

EMSWORTH MEN'S SHED

England & Wales · Charity number 1199106

Details

Status Registered

Legal form CIO

Registered 2022-05-26

Register [View on the Charity Commission register](#)

Contact

Address Emsworth Community Centre
North Street
Emsworth
Hampshire
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Activities

Objects: TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE (PARTICULARLY, BUT NOT EXCLUSIVELY MEN AGED OVER 18) IN EMSWORTH AND THE SURROUNDING AREA FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY THROUGH THE PROVISION OF FACILITIES IN WHICH THEY CAN MEET JOINTLY OR INDIVIDUALLY TO UNDERTAKE CREATIVE, PHYSICAL OR RECREATIONAL ACTIVITIES, LEARN OR PASS ON SKILLS AND KNOWLEDGE AND SUPPORT EACH OTHER SOCIALLY.FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OR MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT, FINANCIAL HARDSHIP, SOCIAL ISOLATION, BEREAVEMENT, YOUTH OR OLD AGE OR ILL HEALTH (PHYSICAL OR MENTAL).

Activities: Provide a meeting place for mainly men to socialize, to use Men's Shed workshop equipment to pursue own hobbies and interests and to work with other on community projects.

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** Other Charitable Purposes
- **Who:** The General Public/mankind

Geography

- Hampshire

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|--------|-------------|--------|-----------|
| 2024-12-31 | £9,792 | £7,322 | - | - |
| 2023-12-31 | £8,145 | £7,066 | - | - |
| 2022-12-31 | £6,764 | £3,163 | - | - |

Trustees

| Name | Role | Appointed |
|--------------------------|------|------------|
| Andrew John Lane | | 2021-11-16 |
| Jon Gadd | | 2021-11-16 |
| Linda Margaret Anne Hunt | | 2021-11-16 |
| Michael Raymond Rand | | 2026-01-14 |
| Nicholas Andrew Hedges | | 2026-01-14 |
| RICHARD SWAINE | | 2021-11-16 |

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Emsworth Men's Shed

Trustees report 2024

As we come to the end of what is effectively our third full year of operation I think we can look back with some pride on what we have achieved in a relatively short period of time.

Starting with the original gang of six led by David our first chairman we have developed into a well-respected community resource which I think I can say is valued by its members, local residents, and local organisations alike.

The work we have carried out for local groups such as St James Church, The Friends Garden, the new Dementia garden to name just a few, is in itself, full justification for our existence but as we are all aware our men's shed is much more than that. It is a place where like-minded people who enjoy working with their hands and making and mending can get together and support each other with not only skills and advice, but most importantly, by providing a safe and welcoming environment where those that have the need, for whatever reason, can feel part of a larger like-minded group of people and can come and do as much or as little as they feel comfortable with.

It has become clear to me, particularly over the last year, that the social interaction between members whether it be during coffee break, whilst working, or at social events, is as important as the projects we undertake. Everyone giving and taking in different ways.

When I took on the chairmanship of the Shed from David last year it was on the understanding that we restructure the trustee group to give individual trustees responsibility for the key elements of managing the Shed.

I would therefore like to take this opportunity to highlight the support that I have had over the year from my fellow trustees.

Linda has the unenviable job of trying to keep us organised and under some form of control (a challenge with some members!) also looking after membership and guiding new members in the ways of the Shed.

We would not be a Men's Shed without the Shed itself and the Shed would only be an empty space without working tools and equipment and we have to thank Ian for the time and effort he has put in over the year to give us a well-equipped and resourced facility which has enabled us to take on the many and varied projects over the year.

There are always behind the scenes jobs of which many will not be aware but are essential for the day to day smooth running of the shed. For taking care of things like insurance, association membership etc we have to thank Jon for his eye for detail and digging down to ensure everything does what it should do.

Richard has taken care of our finances for the last couple of years and those of you that have seen his spread sheets will know that he accounts for every penny that comes in and goes out, keeping us on the financial straight and narrow. He is stepping down from the role of treasurer at the AGM but will remain as a trustee and I am sure we will find a suitable role to keep him busy.

Whilst the trustees are the important and take responsibility for the Shed it would not function without Session Managers, who not only take day to day responsibility for what goes on in the shed but take on roles of machine familiarisation and sharing their skills and knowledge to help other members, thank you to all of them.

I think the way forward is fairly clear, keep doing what we are doing as it is clearly working. Our membership has grown year on year, we are being awarded grants by local organisations so we have obviously earned their confidence and respect, we are particularly grateful to the Friends of Emsworth Community Health who have helped with significant grants to fund new equipment, The Trinity Trust and numerous local residents that have made donations to our funds.

I would also like to express our gratitude to The Emsworth Community Association who are not only our landlords but were the driving force in establishing the Men's Shed in the disused buildings, without them we simply would not exist.

Finally a thank you to our members who make the coffee, clean up, repair the machines etc but most of all make the shed a fun and enjoyable place to be.

Annual Accounts January 1st to December 31st 2024

| Income | 2023 - 2024 | 2022 - 2023 |
|-----------------------|-------------|-------------|
| Subscriptions | 1,145.00 | 750.00 |
| Donations | 6,849.99 | 3,922.91 |
| Sales | 297.22 | 702.00 |
| Grants | 1,500.00 | 1,800.00 |
| Legacy | 0.00 | 970.00 |
| | | |
| Total Income | 9,792.21 | 8,144.91 |
| Expenses | | |
| Materials/Consumables | 6,104.07 | 5,712.79 |
| Donations (Charities) | 0.00 | 75.30 |
| Insurance | 655.26 | 561.69 |
| Fees (Domain) | 12.85 | 216.49 |
| Rent | 550.00 | 500.00 |
| Total Expenses | 7,322.18 | 7,066.27 |
| Income less Expenses | 2,470.03 | 1,078.64 |
| Balance bf from 2023 | 4,680.27 | 3,601.63 |
| Closing Balance | 7,150.30 | 4,680.27 |
| Bank | 7,146.21 | 4,626.41 |
| Cash | 4.09 | 53.86 |
| Total Assets | 7,150.30 | 4,680.27 |

Footnote to the above that, after the accounts were finalized, £175 cash came into the Shed, meaning the total cash was £179.09.

EMSWORTH MEN'S SHED

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Trustees' Annual Report for the period

From 1st January 2022 Period start date
To 31st December 2023 Period end date

Charity name: Emsworth Men's Shed

Charity registration number: 1199106

Objectives and Activities

| | |
|--|---|
| Summary of the purposes of the charity as set out in its governing document | To promote social inclusion for the public benefit by preventing people (particularly, but not exclusively men aged over 18) in Emsworth and the surrounding area from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake creative, physical or recreational activities, learn or pass on skills and knowledge and support each other socially. For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment, financial hardship, social isolation, bereavement, youth or old age or ill health (physical or mental). |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Making and repairing items for members of the local community, Individuals or local organisations Organising outings and social activities for members and the local community |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | The trustees are confident that all the Shed activities benefit the local community, viz members, local residents and community organisations. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | |
|--|-----|
| | |
| Policy on grant making | N/A |
| Policy on social investment including program related investment | |
| Contribution made by volunteers | |
| Other | |

Achievements and Performance

| | |
|---|--|
| | |
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | <p>Repairing wooden items of furniture for individuals: this have avoided costly replacement and prevented discarding of items to landfill</p> <p>Making customised items for individuals and local charitable organisations:</p> <p>Accepting donations of wood and tools from members of the public: this means that tools (often left by deceased family members) continue to have a useful life and materials surplus to people's requirements, which would otherwise be discarded, are repurposed.</p> <p>Social activities bring members, their families and the wider community together in a relaxed and pleasurable environment.</p> |

Additional information (optional)

You may choose to include further statements where relevant about:

| | |
|-------------------------------------|--|
| Achievements against objectives set | |
| | |

| | |
|--|--|
| Performance of fundraising activities against objectives set | |
| Investment performance against objectives | |
| Other | |

Financial Review

| | |
|--|---|
| Review of the charity's financial position at the end of the period | At the end of the financial year ending 31 st December 2023 Total income from subscriptions donations and grants was £8144.91 Expenses for materials, insurance, professional fees and rent were £7066.27. Nett income was £1078.64 which when combined with the balance brought forward from 2022 was £4680.27 |
| Statement explaining the policy for holding reserves stating why they are held | We aim to maintain a cash reserve of £2000 to cover fixed costs. |
| Amount of reserves held | £2000.00 |
| Reasons for holding zero reserves | N/A |
| Details of fund materially in deficit | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | None |

Additional information (optional)

You may choose to include further statements where relevant about:

| | |
|---|--------------------------------------|
| The charity's principal sources of funds (including any fundraising) | Subscriptions Donations Grants |
| Investment policy and objectives including any social investment policy adopted | N/A |
| A description of the principal risks facing the charity | Significant loss of members |
| Other | |

Structure, Governance and Management

| | |
|---|--|
| Description of charity's trusts: | |
| Type of governing document (trust deed, royal charter) | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Any person who is on the register of members of EMS is eligible to stand as a trustee. Members are notified when a vacancy becomes available and invited to put themselves forward for selection according to the criteria set out in the constitution dated May 2022. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | |
|---|--|
| Policies and procedures adopted for the induction and training of trustees | |
| The charity's organisational structure and any wider network with which the charity works | |
| Relationship with any related parties | |
| Other | |

Reference and Administrative details

| | |
|-----------------------------|--|
| Charity name | Emsworth Men's Shed |
| Other name the charity uses | N/A |
| Registered charity number | 1199106 |
| Charity's principal address | Emsworth Men's Shed Emsworth Community Centre North Street Emsworth Hampshire PO10 7DD |
| | |

Funds held as custodian trustees on behalf of others

| | |
|---|------|
| Description of the assets held in this capacity | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/A |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|--|
| |
|--|

Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Linda Hunt

Full name(s)

Linda Margaret Anne Hunt

Position (eg Secretary,
Chair, etc)

Secretary

Date

05/10/2024

Ensworth Mens Shed Treasurers Report of Annual Accounts for 2023

Closing Balance of 2021 - 2022 - 3,601.63

| | 2022-2023 | 2021-2022 |
|------------------------------|------------------------|--|
| Income | | |
| Subscriptions | 750.00 (29) | (175.00) |
| Donations | 3,922.91 | (2,144.15) |
| Sales | 702.00 | (184.00) |
| | | (Planes & Parts, 3 x lathes, Bandsaw, Leaf blower) |
| Legacy | 970.00 | |
| Grants | 1,800.00. (FECH) | (860.66) |
| Total Income | <u>8,144.91</u> | (6,764.88) |
| Expenses | | |
| Materials/Consumables | 5,712.79 | (3,062.25) |
| Donations | 75.30 | (50.00) |
| | | (Prostate Cancer & Macmillan) |
| Insurance | 561.69 | |
| Fees | 216.49 | (51.00) |
| | | Examiner, ESC Lunch, Domain, Pet Test & UKMS |
| Rent | 500.00 | |
| Total Expenses | <u>7,066.27</u> | (3,163.25) |
| Income less Expenses | 1,078.64 | |
| Balance B/F from 2022 | 3,601.63 | |
| Closing Balance : | 4,680.27 | |
| Bank | 4,626.41 | |
| Cash. | 53.86 | |
| Total Assets | 4,680.27 | |

I have examined these accounts and am happy that they accurately represent the financial position of Ensworth Mens Shed at 30/11/23
 J. Blaber (Examiner)



EMSWORTH MEN'S SHED

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CHAIRMAN'S REPORT AGM 2023

Emsworth Men's Shed has grown not only in membership numbers but in membership skills and in projects undertaken and completed.. There is an increased air of both competence and confidence within the Shed.

Last AGM we noted three significant projects:

- a picket fence to surround the Christmas tree which would stand in the town square;
- six planters had been made for a girl scout group
- benches in the Friends of Emsworth Community Health garden had been refurbished.

This last year we have completed more than 50 projects, from helping Emsworth Community Association prepare the courtyard ready for use to rebuilding a lighthouse, and I seem to remember restoring a bench or two!

This year:

We have created the social area where members can sit and chat - an arrangement which has gone a long way towards meeting one of our key objectives of simply being a meeting place, and which has proved to be a real success. The social aspect of the Shed has also pushed forward with a tour behind the scenes of Boathouse 4 in Portsmouth Dockyard and a visit to the BMW Mini factory at Cowley. Both events very well supported.

We have created a cleaner safer Shed to work in by installing an extraction system for clearing sawdust directly from machines as it is created, and have installed Air Cleaners to capture airborne dust from the atmosphere. This project was largely funded by a generous grant from Friends of Emsworth Community Health. Staying with Health and Safety, the electrical installation in the Shed has been upgraded by sheathing potentially vulnerable wiring in steel conduit and adding additional power outlets to avoid the need for long cables on machines and the use of extension leads. New heaters have also been installed to warm the Shed more effectively.

We have further created a cleaner tidier Shed by the building of the wood store which has removed the hazard and inconvenience of timber stacked up and lying about in the Shed itself. And by the innovation of storage bins for WIP projects to keep workbenches clear and available for use by others - for which we must thank Ian.

We have re-arranged the layout of the machine room (several times) which now has more workspace available though we have more equipment

Emsworth Men's Shed has also continued to develop the equipment in the workshop with the addition of a new Sliding Mitre Saw. New Band Saw and Router Table both courtesy of a further grant from FECH, and the addition of a robust and accurate Record Planer/Thicknesser and a SIP Wood Turning Lathe to replace the Myford ML8 which has served us well but the new machine will better meet our purposes. All of which are proving their worth and are earning their keep Emsworth Men's Shed now has a workshop which can

not only meet the needs of the most enthusiastic woodworker, but is much admired by visitors to the Shed.

Moving forward:

As most of you will know I will be retiring as Chairman of Emsworth Men's Shed very shortly. I was induced, persuaded, encouraged to take on the task of leading the creation of Emsworth Men's Shed in July of 2021, and when I saw the premises, the pile of assorted mainly rusty tools piled up and little money available I really was tempted to decline the invitation. But I got lucky with the small group of people that gathered round me and helped with the initial dirty work and preparation of the Shed, and my heartfelt thanks to you all. And my thanks especially to the few who volunteered to take on the role of trustee and help to manage the Shed. Without them I would have achieved nothing. So my very personal thanks to Richard Swaine, Linda Hunt, Jon Gadd, Ian Lewis, and Andrew Lane for the help and support they gave me.

So that was the team that has got Emsworth Men's Shed to the position we enjoy now. But I do want to mention two other people who contributed to the very existence of the Shed. Both of whom were Emsworth Community Association trustees at the time and who pushed for the Men's Shed to be created when the possibility of the building being razed to the ground to create more parking space was very real.

Dwynwen Stepien who sought grants to enable the initial building work to begin and was there to help smooth the way when we struggled with finances in the early days, and Sandie Swaine who provided not only massive support for the Men's Shed project within the Emsworth Community Association committee but also in real terms working along side us getting involved in the day to day nitty gritty, and using her remarkable enthusiasm for the project and her energy to keep us going.

Looking ahead. Emsworth Men's Shed will grow in numbers, skills, achievements, and possibly size - Emsworth Men's Shed has permission to extend over the grass area to the rear - but however it grows it must not lose sight of the main purpose - a meeting place for people.

David Youngman

Chairman

Emsworth Mens Shed Treasurers Report of Annual Accounts for 2023

Income and Expenditure 2022 - 2023

Closing Balance of 2021 - 2022 - **3,601.63**

| Income | 2022-2023 | 2021-2022 |
|-----------------------------|------------------------|-------------------|
| Subscriptions | 750.00 | (175.00) |
| Donations | 3,922.91 | (2,144.15) |
| Sales | 702.00 | (184.00) |
| Legacy | 970.00 | |
| Grants | 1,800.00 | (860.66) |
| Total Income | <u>8,144.91</u> | (6,764.88) |
| Expenses | | |
| Materials/Consumables | 5,712.79 | (3,062.25) |
| Donations | 75.30 | (50.00) |
| Insurance | 561.69 | |
| Fees | 216.49 | (51.00) |
| Rent | 500.00 | |
| Total Expenses | <u>7,066.27</u> | (3,163.25) |
| Income less Expenses | 1,078.64 | |
| Closing Balance : | 4,680.27 | |

