



## Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	Day 01	Month 10	Year 2024	<b>To</b>	Day 30	Month 09	Year 2025

### Reference and administration details

Charity name

Skipton Community Sports Hub

Other names charity is known by

Registered charity number (if any) 1199037

Charity's principal address

Skipton Community Sports Hub

Coulthurst Memorial Playing Fields, Carleton New Road

SKIPTON

Postcode

BD23 2AZ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	M J Birks	Chair		
2	J D Smith	Treasurer		
3	C A Davison	Secretary	01.10.24. to 29.09.25.	
4	P L Eastham			
5	J Mukherjee			
6	I S Longden			
7	P D Wright		29.09.25. to 30.09.25.	
8	J H Tomlinson		29.09.25. to 30.09.25.	
9	A J Mills	Secretary	29.09.25. to 30.09.25.	
10	C E Boothman		29.09.25. to 30.09.25.	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of advisor	Name	Address
Accountants	Shepherd Partnership Limited	Carleton Business Park, Skipton BD23 2DE
Bankers	NatWest Bank plc	Exchange Buildings, High Street, Skipton BD23 1JA

### Name of chief executive or names of senior staff members (Optional information)

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## Structure, governance and management

### Description of the charity's trusts

Type of governing document

CIO Foundation dated 23 May 2022.

How the charity is constituted

Trust is governed by a Board of Trustees.

Trustee selection methods

Trustees are appointed or reappointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to major risks.

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

To provide or assist in the provision of facilities in the interests of social welfare for recreation and other leisure time occupation of individuals in Skipton and surrounding area who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship, or social circumstances with the object of improving their conditions of life.

The promotion of community participation in healthy recreation for the benefit of the inhabitants of Skipton and the surrounding area by the provision of facilities for participating (but not limited to) football and cricket.

### Summary of the main activities in relation to these objects

The ongoing aim is to ensure the commercial viability of the Skipton Community Sports Hub facilities and to generate income to further the charity objectives.

The Skipton Community Sports Hub supports the sporting activities of Skipton Juniors Football Club and Skipton Cricket Club, which includes around 600 children and young people from the area. The facility also serves the wider Skipton community with the Hub hosting various community groups and clubs as well as being a focal point for a wide variety of sporting activities.

### Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grant making
- Policy programme related investment
- Contribution made by Volunteers

## Achievements and performance

## Achievements and performance

### Summary of the main achievements of the charity during the year

When the charity was incorporated in 2022, the primary aim was to create a new community sports facility to replace the dilapidated clubhouse of Skipton Cricket Club. We are delighted that after years of planning, this was the year our vision was realised.

The building project began in February 2023 and having opened the doors in September 2024, we have been able to enjoy our first full year of operations. The new building is stunning and delivers well equipped changing rooms for players and officials, with a spacious and welcoming lounge equipped with bar and kitchen, opening to the sports fields and stunning views across the valley. This is being delivered with sustainability at the forefront of our thinking with high levels of insulation, energy efficient air source heat pumps, heat recovery systems, and solar panels.

The year began with smiling faces as our junior footballers and their families settled in to their new home with post-match breakfast rolls and drinks. Our cricketers then staged their first end of season presentation dinner and awards with a sense of achievement and pride.

During the year we have been able to showcase the new community sports hub and it has been a delight to host visiting teams receiving excellent feed back from players and league officials alike. The new facilities are acknowledged as raising standards and it is a privilege to have been selected to host finals across football and cricket.

Use of the facilities extends beyond sport, with daily use including community groups such as dementia care, disability groups along with activity classes for young and old. This has been possible due to continued work to finish the internal fittings plus access and landscaping to provide a fully accessible and inclusive space.

We are proud to host a wide range of events including meetings and celebrations for local businesses and families, which generate valuable income to support the ongoing running and future development of the facilities for both community sports hub plus the cricket and junior football clubs.

The highlight of the year was the official opening of Skipton Community Sports Hub on Friday 13<sup>th</sup> of June. On a beautiful summer's evening, we were able to celebrate and thank all those that had made it possible. Whilst the Trustees are immensely proud, our thanks go to many funders, along with officials from sporting bodies and local council plus our members and backers across the community.

## Financial review

### Brief statement of the charity's policy on reserves

During the year we received grant funding and we are very grateful to Tarmac, Tesco, Skipton Step into Action, Skipton Business Finance, Rotary Club of Skipton Craven, and Skipton Town Council.

We hold cash at bank and in hand of £6,741 These funds are held to meet any unforeseen expenditure that may occur. We aim to hold at least £5,000 and no more than £25,000 in reserves at the end of the year.

### Details of any funds materially in deficit

Not applicable

## Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

## Other optional information

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Mr J D Smith

Full name(s) John Damian Smith

Position (eg secretary, chair, etc) Treasurer

Date 22 April 2026

**SKIPTON COMMUNITY SPORTS HUB**  
**MANAGEMENT INFORMATION**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2025**

# SKIPTON COMMUNITY SPORTS HUB

## BALANCE SHEET

AS AT 30 SEPTEMBER 2025

	2025		2024	
	£	£	£	£
<b>Fixed assets</b>				
Freehold land and buildings		887,793		851,580
Plant and equipment		742		567
Fixtures and fittings		55,678		59,804
		<hr/>		<hr/>
		944,213		911,951
<b>Current assets</b>				
Skipton Sports Hub Limited	69,146		67,484	
Prepayments	4,767		4,583	
Bank current accounts	6,554		20,497	
Bank deposit accounts	51		50	
Cash in hand	136		-	
	<hr/>		<hr/>	
	80,654		92,614	
<b>Creditors: amounts falling due within one year</b>				
Trade creditors	222		-	
Loans	17,500		25,000	
Accruals	900		900	
	<hr/>		<hr/>	
	18,622		25,900	
<b>Net current assets</b>		62,032		66,714
<b>Total assets less current liabilities</b>		<hr/>		<hr/>
		1,006,245		978,665
		<hr/>		<hr/>
		1,006,245		978,665
		<hr/>		<hr/>
<b>Capital and reserves</b>				
Profit and loss reserves				
Brought forward	978,665		646,664	
Profit/(Loss) for year before tax	27,580		332,001	
	<hr/>		<hr/>	
Carried forward		1,006,245		978,665
		<hr/>		<hr/>
		1,006,245		978,665
		<hr/>		<hr/>

# SKIPTON COMMUNITY SPORTS HUB

## DETAILED PROFIT AND LOSS ACCOUNT

FOR THE YEAR ENDED 30 SEPTEMBER 2025

	2025 £	2025 £	2024 £	2024 £
<b>Turnover</b>				
Donations and legacies		8,884		14,284
Fundraising events		28,271		28,754
Grants re building costs		17,927		299,558
		<u>55,082</u>		<u>342,596</u>
<b>Other income</b>				
Bank interest received	<u>75</u>		<u>822</u>	
		75		822
<b>Cost of raw materials and consumables</b>				
Fundraising costs	<u>9,745</u>		<u>3,024</u>	
		(9,745)		(3,024)
<b>Depreciation and other amounts written off assets</b>				
Depreciation	10,073		189	
Loss on disposal of tangible assets	<u>92</u>		<u>-</u>	
		(10,165)		(189)
<b>Other charges</b>				
Power, light and heat	261		451	
Repairs and maintenance	714		1,651	
Insurance	5,016		2,132	
Licences	-		920	
Legal and professional fees	35		1,937	
Accountancy	1,027		900	
Bank charges	28		-	
Website costs	-		201	
Telecommunications	<u>586</u>		<u>12</u>	
		(7,667)		(8,204)
<b>Profit for the year</b>		<u>27,580</u>		<u>332,001</u>





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Skipton Community Sports Hub

**On accounts for the year  
ended**

30 September 2025

**Charity no  
(if any)**

1199037

**Set out on pages**

8 and 9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 3.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

23 April 2026

**Name:**

Adam John Dutton

**Relevant professional  
qualification(s) or body  
(if any):**

ACCA

**Address:**

Shepherd Partnership Limited

Carleton Business Park

Skipton BD23 2DE

**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None to report.