preventing people (particularly, but not exclusively men aged over 18) in Emsworth and the surrounding area from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake creative, physical or recreational activities, learn or pass on skills and knowledge and support each other socially. For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment, financial hardship, social isolation, bereavement, youth or old age or ill health (physical or mental).
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Making and repairing items for members of the local community, Individuals or local organisations Organising outings and social activities for members and the local community
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The trustees are confident that all the Shed activities benefit the local community, viz members, local residents and community organisations.

Additional information (optional)

You may choose to include further statements where relevant about:

Policy on grant making	N/A
Policy on social investment including program related investment	
Contribution made by volunteers	
Other	

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>Repairing wooden items of furniture for individuals: this have avoided costly replacement and prevented discarding of items to landfill</p> <p>Making customised items for individuals and local charitable organisations:</p> <p>Accepting donations of wood and tools from members of the public: this means that tools (often left by deceased family members) continue to have a useful life and materials surplus to people's requirements, which would otherwise be discarded, are repurposed.</p> <p>Social activities bring members, their families and the wider community together in a relaxed and pleasurable environment.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	

Performance of fundraising activities against objectives set	
Investment performance against objectives	
Other	

Financial Review

Review of the charity's financial position at the end of the period	At the end of the financial year ending 31 st December 2023 Total income from subscriptions donations and grants was £8144.91 Expenses for materials, insurance, professional fees and rent were £7066.27. Nett income was £1078.64 which when combined with the balance brought forward from 2022 was £4680.27
Statement explaining the policy for holding reserves stating why they are held	We aim to maintain a cash reserve of £2000 to cover fixed costs.
Amount of reserves held	£2000.00
Reasons for holding zero reserves	N/A
Details of fund materially in deficit	N/A
Explanation of any uncertainties about the charity continuing as a going concern	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Subscriptions Donations Grants
Investment policy and objectives including any social investment policy adopted	N/A
A description of the principal risks facing the charity	Significant loss of members
Other	

Structure, Governance and Management

Description of charity's trusts:	
Type of governing document (trust deed, royal charter)	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Any person who is on the register of members of EMS is eligible to stand as a trustee. Members are notified when a vacancy becomes available and invited to put themselves forward for selection according to the criteria set out in the constitution dated May 2022.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	
The charity's organisational structure and any wider network with which the charity works	
Relationship with any related parties	
Other	

Reference and Administrative details

Charity name	Emsworth Men's Shed
Other name the charity uses	N/A
Registered charity number	1199106
Charity's principal address	Emsworth Men's Shed Emsworth Community Centre North Street Emsworth Hampshire PO10 7DD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Youngman	Chair	Jan 1 st to Dec 7th	Members of EMS
2	Andrew Lane	Chair	Dec 7 th to 31 st Dec	"
3	Richard Swaine	Treasurer		"
4	Linda Hunt	Secretary		"
5	Jon Gadd			"
6	Ian Lewis			"
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Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Linda Hunt

Full name(s)

Linda Margaret Anne Hunt

Position (eg Secretary,
Chair, etc)

Secretary

Date

05/10/2024

Emsworth Mens Shed Treasurers Report of Annual Accounts for 2023

Closing Balance of 2021 - 2022 - 3,601.63

Income	2022-2023	2021-2022
Subscriptions	750.00 (29)	(175.00)
Donations	3,922.91	(2,144.15)
Sales	702.00 (Planes & Parts, 3 x lathes, Bandsaw, Leaf blower)	(184.00)
Legacy	970.00	
Grants	1,800.00. (FECH)	(860.66)
Total Income	<u>8,144.91</u>	(6,764.88)
Expenses		
Materials/Consumables	5,712.79	(3,062.25)
Donations	75.30 (Prostate Cancer & Macmillan)	(50.00)
Insurance	561.69	
Fees	216.49 Examiner, ESC Lunch, Domain, Pet Test & UKMS	(51.00)
Rent	500.00	
Total Expenses	<u>7,066.27</u>	(3,163.25)
Income less Expenses	1,078.64	
Balance B/F from 2022	3,601.63	
Closing Balance :	4,680.27	
Bank	4,626.41	
Cash.	53.86	
Total Assets	4,680.27	

I have examined these accounts and am happy that they accurately represent the financial position of Emsworth Mens Shed at 30/11/23

J. Blaber (Examiner)

