



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

**From: Period start date 01/02/2024 To: Period end date 31/01/2025**

**Charity name: Break The Mould Foundation**

**Charity registration number: 1199058**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To act as a resource for children and young people in England and the UK, and in particular those in the Wirral and surrounding areas.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Organising programmes of physical, educational and other activities, including within schools, as a means of: (a) Advancing in life and helping children and young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals. (b) Advancing Education. (c) Relieving unemployment
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of Break The Mould Foundation believe they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission.

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Not yet applicable

Other		
-------	--	--

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Break The Mould Foundation has continued to grow steadily through its early infancy, developing firm foundations for long term charitable impact. Throughout the year we have focused on strengthening our core projects, widening our reach, and building the operational capacity needed to sustain future growth. Fundraising remains a priority, with ongoing applications for grants to support both direct delivery and essential operational functions. While our resources are still limited, we have made clear and measurable progress.</p> <p>A key achievement has been the successful delivery of our Young Soles programme within local schools. Initially launched as a pilot, the project has grown in both demand and impact, helping young people improve their physical health, mental wellbeing, confidence, and engagement in education. The charity is continuing to deliver Young Soles and is now planning the next phase of development, building on the strong foundations and outcomes learned through this first period of delivery.</p> <p>We have also remained actively involved in the wider community development work taking place around the proposed Liscard community hub. Break The Mould has been identified as one of the lead charities for the next stage of planning, reflecting our growing reputation and the trust placed in us by partners across Wirral.</p>

		<p>Overall, despite being in a formative stage, the charity has demonstrated clear progress. We continue to pursue funding opportunities, strengthen partnerships, and scale the programmes that are making a meaningful difference to young people and financially vulnerable families. We remain confident that Break The Mould will expand its reach and deliver even greater impact in the financial year ahead.</p>
--	--	--

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Not yet applicable
Performance of fundraising activities against objectives set	Para 1.41	Not yet in a position to consider performance
Investment performance against objectives	Para 1.41	N/A
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has had some success in securing funds from charitable trusts. Sufficient fund are held to continue and build on our projects.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity is in the early stages of fundraising to launch activity and as such unrestricted reserves are currently negligible. The charity will aim to build and hold 3 – 6 months operational cost as activity commence and develops.
Amount of reserves held	Para 1.22	£1275 (unrestricted)
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	Nil
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity is in the early stages of raising funds to establish and develop projects.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity continue to focus on applications to charitable trusts as the principal source of funds, initially, at least.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Raising sufficient funds to establish and develop projects
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	"Foundation" model constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	These will be developed as more trustees are sought in the coming year
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Not yet applicable
Relationship with any related parties	Para 1.51	N/A
Other		

## Reference and Administrative details

Charity name	Break The Mould Foundation
Other name the charity uses	
Registered charity number	1199058
Charity's principal address	41 Falkland Road Egremont Wallasey Wirral CH44 8EN

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kristofer Leigh	Chair		Founding Trustee
2	Hazel Hopwood		To 14/12/2024	Hazel resigned as trustee
3	Douglas Oliver		From 12/04/2023	
4	James Woodley		From 14/12/2024	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Corporate trustees – names of the directors at the date the report was approved**

Director name		
N/A		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	
N/A		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	There are no assets held in this capacity
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	There are no assets held in this capacity
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	There are no assets held in this capacity

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

#### Name of chief executive or names of senior staff members (Optional information)

No staff yet appointed

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A


## Other optional information

N/A

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	 <small>Kristofer Leigh (Nov 27, 2025 11:49:00 GMT)</small>	
Full name(s)	Kristofer Leigh	
Position (eg Secretary, Chair, etc)	Chair	
Date		





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Break The Mould Foundation CIO

1199058

## Receipts and payments accounts

CC16a

For the period  
from

01/02/2024


To

31/01/2025

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
	1,275	5,300	-	6,575	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	1,275	5,300	-	6,575	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	1,275	5,300	-	6,575	-
<b>A3 Payments</b>					
Purchases	-	1,095	-	1,095	-
Accountancy fees	-	850	-	850	-
Consultancy fees	-	5,675	-	5,675	-
Insurance	386	-	-	386	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	386	7,619	-	8,006	-
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	386	7,619	-	8,006	-
<b>Net of receipts/(payments)</b>	889	- 2,319	-	- 1,431	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	889	- 2,319	-	- 1,431	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Account	-	5,619	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	-	5,619	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Prepayments	-	708	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Kristopher Leigh	27/11/2025	
		 Kristofer Leigh (Nov 27, 2025 11:49:55 GMT)		