

**THE VINE CHURCH MANCHESTER
19 WELLYHOLE STREET
LEES, OLDHAM
OL4 3BB**

CHARITY NUMBER: 1199100

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE PERIOD 06 APRIL 2023 -
05 APRIL 2024

Report of the Trustees

The trustees have pleasure in presenting their report and the financial statements for the Charity for the year ended 05 April 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015).

PRINCIPAL AIMS AND OBJECTIVES

The principal aims and objectives of The Vine Church Manchester is the advancement of the Christian Faith through the proclamation and the furtherance of the Gospel of the Lord Jesus Christ and the preaching and teaching of the Word of God by the Church in accordance with the Statement of Beliefs as detailed in the Governing Document of the Charity (register number 1199100, England & Wales).

The Charity is affiliated with other Vine churches in Brazil, the USA, Europe, Africa and Asia. The trustees have had due regard to the public benefit guidance published by the Charity Commission. The current Trustee body is diverse and dynamic and has the knowledge and skills required to ensure due diligence for the organisation.

STRATEGY

Our strategy over the last year has been to:

1. To continue to take the truth of the Gospel and teachings of the Christian faith and communicate them in the language and style of today's culture.
2. To continue to build a Christ-centred Bible-based church in Manchester.
3. To continue to engage all members of the church to:
 - a. Be actively engaged in the life of the church by being involved in a Small Group.
 - b. Serve in some capacity, adding to the health, life and expression of the Church.
 - c. Reach out into the community to help others in practical, material and spiritual ways.
 - d. Take personal responsibility to encourage people in their day-to-day life to become part of the expression and life of the Church.
 - e. Personal study and prayer.
 - f. Contribute financially.

SUMMARY OF ACTIVITIES

Our principal activity during 2023/2024 has been to continue to establish and grow the Vine Church in Manchester.

Our weekly worship service attendance is now approximately 70 people. We have continued to invest in our children's ministry, holding activities and events for children. We increase from one to four small groups and continue to invest in bible training, discipleship, counselling among young adults, adults and elderly people. We are increasing our presence in social media, promoting our activities and helping people grow spiritually.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity: The Vine Church Manchester

Charity registration number: 1199100

Principal address: 19 Wellyhole Street, Less, Oldham, OL4 3BB

Trustees

The trustees and officers serving during the year and since the year end were as follows:

- Richard Awre
- Giordani Travaglia
- Ariel Barder

Approved by the Board of Trustees on 03/02/25 and signed on its behalf by



A handwritten signature in cursive script, reading "Giordani Travaglia", is written over a horizontal line.

STATEMENT OF FINANCIAL ACTIVITIES

	05.04.2024	05.04.2023
Income and endowments		
Book sales	£300.00	£65.00
Offerings and Donations	£17,934.14	£7,975.89
	£18,234.14	£8,040.89
Expenditure		
Catering costs	£2,267.06	£743.54
Office/General Administrative Expenses	£739.50	£83.99
Printing, Postage and Stationery	£125.55	£46.00
Subscriptions	£23.98	£83.93
Travel and Accommodation	£1,668.89	£697.00
Uncategorised Expense	£226.02	£390.01
Venue hire	£7,285.00	£1,150.00
Internet and Social Media Resources	£1,253.29	£505.89
Books and Reading Resources	£200.00	£157.99
Children's ministry	£682.29	£81.86
Church Events	£241.56	£236.71
Church Materials	£0.00	£27.87
Church Social Activities	£381.31	£59.95
Church Sound and Media Equipment	£1,941.83	£469.07
Donations & social care	£370.00	£80.00
Financial help to church members	£0.00	£650.00
Printing, postage & stationery	£173.72	£42.39
Missions Offering	£100.00	£50.00
Vine pastoral activities & training	£783.42	£425.00
	£18,463.42	£5,981.20
Net income/expenditure	-£229.28	£2,059.69
Reconciliation of funds		
Total funds brought forward	£2,059.69	£0.00
Total funds carried forward	£1,830.41	£2,059.69

ACCOUNTING POLICIES

Basis of accounting The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.