

MALVERN GREEN SPACE

England & Wales · Charity number 1199046

Details

Status Registered

Legal form CIO

Registered 2022-05-23

Register [View on the Charity Commission register](#)

Contact

Address 45 Wedderburn Road
Malvern
Worcestershire
WR14 2DF

Phone 07931121994

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Website www.malverngreenspace.com

Activities

Objects: THE PROTECTION AND PRESERVATION OF THE ENVIRONMENT FOR THE PUBLIC BENEFIT IN THE MALVERN DISTRICT BY: A) THE PROMOTION OF WASTE REDUCTION, RE-USE, RECLAMATION, RECYCLING, USE OF RECYCLED PRODUCTS AND THE USE OF SURPLUS;B) ADVANCING THE EDUCATION OF THE PUBLIC ABOUT ALL ASPECTS OF WASTE GENERATION, WASTE MANAGEMENT AND WASTE RECYCLING.

Activities: Community LunchesCommunity HubCommunity gardenSeed, plant & produce swapSustainable fashion showLocal events

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- Worcestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£17,543	£18,630	-	-
2024-04-05	£11,900	£10,325	-	-
2023-04-05	£22,246	£4,057	-	-

Trustees

Name	Role	Appointed
Debra Gay Lewis-Farley		2021-04-01
Margaret St John		2024-10-26
Mx Leo Lewis-Farley		2024-10-26
Sarah Jane Bevan		2021-04-01

MALVERN GREEN SPACE

England & Wales - Charity number 1199046

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2024		31	March	2025

Section A Reference and administration details

Charity name Malvern Green Space

Other names charity is known by n/a

Registered charity number (if any) 1199046

Charity's principal address

45 Wedderburn Rd	
Malvern	
Worcestershire	
Postcode	WR14 2DF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Debra Lewis-Farley	Chair	From 26.10.24 until present	
2	Debra Lewis-Farley	No office	From charity inception until 26.10.24	
3	Sarah Bevan		From charity inception until present	
4	Leo Lewis-Farley		From 26.10.24	
5	Margaret St John		From 26.10.24	
6	Nadia Abdo	Chair	From charity inception until 26.10.24	
7	Emma Mary Gathergood		From charity inception until 27.8.24	
8				
9				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n/a		

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	We are a Charity Incorporated Organisation (CIO) using the association model.
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected by members.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>Two new trustees were appointed in October 2024 following the retirement of one trustee in summer 2024 and the departure of the previous Chair of Trustees (who was the charity's founding member) in October 2024.</p> <p>Current trustees are revisiting the charity structure and governance, including policies and procedures.</p> <p>In addition we have a Management Team in place (some trustees are members), who manage events and projects, and who make decisions about the day to day running of our projects (with trustee input / subject to trustee approval).</p> <p>We have a large team of volunteers who are vital for our different activities.</p>
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Section C Objectives and activities

<p>Summary of the objects of the charity set out in its governing document</p>	<p>Current objects, under revision:</p> <p>The protection and preservation of the environment for the public benefit in the Malvern District by:</p> <p>a) the promotion of waste reduction, re-use, reclamation, recycling, use of recycled products and the use of surplus;</p> <p>b) advancing the education of the public about all aspects of waste generation, waste management and waste recycling.</p>
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. Community lunches

Using food provided by FareShare, which would otherwise be wasted, and using a team of volunteers, we prepare and serve a vegan 3-course meal twice a month. This is provided free or for a donation.

This helps prevent food waste; educates the public on the potential for using leftover or “imperfect” food; educates the public on the possibility of tasty and healthy vegan food; and brings people together in a social environment based on cooperation and care. All of this helps reduce food-related carbon emissions, helps people save money, helps people learn new cooking and food-use skills, and improves community cohesion and reduces loneliness.

2. Community sharing hubs

Once or twice a month we provide a ½ day session where we serve a light lunch, again using “waste” food; we run a used clothing exchange (free or for a donation); we provide a clothes mending and sewing advice service.

This achieves similar outcomes to the Community Lunches, on a smaller scale.

This also helps people to mend or alter their current clothes, or pick up clothing which is new to them. This helps people learn new skills, helps people save money, and reduces clothing waste which is a significant environmental concern.

3. Seed and plant share

Once a month in the growing season we run a Seed and Plant share day where people bring surplus seeds, plants and garden produce, and take away what they like, free or for a donation. We have experienced gardeners who are available to provide growing advice and encouragement.

This helps people improve their gardening confidence and ability, helps people learn new skills, helps people save money, and reduces the environmental impact of buying commercially grown seeds, plants and food.

4. Sustainable fashion show

Once a year we put on a fashion show on a local community centre. All clothing is second-hand or fashioned from used materials. We include information, in an entertaining way, about the environmental costs of the “fast fashion” industry.

This helps people to feel more confident and positive about using second-hand / repaired clothing, and brings people together in a social environment based on cooperation and shared fun, increasing community cohesion.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We do not issue grants.

We do not make investments.

Volunteers are fundamental to Malvern Green Space and we rely heavily on the contribution of volunteers to run all projects and events. The time, energy, ideas and enthusiasm of volunteers is not only vital to our work but is part of what we are attempting to achieve. We believe that working together towards a common purpose, learning, sharing, supporting and empowering one another, facilitates community cohesion and wellbeing. Our work therefore increases the resilience of the individuals who participate as volunteers, and of the recipients of our services, as well as of our community more widely.

We minimise the number of people whom we pay for their services in order to maximise funds spent on projects with public benefit. Two members of the Management Team, who coordinate activities at the main events we run, claim expenses and reimbursement for hours worked. We employ an accountant year end to complete our accounts. All other work is done on a voluntary basis.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During this year we have:

1. Provided free or low-cost meals on approximately 20 occasions, with approximately 30-50 attendees at each meal.

Each meal has saved a large amount of food from being wasted.

2. At our Community Hubs, we provided a lighter meal of soup and cake, along with clothes repairs, second-hand clothes and surplus food to take away, and companionship and information on climate and nature issues and local community activities, on approximately 20 occasions.

Each hub has saved a large amount of clothing from being scrapped.

3. Provided plants and locally sourced seeds to share, along with expert gardening advice and a light lunch, all free or for a donation, on approximately 10 occasions.

Each plant share day has helped people get food plant seeds, and learn gardening skills and seed saving methods.

4. We held a sustainable fashion show in a Malvern community centre, using only second-hand and "upcycled" clothes.

This raised awareness of the harmful environmental impact of "fast fashion" and encouraged attendees to feel more confident about reusing clothes rather than buying new.

By doing all the above we have been able to teach some gardening, sewing and cooking skills, to attendees and volunteers. We have also helped many people to save money which they would otherwise have had to spend on food and clothes.

Section E

Financial review

Brief statement of the charity's policy on reserves

We do not hold large reserves, normally we hold approximately sufficient to account for the next year's running costs.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of funds is grants. This is topped up by donations.

We do not currently fundraise in any other way.

Expenditure has been almost entirely on direct provision of services to the public – in particular the costs of venue hire, food and management of events. Lesser amounts have been spent on e.g. equipment to support this provision; accountant service; volunteers' training in food hygiene.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	D. Lewis-Farley	Sarah J. Bevan
Full name(s)	Debra Gay Lewis-Farley	Sarah Jane Bevan
Position (eg Secretary, Chair, etc)	Chair	
Date	9.12.25	



Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	7,793	-	-	7,793	6,582
Grants	4,250	5,500	-	9,750	5,318
Sub total (Gross income for AR)	12,043	5,500	-	17,543	11,900
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,043	5,500	-	17,543	11,900
A3 Payments					
Bank Charges	71	-	-	71	72
Volunteers expenses	5,767	-	-	5,767	6,532
Hall Hire	2,934	500	-	3,434	2,910
Printing & IT costs	273	-	-	273	188
Food	20	2,753	-	2,773	2,937
Mileage	78	-	-	78	285
Equipment	1,801	-	-	1,801	578
Insurance	181	-	-	181	180
Accounting	900	-	-	900	900
Training	490	-	-	490	15
Fashion show	-	2,150	-	2,150	-
Grow bags	412	-	-	412	-
HSF	-	300	-	300	-
Sub total	12,927	5,703	-	18,630	14,597
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,927	5,703	-	18,630	14,597
Net of receipts/(payments)	(884)	(203)	-	(1,087)	(2,697)
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,876	248	-	16,124	18,821
Cash funds this year end	14,992	45	-	15,037	16,124

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank	14,992	45	-
		-	-	-
		-	-	-
	Total cash funds	14,992	45	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval

MALVERN GREEN SPACE

England & Wales - Charity number 1199046

Accounts



Trustees' Annual Report for the period

From April 2023 to April 2024

Charity name: Malvern Green Space

Charity registration number: 1199046

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The protection and preservation of the environment for the public benefit in the Malvern district by:</p> <p>a) the promotion of waste reduction, re-use, reclamation, recycling, use of recycled products and the use of surplus;</p> <p>b) advancing the education of the public about all aspects of waste generation, waste management and waste recycling.</p> <p>Additional charitable purposes: Contribute to the alleviation of loneliness and isolation</p> <p>Contribute to the alleviation of deprivation through the provision of resources and education around food, growing, mending, living simply, sustainably and low impact.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Community Hub Community lunches Clothes swap Seed, plant & produce swap Events: Helen's Garden Festival, Cube Shuffle, Malvern Pride. Well Dressing Newsletter</p> <p>Sustainable Fashion show Green Space Grows Community garden</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity	Para 1.18	<p>Trustees are aware of the guidance issued by the Charity Commission on public benefit</p>

Commission on public benefit		
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	MGS does not currently issue grants as revenue is insufficient & this does not pertain to our charitable purposes. Malvern Green Space do not currently issue grants of any kind for any reason therefore there is no policy in place for this purpose.
Policy on social investment including program related investment	Para 1.38	MGS is not involved with social investment therefore there is no policy in place for this purpose.
Contribution made by volunteers	Para 1.38	MGS is sustained in it's activities by a large group of volunteers and 7 members of "core team" who serve for the most part in a voluntary capacity. Malvern Green Space relies heavily on the contribution of volunteers to run all projects and events. The time, energy, ideas and enthusiasm of volunteers is not only vital to our work but is the very definition of what we are attempting to achieve. We believe that working together towards a common purpose, learning, sharing, supporting and empowering one another, facilitates community cohesion and wellbeing. Our work therefore increases the resilience of the individuals who participate as volunteers and of the recipients of our services as well as of our community more widely. While we have a brilliant team of volunteers who we value highly, we recognise that Malvern Green Space would benefit from a more diverse group in terms of gender, ethnicity and age and that the small number of "core team" members and volunteers may limit the long-term sustainability and growth of our project. We minimise the number of people whom we pay for their services so as to maximise funds spent on projects with public benefit. 2 (previously 3) members of core team who coordinate activities at the Hub, community garden and community lunches claim expenses and reimbursement for hours worked. We employ an accountant year end to complete our accounts. But our bookkeeper is a volunteer as is our web designer and PR team.
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Testimonials from volunteers and public users of our services testify to the social and emotional benefits being part of our volunteer team have brought to their lives. These testimonials have been made public via our newsletters, during events and on our website.</p> <p>Between 40 & 60 people eat at our community lunches on a fortnightly basis</p> <p>The vast majority of food served is saved from landfill via FareShare and local farms and supermarkets. We work closely with local community fridges.</p> <p>Relationships & wellbeing:</p> <p>The mental health and wellbeing of all involved is improved. Relationships and support networks encouraged, formed and maintained through close volunteering relationships and eating together.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>We are aware that we are not always reaching an audience who are "in need" financially of the free resources that we provide.</p> <p>Most if not all of those who regularly attend the seed swaps are experienced gardeners and there is an argument that we should be taking the seeds to the people and not expecting the people to come to us.</p> <p>To this end we have found a space and have started a community growing project - Green Space Grows - which could host a permanent plant and seed collection available alongside advice and expertise to an audience new to growing. We hope to get more interest and a growing number of volunteers to increase the scope of this project.</p> <p>Community Hub – we have recently moved our community hub to Rodway Hall in</p>
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		<p>Malvern Link, so that our two main projects are housed in the same building.</p> <p>We hope that , going forward, this will increase attendance at the Hub which currently fails to bring in as many users as we would hope.</p> <p>The annual fashion show is in it's third year and has attracted significant interest and funding. Local youth groups are involved and our local high school replicated this idea to put on a sustainable fashion show of it's own with our help.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>Excellent</p> <p>Fundraising bids have been almost universally successful thanks to our amazing volunteer grant writer and bookkeeper.</p> <p>Issues have emerged due to the fact that few grants cover ongoing expenses such as rent and wages.</p> <p>Outreach activites and Community Lunches bring in significant donations which we are able to funnel into ongoing expenses.</p>
Investment performance against objectives	Para 1.41	<p>N/A Malvern Green Space has does not hold an investment portfolio.</p>
Other		

Financial Review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>Financial position is strong. Donations total: £6,582 Grants total: £5,318 Total income: £11,900 Total funds: £18,821</p> <p>Current Grants</p> <p>Co -op</p> <p>Unrestricted so has been spent on core costs for running of meals/ hall hire at Rodway Hall etc</p> <p>£5371.82</p> <p>Left to spend £1800.23</p> <p>(we are awaiting an invoice for Hall Hire at Rodway Hall which will be approx. £1000)</p> <p>MHDC / Lee Farley – Fashion show grant £2500</p> <p>Deposit paid for film maker - £875</p> <p>To pay on completion (total film cost £1750) - £875</p> <p>Remainder £750 – to be spent on hire of The Cube, Sue's self employed hours for running show, volunteer expenses</p> <p>WCC Stay Connected Community Grant £2500 – to be spent by 10th November 2024</p> <p>Restricted - To be spent on :</p> <p>leaflets and posters to advertise our events.</p> <p>To pay towards volunteer expenses (mileage claims)</p> <p>To pay for a day training course on Food Safety Training for up to 20 volunteers run by Worcestershire Regulatory Services</p> <p>To purchase kitchen equipment</p> <p>To purchase items for the garden at Rodway Hall Scout Hut.</p> <p>Spent so far £1596</p> <p>On vol mileage, hot compost bin, kitchen equipment, food hygiene, garden equipment</p> <p>Remainder £904</p> <p>MHDC Household Support Fund £1500 to be</p>
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		<p>spent by end of September 2024</p> <p>Restricted to Food and 10% on admin</p> <p>Spent so far £150 on admin</p> <p>£300 on a co op card (this will run out in 2 years)</p> <p>£329.55 on food from ethical superstore</p> <p>£779.55 spent so far</p> <p>£720.45 remaining – to speak with Green link and The Bran Tub about a voucher</p> <p>Platform Housing £500</p> <p>Restricted to CC Garden project</p> <p>No time limit given</p> <p>MHDC Grow Bags £470</p> <p>Restricted to grow bags</p> <p>To be applied for £5000 for Cricket Club Gardening Project from Worcestershire Community Foundation Trust</p> <p>Please note £1500 from Space Hive for poly tunnel – this will be purchased by the Cricket Club</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to account for ongoing costs
Amount of reserves held	Para 1.22	£18,821
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants and donations account for all sources of funds for Malvern Green Space
Investment policy and objectives including any	Para 1.46	N/A

social investment policy adopted		
A description of the principal risks facing the charity	Para 1.46	Charity is currently financially stable but will require ongoing fundraising/grant funding to continue running projects
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of a Charitable Incorporated Organisation with voting members other than its charity trustees.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Malvern Green Space is a CIO with 4 Trustees including the Chair of Trustees. We do not currently operate a formal membership system. We intend to appoint 3 new trustees who play important roles in our various projects and whose expertise is invaluable in allowing us to run them.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected by the core team on the basis that they support the charitable objectives and ethos of Malvern Green Space. No one person or body is entitled to appoint any trustee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	There are no formal policies or procedures in place for the induction and training of trustees.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity does not currently have any formal organisational structure as it remains very small and limited in scope. The charity does not work with any wider networks.
Relationship with any related parties	Para 1.51	N/A
Other		

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Reference and Administrative details

Charity name	Malvern Green Space
Other name the charity uses	N/A
Registered charity number	1199046
Charity's principal address	136a, Worcester Rd., Malvern WR14 1SS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nadia Abdo	Chair	From inception to present	n/a
2	Debra Lewis-Farley		From inception to present	n/a
3	Sarah Bevan		From inception to present	n/a
4	Emma Mary Gathergood		From inception to present	n/a
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18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		



Receipts and payments accounts

CC16a

For the period from	01/04/2023	To	31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	6,582	-	-	6,582	5,418
Grants	5,318	-	-	5,318	13,000
Cash (Donations)	-	-	-	-	77
Meals & Events	-	-	-	-	3,751
Sub total (Gross income for AR)	11,900	-	-	11,900	22,246
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11,900	-	-	11,900	22,246
A3 Payments					
Bank Charges	72	-	-	72	72
Volunteers expenses	1,572	4,960	-	6,532	1,896
Hall Hire	1,211	1,699	-	2,910	461
Printing	-	188	-	188	326
Food	148	2,789	-	2,937	1,052
Mileage	7	278	-	285	30
Equipment	167	411	-	578	20
Insurance	180	-	-	180	181
Craft Supplies	-	-	-	-	20
Accounting	900	-	-	900	-
Training	15	-	-	15	-
Sub total	4,272	10,325	-	14,597	4,057
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,272	10,325	-	14,597	4,057
Net of receipts/(payments)	7,628	(10,325)	-	(2,697)	18,189
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8,248	10,573	-	18,821	632
Cash funds this year end	15,876	248	-	16,124	18,821

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank	15,876	248	-
		-	-	-
		-	-	-
	Total cash funds	15,876	248	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees				
	Signature	Print Name		Date of approval

MALVERN GREEN SPACE

England & Wales - Charity number 1199046

Accounts



Trustees' Annual Report for the period - From:23/3/22 To: 23/3/23

Malvern Green Space

Charity registration number: 1199046

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	What the charity does: General Charitable Purposes Education/training Environment/conservation/heritage Who the charity helps: The General Public/mankind How the charity helps: Provides Buildings/facilities/open Space Provides Services Provides Advocacy/advice/information Where the charity operates: Worcestershire
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Food for Change Community Lunches Seed, plant and produce swaps Clothes Swaps Community Hub Events

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees are in receipt of any guidance issued by the Charities Commission on public benefit.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Malvern Green Space do not currently issue grants of any kind for any reason therefore there is no policy in place for this purpose.
Policy on social investment including program related investment	Para 1.38	Malvern Green Space do not currently make investments of any kind therefore there is no policy in place for this purpose.
Contribution made by volunteers	Para 1.38	<p>Malvern Green Space relies heavily on the contribution of volunteers to run all projects and events. The time, energy, ideas and enthusiasm of volunteers is not only vital to our work but is the very definition of what we are attempting to achieve.</p> <p>We believe that working together towards a common purpose, learning, sharing, supporting and empowering one another, facilitates community cohesion and wellbeing.</p> <p>Our work therefore increases the resilience of the individuals who participate as volunteers and of the recipients of our services as well as of our community more widely.</p> <p>While we have a brilliant team of volunteers who we value highly, we recognise that Malvern Green Space would benefit from a more diverse group in terms of gender, ethnicity and age and that the small number of “core team” members and volunteers may limit the long-term sustainability and growth of our project.</p>

Other		
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Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Malvern Green Space has received grants for several of our projects but most notably for:</p> <ol style="list-style-type: none"> 1. Food for Change Community Lunches <p>We have received grants from the National Lottery Community Fund, as well as Tesco and Waitrose and await funds in November 2023 from COOP Community Fund to enable us to run this project. We also take significant funds in donations at these events. (See financial report)</p> <p>In order to run these successfully, we employ a kitchen lead and a dining room lead and engage the services of national food redistribution charity Fare Share to obtain the bulk of the surplus food - 30kgs per session for - we utilize to create 3 course, plant based hot lunches served at no cost to the local community.</p> <p>We have served up to 90 people per sitting at these lunches and have a loyal following of regular diners who appreciate the high quality, affordable vegan food and the opportunity to socialize in a relaxed and welcoming environment.</p> <p>The atmosphere is jovial and we have a very hardworking team of regular volunteers who very much enjoy participating in such a worthwhile project. We do not claim to provide a solution to the food crisis as we only provide one meal per fortnight but we meet our charitable objectives in saving surplus food, providing free, nutritious food our community free of charge, helping alleviate loneliness and isolation and promoting more sustainable, plant based eating. Additionally, we work with the local food banks, independent local shops and community fridges closely and are</p>

meeting with other local food services to discuss ways we can work more effectively in providing our services and aim to produce a calendar of local free food services.

2. Seed, plant and produce swaps.

Playing to the strengths and interests of our core team of volunteers, whilst also fulfilling our charitable objectives, we run regular, monthly seed, plant and produce swaps during the growing season with an “inaugural” event early in the spring which this year included a range of relevant talks and provided an opportunity for other local interest groups including the wildlife trust and Malvern AONB to reach the local community.

We held our first swap at Lyttelton Well on 26/2/22 and engaged 150 people and then held monthly swaps on the first Saturday of every month at Somers Park Methodist church from 7/5/22 till 1/10/23 (6 sessions) we had approx. 7 volunteers per session and engaged approx. 160 people over this time, they let us use the space for free.

We held our first swap of 2023 on 11/4 we had 6 volunteers and engaged 100 people, this swap was a big one that included talks from local growing projects and organisations and other local organisations had stalls. We have stated doing monthly swaps again from Somers Park Methodist church for free this started on 6/5 so we have done 3 so far and are planning to continue through to October. We have engaged approx. 40 people so far and on average have 6 volunteers.

We have a many local gardeners who attend monthly bringing a wide range of indoor and outdoor edible and ornamental seeds and plants to swap or donate. Again, a dedicated group of volunteers ensure that these events run smoothly each month. We were able to take a range of seeds and plants to Helens Garden Festival last month raising the profile of the monthly swaps so we expect more customers in July!

3. Clothes swaps and swap shops

One of our first events was a huge swap shop where members of the public were invited to bring unwanted clothes, toys and household goods to swap for “new” things. We had an overwhelming response with donations filling the local community centre and the issue being the quantity of stuff remaining after the event which was donated to various local charity shops including Oxfam and the Amnesty International bookshop.

We have had 4 other events since which have focused more on swapping clothing. The last one was held in collaboration with local refugee charity – People in Motion - who had a large and burgeoning stock of donated clothing standing unused. We also had sewing machines set up and advertised clothes mending though this offering was not well utilized, it is something that continues to be offered on a weekly basis at Monday’s Hub.

4. Malvern Green Space Hub @ The Octagon

Malvern Green Space aspires to find a permanent space from which to host events and projects which empower local residents to take a range of actions to increase their resilience, decrease their carbon footprints and improve the quality of their lives. Until we find a suitable space we are running a weekly Hub every Monday.

The Hub started at Lyttelton Well on 27/2/23 we held it every Monday for 12 sessions, on average we had about 7 volunteers a session and I was paid £12 p/h to co-ordinate and plan. We engaged 170 people over that time. Donations were low and varied between £5 and £15 and the room rental was £12 p/h. It is a safe, warm inclusive community space to address issues such as isolation and climate change. Services we provided were surplus food, light lunch and cake, sewing – both learning and repairs, crafts and

activities for children, local information/climate change information, clothes swap and seed swap. We had surplus food donated from Greenlink and bread donated from The Bakehouse. As of Monday 10th July the Hub has been held at the Octagon Community Centre in Pickersleigh.

5. Fashion Show

Emphasis on mending, upcycling and being creative with clothing, lead to the idea of holding a sustainable fashion show. The first, very successful event was held in November 2022. On November 12th 2022 MGS held their first Sustainable fashion show at The Cube. It we had 90 people in the audience and had 40 models down the catwalk in outfits and costumes either upcycled , hand made or sustainably sourced. The theme, which was created through a playlist ,was Seasons . This event proved to be a great way of informing everyone of the detrimental issues surrounding fast fashion
This year the show is booked for November 4th

Local Events

Malvern Pride, Malvern Festival of Ideas, Helens Garden Festival, The Cube Shuffle

MGS had a stall at Malvern Pride in Priory park on 30th July 2022. It was a very busy day and we spent it talking to lots of people about the Charity along with art and craft -making wands.
We are booked for July 29th this year
March 3rd and 4th proved to be a very eventful weekend for MGS. We were a part of the Festival of Ideas held at MSJ school. We ran a stall with information about fast fashion, natural fibres and a rail of hand made clothes
On the Sunday we presented an hours talk in the Drama theatre which included a Quiz, a display and demonstration of alternative natural fibres, and a potted history of fast fashion and how it evolved

		<p>On June 10th and 11th 2023 we had a large pitch at Hellens Garden festival which included our seed and plants swap table, pre loved clothes, flyers and creative wand and bunting making. This was an amazing opportunity for us to get out and about and spread the word about the Charity and all it has achieved to date.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>We are aware that we are not always reaching an audience who are “in need” of the free resources that we provide. Most if not all of those who regularly attend the seed swaps are experienced gardeners and there is an argument that we should be taking the seeds to the people and not expecting the people to come to us. To this end we are looking for space to start a community growing project which could host a permanent plant and seed collection available alongside advice and expertise to an audience new to growing.</p> <p>Community Hub – we have recently moved our community hub to a community centre in an area of Malvern which is less well off and where we feel our services and our message will be of more use.</p>
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	<p>Malvern Green Space have been successful in applications for substantial grants from the County Council and from the National Lottery Community Fund. We have also successfully raised money from the community via local supermarket schemes and have received substantial donations from the Food For Change Community Lunches and donations at events including Hellens Garden Festival. We have been</p>

		able to provide funding for Food Hygiene training, volunteer expenses and have paid lead volunteers for their time on major projects.
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Malvern Green Space has received funds from donations and grants from the following organisations:
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Lack of volunteers Dwindling support from funding bodies Failure to secure premises
Other		

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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Malvern Green Space is a CIO with 4 Trustees including the Chair of Trustees. We do not currently operate a formal membership system. We intend to appoint 3 new trustees who play important roles in our various projects and whose expertise is invaluable in allowing us to run them.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are currently selected on the basis of their interest and involvement with the CIO as well as their commitment to our vision. There is no person or body currently entitled to appoint any Trustee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	There are no formal policies or procedures in place for the induction and training of trustees.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Malvern Green Space is loosely affiliated with the Climate Emergency Centres network. We have a board of trustees and are considering instituting a membership system at some point over the next 12 – 18 months.
		N/A

Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Malvern Green Space
Other name the charity uses	N/A
Registered charity number	1199046
Charity's principal address	136a, Worcester Road, Malvern, Worcestershire WR14 1SS

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser Name Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information



Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

Receipts and payments accounts

CC16a

For the period from	01/04/2022	To	31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	5,418	-	-	5,418	650
Grants	-	13,000	-	13,000	-
Cash (Donations)	77	-	-	77	-
Meals & Events	3,751	-	-	3,751	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9,246	13,000	-	22,246	650
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,246	13,000	-	22,246	650
A3 Payments					
Bank Charges	72	-	-	72	18
Volunteers expenses	702	1,194	-	1,896	-
Hall Hire	270	191	-	461	-
Printing	178	148	-	326	-
Food	195	857	-	1,052	-
Mileage	12	18	-	30	-
Equipment	-	20	-	20	-
Insurance	181	-	-	181	-
Craft Supplies	20	-	-	20	-
Sub total	1,630	2,427	-	4,057	18
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,630	2,427	-	4,057	18
Net of receipts/(payments)	7,616	10,573	-	18,189	632
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	632	-	-	632	-
Cash funds this year end	8,248	10,573	-	18,821	632

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank	8,248	10,573	-
		-	-	-
		-	-	-
	Total cash funds	8,248	10,573	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval