

PROJECT HOPE LEEDS

England & Wales · Charity number 1199028

Details

Status Registered

Legal form CIO

Registered 2022-05-20

Register [View on the Charity Commission register](#)

Contact

Address 21a Upper Accommodation Road
Leeds
LS9 8RZ

Phone 01132127560

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Website www.project-hope.co.uk

Activities

Objects: TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF LEEDS AND OTHER SURROUNDING AREAS, WITHOUT DISTINCTIONS OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION, TO PROMOTE AND PROTECT GOOD HEALTH, TO RELIEVE POVERTY AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND OTHER LEISURE TIME OCCUPATIONS WITH THE OBJECTS OF IMPROVING THE CONDITIONS OF LIFE OF THE SAID INHABITANTS, IN PARTICULAR BUT NOT EXCLUSIVELY BY:1) BY PROVIDING ADVICE GUIDANCE AND TRAINING TO ADDRESS BASIC EDUCATIONAL NEEDS IN ORDER TO HELP PEOPLE OVERCOME THE POVERTY CYCLE, FACE LIFE CONTROLLING ISSUES OR REHABILITATE PEOPLE BACK INTO SOCIETY;2) BY IMPLEMENTING SCHOOL PROGRAMMES TO ASSIST IN THE ADVANCEMENT OF YOUNG PEOPLE IN LIFE;3) BY HELPING FAMILIES IMPROVE THEIR CONDITION OF LIFE BY ADDRESS PARENTING SKILLS, EDUCATIONAL NEEDS AND LIFESTYLE CHOICES;4) BY PROVIDING EMERGENCY FOOD HAMPERS AND MEALS

Activities: We help those in the most disadvantaged communities of Leeds to break the poverty cycle, improve their educational skills, promote healthy lifestyle choices and emotional wellbeing. We do this by providing advice, guidance and training, such as family support, early language development work with children, employability skills training, provisions of volunteering opportunities and food hampers.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, The General Public/mankind

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£92,209	£82,642	-	-
2024-03-31	£69,964	£76,733	-	-
2023-03-31	£99,143	£36,634	-	-

Trustees

Name	Role	Appointed
Divina Marie Davidson		2024-01-28
HUEI WEARN KOH		2022-05-20
Jennifer Seri-Baroan		2022-11-21
Lucy Joy Shaw		2026-01-05
Mary Elizabeth Tailby		2024-05-30

PROJECT HOPE LEEDS

England & Wales - Charity number 1199028

Accounts



ANNUAL REPORT 2024 - 2025

Our Vision

Hope in every home

Our Mission

Project Hope Leeds exists to bring hope and positive change to families, individuals and communities in some of the most disadvantaged areas in Leeds. We create encouraging environments that help local people of various nationalities, cultures, beliefs and languages to meet, to get to know each other's stories and to breakdown some prejudices and boundaries that exist between different groups. We bring people together so that they can learn, form meaningful supportive relationships and help each other flourish in life. We enable people we support to grow in confidence, in parenting skills, in emotional resilience and in various other life skills that help them to create a better future for themselves, their families and their communities! We inspire people to make positive lifestyle choices and help them break the poverty cycle.

Our Work

This year with the help of dedicated staff and a vast army of local and corporate volunteers, we supported 1074 individuals through the following program of activities.

Parenting Courses

We ran two 7-week ***What Can a Parent Do?*** courses for parents of children aged 5-15, attended by 16 parents from a wide range of ethnic and cultural backgrounds. The outcomes included: improved parenting skills, confidence and a more harmonious family life. 100% of the participants have identified at least 8 specific parenting skills that they have learned and put into practice at home. Parents also reported improved emotional wellbeing, increased confidence in both them and their children, and greater readiness to attend other local courses and groups.

We provided a creche facility, that looked after 14 children, which removed a barrier for parents with young children to attend the course. Creche offered volunteering opportunities for 2 local volunteers and sessional work hours for 2 local residents.

Quotes from parenting course parents

"When my children are fighting each other, I know that I need to listen to them carefully and not to judge and punish the older one"

"I have learned to offer limited choices, active listening skills and giving my children more attention"

"I have learned to listen to my children more and to give them a chance to do more housework"

"The I message has helped me and my children so much more"

"I have learned a lot and the course was useful to me – all of it, especially choices & consequences"

Parenting Course January – March 2025



PEEP Group

We provided two 10-week groups of the **PEEP Group (Parents as Early Education Partners)** for mums, dads, carers, babies and toddlers. The outcomes for the participants included stronger parent-child bonds and increased parental knowledge and confidence in how to support their children's early learning and communication through play and everyday activities that they can do easily and cheaply at home. The group also helped to increase children's readiness for school by enabling them to socialise with other children and involving them in structured activities such as song time and story time. We also provided all the families with extra resources that they can use at home such as – book packs, bath crayons, magnetic alphabet, toothbrushes and toothpastes and cookbooks.

The groups were attended by 27 parents and 31 children. The parents reported increased readiness for school and increased confidence for parents to try new activities at home. We have also seen increased confidence, social skills and vocabulary in children.

Quotes from the PEEP Group Parents

“The PEEP Group has helped my children’s social interaction with other children. I have learned to understand my child’s learning stages and to be more patient”

“I have learned about maths at home with my daughter and routines.”

“I have learned how to talk and play with my son and what are healthy food and snacks for him”.

“I have learned how to help my child to feel their feelings and different methods of playing and approaching my child”

PEEP Group Sept – December 2023



The Playgroup

We have continued to run our regular weekly Playgroup, which this year benefited 55 adults and 76 children, including parents, local childminders and foster carers with babies and toddlers.

The outcomes of the group were increased children’s confidence and social skills and greater readiness for nursery / school. Parents also reported increased emotional wellbeing and mental health, increased confidence in playing with their children, as well as forming new supportive friendships and feeling less isolated and lonely.

Because we saw parents regularly, we were able to promptly address any additional difficulties they encountered without the need for things to escalate. This included one-to one support with issues such as mental health, access to nursery, filling in forms, referrals to a local children centre, sleep

training and weaning advice, information on other local support/activities. We also had regular visits from a DWP Outreach Worker, who offered, benefit, childcare and back to work advice to the parents attending.

Quotes from Playgroup Parent & Child:

“You have had a very positive impact in our lives. We would just like to say a massive thank you”.

“Thank you for singing and dancing with me, helping me to do crafts, letting me play with your toys and giving me tasty snacks. I will miss you all when I go to school in September”.

Playgroup



Surplus Food Collections

Twice a week our staff and volunteers pick up 8-12 trays of surplus foods from Sainsbury's through their Neighbourly surplus food collection scheme. The food is then distributed to parents, local schools and other local projects.

Community Events

This year we ran three large community events enjoyed by 296 unique children and 170 unique adults (some attended more than one event). The community events included an ***Easter Community Fun Day*** on the 4th April 2024, a ***Summer Community Fun Day*** on the 22nd August 2024 and a ***Halloween Party*** on the 31st October 2024.

All the community events were run in partnership with Community Unity, C3 Life Church and based at St Hilda's Church Hall. The events were very well attended and well received by the local community. We also had an army of local and corporate volunteers from organisations such as SKY TV, Turner & Townsend and Irwin Mitchell Solicitors.

The events included entertainment from a DJ, arts & crafts and active games, a bouncy castle and free refreshments for all the participants including full food packs for all the children. Children also took home chocolate Eggs for Easter and candy cones for Halloween.

The events provided opportunities for families to do something fun during school holidays, especially for the families who couldn't afford to go away for holidays this year. They also brought together families from various backgrounds and cultures together to help foster community cohesion and unity.

The Halloween Party was supported by Leeds City Council's Diversionary Activity Fund – with the aim to provide half term activities for local families in the light of firework displays being cancelled and to prevent antisocial behaviour in the local neighbourhoods.

Summer Community Fun Day – August 2024



Burmantofts & Richmond Hill Community Anchor Network (BRHCAN)

We continue to play an active part in the local network - BRHCAN, where local charities, community organisations and project meet on regular basis to address local needs and inform each other on support / activities offered. All the organisations have access to a digital database and receive regular updates on local activities, courses and support, which allows us to make our beneficiaries aware of the local support available. BRHCAN also distributes supermarket vouchers, to help relieve the pressure of rising living costs.

Christmas Hampers Appeal

This year, with the help of local and corporate volunteers, we delivered 600 special Christmas Hampers during our annual Christmas Hamper Appeal. As in previous years, we took referrals from local schools, children centres and other local support agencies and thanks to support from generous donors and donations from local businesses we were able to bring some Christmas cheer to families who were struggling this Christmas.

Special Thanks to: Binary Consultants, Liberty Global and High Speed Training Limited for their generous donations to the Christmas Hampers Appeal; B&M store for helping us shop for hampers items; Galaxy Insulation for providing lorry and fork lift truck complete with Santa to make moving of 7800 items that make up the hampers super easy; IKEA for continuing to supply us with their boxes; The Circuit for allowing us to use their delivery app for free; Milestone for organising a fork lift trolley and disposal of the pallets; Leeds City Council – Cleaner Neighbourhoods Team for collecting and disposing of all the packaging refuse; SKY for sending their engineers to help deliver the hampers; Irwin Mitchell Solicitors, Liberty Global, TRU (East Alliance), ITV, SSE Thermal, High Speed Training, Turner & Townsend and Equans for continually supporting us with the wonderful volunteers.

Christmas Hampers Appeal - December 2024



Christmas Gifts ITV's Emmerdale Partnership

This year Project Hope Leeds and ITV's Emmerdale team joined forces again this Christmas to support families in need with gifts. The Emmerdale team auctioned the costumes from the show and used the proceeds to purchase and deliver gifts to 220 local children. The gifts included a toy, chocolates and pyjamas for each child and wrapping paper, cellotape and pens for the parents to have everything they need to wrap the gifts. Santa delivered some of the toys to our Playgroup and Emmerdale cast and wider team helped to deliver the toys and Christmas Hampers.

Santa's Grotto and Santa's Little Helpers at the Playgroup



Christmas Gifts - ITV's Emmerdale December 2024



Our WHO

Trustees

Richard Harris – International Project Manager, Chartered Accountant

Huei Koh – Business Analyst

Jennifer Seri-Baroan – High School Teacher

Divina Davidson – Health Care Trainer

Mary Tailby – Former Primary School Teacher – HR & Safeguarding Lead (appointed 09/09/2025)

Staff

Gosia Denham - Project Director

Carly Midgley – Administrator / Project Support Worker

Lucy Shaw – Sessional Support Worker

Julie Burrows – Local Mum – Sessional Support Worker

Kirsty Norman – Local Mum – Sessional Support Worker

Izzy Denham – Gymnastic Coach – Sessional Support Worker

Key Volunteers

Azheen Quader – Local Mum - Volunteer

Hannah Cocks - Local Mum - Volunteer

Kirsty Norman – Local Mum – Volunteer

Vithya Ramachandran - Local Mum - Volunteer

Terri Lockwood – Local Mum - Volunteer

We work in partnership with

All Saints Church of England Primary School

Bridge Community Church

Burmantofts Community Friends

C3 Life Church

Community Unity

Coop Oakwood Academy

East /Inner East Extended Schools Cluster

Ebor Gardens Academy

Learning Partnership

Leeds Social Care

Mencap

Middleton Primary School

Refugee Forum

Richmond Hill Academy
Richmond Hill Children’s Centre
Richmond Hill Elderly Action
Shakespeare Primary School
St Agnes Church
St Hilda’s Church
St Peter’s Church of England Primary School
Victoria Academy

We also work with the Ward Councillors and Leeds City Council representatives for Richmond Hill and Burmantofts Ward and other local statutory and voluntary organisations.

Our FUNDERS

In addition to personal regular and one-off donations, our work this year was funded by:

Binary Consultants
C3 Life Church
High Speed Training
Leeds City Council
Liberty Global
Yorkshire Building Society

Our FUTURE

Our plans for 2025-2026 include:

- Training additional volunteers
- Moving into our new home at Ebor Gardens Community Centre (Leeds City Council community centre set for Community Asset Transfer)

PROJECT HOPE LEEDS ACCOUNTS

For the period from 1st April 2024 to 31st March 2025

Project Hope Leeds – Reference and Administrative Information

Charity Name:	Project Hope Leeds
Trustees:	Huei Koh Richard Harris Jennifer Seri-Baroan Divina Davidson Mary Tailby – appointed 09/09/2024
Charity Number:	1199028
Registered Address:	The Workspace 21A Upper Accommodation Road Leeds LS9 8RZ
Bankers:	Co-operative Bank Po Box 250 Delf House Southway Skelmersdale WN8 6WT

Structure Governance and Management

The charity operates as a registered charity in England and Wales – registration number 1199028.

The charity is governed by the Constitution administered by the Trustees. The trustees who served during the year were: Huei Koh, Richard Harris & Jennifer Seri-Baroan, Divina Davidson, Mary Tailby (Appointed 9th September 2024). There are at least 3 trustees at any time. When a vacancy occurs, the trustees note the fact in the minutes of their meeting, the trustees then discuss a possible candidate with relevant experience and commitment. Apart from the first trustees, every trustee is appointed by a resolution of the trustees passed at a special meeting.

Objectives

The objects of the CIO are:

To promote for the benefit of the inhabitants of Leeds and other surrounding areas, without distinctions of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education, to promote and protect good health, to relieve poverty and to provide facilities in the interests of social welfare for recreation and other leisure time

occupations with the objects of improving the conditions of life of the said inhabitants, in particular but not exclusively by:

- 1) By providing advice guidance and training to address basic educational needs in order to help people overcome the poverty cycle, face life controlling issues or rehabilitate people back into society;
- 2) By implementing school programmes to assist in the advancement of young people in life;
- 3) By helping families improve their condition of life by address parenting skills, educational needs and lifestyle choices;
- 4) By providing emergency food hampers and meals

Financial Review

The charity’s financial policy is to hold up to half of its annual income in reserves, to fund shortfalls in income and/or unexpected expenditure. At the year-end 31st March 2025 the charity had £40,558 of unrestricted reserves.

With regards to its assets, the charity’s financial policy has adopted the straight-line method of depreciation as follows:

- Computers – asset life of 5 years
- Projectors – asset life of 7 years
- Stainless Steel Kitchen Equipment – asset life of 10 years

Project Hope Leeds - Receipts and Payments Accounts 2024 – 2025

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Receipts				
Binary Consultants	£ 36,000		£ 36,000	£ 36,000
Standing Order Donation	£ 3,166		£ 3,166	£ 2,792
Local Giving Donations	£ 54		£ 54	£ 624
Sky Betting	£ 6,050		£ 6,050	
C3 Life Church	£ 5,000	£ 10,000	£ 15,000	
Leeds City Council	£ 4,700	£ 3,185	£ 7,885	£ 480
General One Off Donations	£ 300		£ 300	£ 600
Gift Aid Claim	£ 1,246		£ 1,246	
Christmas Hampers Donations		£ 12,201	£ 12,201	£ 9,094
High Speed Training Ltd		£ 600	£ 600	
Yorkshire Building Society	£ 1,000		£ 1,000	
Liberty Global		£ 2,500	£ 2,500	
HMRC - Maternity	£ 5,807		£ 5,807	£ 5,525
Income from Activity	£ 400		£ 400	
HATCH Local Care Partnership (NHS)				£ 4,800
Amazon Smile				£ 49
Sainsbury's Helping Everyone Eat Better				£ 5,000
Wades Charity				£ 5,000
Receipts Subtotal	£ 63,723	£ 28,486	£ 92,209	£ 69,964
	Unrestricted Funds	Restricted Funds	Total	Last Year
Payments				
Charitable Activity Costs	£ 5,746	£ 17,862	£ 23,608	£ 22,052
General Running Costs	£ 1,679		£ 1,679	£ 4,834
Salaries	£ 42,085	£ 14,278	£ 56,363	£ 48,810
Equipment / Repairs & Maintenance	£ 992		£ 992	£ 1,036
Payment Total	£ 50,502	£ 32,140	£ 82,642	£ 76,733
Net of Receipts / (Payments)	£ 13,221	£ (3,654)	£ 9,567	£ (6,769)
Cash Funds Last Year End				
Unrestricted Funds Brought Forward	£ 27,253		£ 27,253	£ 33,618
Wades Charity Brought Forward		£ 4,235	£ 4,235	
Hampers Donations Brought Forward		£ 711	£ 711	£ 180
Leeds City Council Brought Forward		£ 3,306	£ 3,306	£ 3,932
Jimbo's Fund Brought Forward		£ 19,720	£ 19,720	£ 19,720
HATCH BF		£ 515	£ 515	
Coop Brought Forward				£ 1,088
M&S Community Fund Brought Forward				£ 610
Sir George Martin Trust Brought Forward				£ 1,080
The Brelms Trust Brought Forward				£ 2,280
Cash Funds Last Year End Subtotal	£ 27,253	£ 28,486	£ 55,740	£ 62,508
Cash Funds This Year End	£ 40,475	£ 24,832	£ 65,307	£ 55,740

Statement of Assets and Liabilities at the End of the Period		
	Unrestricted Fund	Restricted Funds
Cash Funds		
Bank	£ 40,475	£ 24,832
Petty Cash	£ 83	£ -
Total Funds	£ 40,558	£ 24,832
Physical Assets		
	Current Value	Cost
Computers	£ 1,925	£ 2,793
Furniture, Fixtures & Fittings	£ -	£ -
Other	£ 94	£ 156
Total Physical Assets	£ 2,019	£ 2,949
Liabilities		
People's Pensions - Pension Contributions Mar 25	£ 233	
Lamplight - Mar 25 DB Hosting	£ 33	
Mencap - Room Hire Mar 25	£ 535	
HMRC - Tax & NI Contributions Mar 25	£ 539	
Wagemate - Payroll Processing Mar 25	£ 48	
Total Liabilities	£ 1,388	

The trustees declare that they have approved the Trustees Report and Receipt and Payments Accounts above.

Signed on behalf of the charities Trustees

Signature: Divina Davidson

Signature: Mary Tailby

Full Name: Divina Davidson

Full name: MARY TAILBY

Position: Trustee

Position: TRUSTEE

Date: 11.1.2026

Date: 11.1.2026



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

Project Hope Leeds

On accounts for the year ended

31st March 2025

Charity no (if any)

1199028

Set out on pages

12-15

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

N. N. Crosby

Date:

6/1/2026

Name:

NIGEL CROSBY

Relevant professional qualification(s) or body (if any):

Association of Accountancy Technicians

Address:

2 Willow Crescent

Chapelton, Sheffield

S35 1QS

PROJECT HOPE LEEDS

England & Wales - Charity number 1199028

Accounts



ANNUAL REPORT 2023 - 2024

Our WHY

Project Hope Leeds exists to bring hope and positive change to families, individuals and communities in some of the most disadvantaged and beautifully diverse areas of Leeds. We create encouraging environments that help local people of various nationalities, cultures, beliefs and languages to meet, to get to know each other's stories and to breakdown some prejudices and boundaries that exist between different groups. We bring people together so that they can learn together, form meaningful supportive relationships and help each other flourish in life. We enable people we support to grow in confidence, in parenting skills, in emotional resilience and in various other life skills that help them to create a better future for themselves, their families and their communities! We inspire people to make positive lifestyle choices and help them break the poverty cycle.

Our WORK

This year we supported 1093 individuals through the following programme of activities:

Parenting Courses

We ran three 7-week ***What Can a Parent Do?*** courses for parents of children aged 5-15, attended by 22 local parents from a wide range of ethnic and cultural backgrounds. 92% of parents improved their scores on the parenting questionnaires with regards to their ability to cope with their children's misbehaviour. 57% of parents reported a decrease of unwanted behaviours after attending the 7-week course. Parents also reported improved emotional wellbeing, increased confidence in both themselves and their children, and greater readiness to attend other local courses and groups.

We also provided one 7-week ***Pram to Primary*** parenting course, for parents of children aged 0-6 years. 8 parents attended regularly and due to the young age of children, we provided a creche facility (attended by 8 children) to break down any barriers for parents attendance. 100% of the parents improved their ability to cope with misbehaviour scores. All of the parents attending the course identified at least one new parenting strategy that they have successfully implemented into their everyday home life. The creche offered volunteering opportunities for 4 local individuals, which led to full time employment for 2 of them.

Quotes from parenting course parents

"I have learned that when children make a mistake, to try and to ignore that mistake and always keep comments to the positive things"

“I have learned to spend more time with my boy and to give him a chance to express himself through play. We play a lot together now and he likes me to sit close to him, not just to sit on the sofa, but to get involved”

“I have learned more confidence and I liked being on the course”

“I have learned new ideas and ways to communicate, giving choices and importance of giving children options”

Parenting Course September – November 2023



Parenting Course January – March 2024



PEEP Group

We provided three groups of the **PEEP Group (Parents as Early Education Partners)** running for ten weeks each. These groups, working with mums, dads, carers, babies and toddlers, helped to build stronger parent-child relationships and increase parental knowledge and confidence in how to support their child's early learning and communication through play and everyday activities that they can do easily and cheaply at home. The group also helped to increase children's readiness for school by enabling them to socialise with other children and involving them in structured activities such as song time and story time. We provided all the parents with information and resources they could use with their children at home, including various arts / crafts projects, book packs, both alphabet and numbers and information on local libraries and activities available for young children in the local area and further ideas on things they could do at home to stretch their children's early language, maths and communication development.

The groups were attended by 23 parents and 28 children from a wide range of backgrounds. All of the parents reported increased confidence and that they practised the activities at home, with most reporting that their children used more words, extended their maths vocabulary and greatly increased their social skills and readiness for school.

Quotes from the PEEP Group Parents

"I have learned how to practice maths, reading books and exploring taste of different foods with my child."

"I have learned about maths at home with my daughter and routines."

"I have learned how to teach my baby to be more confident"

"I have learned that reading is learning and about good foods and children's emotions. I liked interacting with other mums"



PEEP Group Sept – December 2023

The Play Group

44 adults and 63 children benefitted from our weekly playgroup, including parents and local childminders with babies and toddlers. The sessions included messy / free play, arts and crafts, a babies' corner, puzzles, story time and sing-a-longs and refreshments for both parents and children.

The group helped children to grow in confidence and provided opportunities for children to socialise with other children in preparation for nursery / school. Parents also reported increased emotional wellbeing and mental health, as well as forming new meaningful friendships within the group that were a source of local support outside of the group.

Because we saw parents regularly, we were able to spot any difficulties and problems early and address them promptly to prevent things from escalating. This included one-to one support with issues such as mental health, filling in forms, referrals to local children centre, sleep training and weaning advice, information on other local support/activities and information on getting back to work provided by DWP's Supporting Families into Employment Advisor. We also provided 42 food vouchers for families who struggled with food poverty.

Quotes from Stay & Play Group parents:

"It's been lovely to watch all the kids grow as well as watching my own and I couldn't have done the last 7 years without you always supporting me, thank you!"

"I started my teaching assistant course! Thank you so much for your support"

Surplus Food Collections

Each week our staff and volunteers pick up 8-12 trays of surplus foods from Sainsbury's through their Neighbourly surplus food collection scheme. This very much needed food is then distributed to our Playgroup parents, to a local school that provides a food pantry for families affected by food poverty and to other local projects.

Community Events

This year we ran three large community events enjoyed by 304 unique children and 160 unique adults (some attended more than one event). The community events included two **Summer Community Fun Days** on the 28th July and 31st August and a **Halloween Party** on the 31st October.

All of the community events were well attended, advertised through local schools and supported by 23 local and corporate volunteers. The events included a bouncy castle, entertainment from a DJ, arts and crafts and other fun games, activities and competitions. Each adult received free refreshments and each child a snack bag including a sandwich, fruit, juice, chocolate and crisps.

The events provided an opportunity for some family fun during school holidays for families who might not be able to afford to go away on holiday. They also brought a richness of backgrounds and cultures together to help foster community cohesion and unity.

The Halloween Party was supported by Leeds City Council’s Diversionary Activity Fund – with the aim to provide half term activities for local families in the light of firework displays being cancelled and to prevent antisocial behaviour in the local neighbourhoods.

Summer Community Fun Day - July 2023



Halloween Party - October 2023



Burmantofts & Richmond Hill Community Anchor Network (BRHCAN)

We continue our involvement in the development of the BRHCAN and attend weekly Patch 2 meetings (Burmantofts, Ebor Gardens, Lincoln Green Areas), where the local needs and possible solutions to the local needs are discussed. We also receive regular newsletters with up-to-date information on what is available locally so that we can ensure that the people we support are aware of all the local support and activities. BRHCAN also distributes supermarket vouchers, to help relieve the pressure of rising living costs for the local residents.

Christmas Hampers Appeal

This year, with the help of local businesses, we delivered 600 special Christmas Hampers during our annual Christmas Hamper Appeal. Local schools, children centres and other support agencies referred local people who were struggling this Christmas. An army of 207 local and corporate volunteers from 15 local businesses helped us pack, wrap and deliver the hampers.

We are grateful to: B&M store for making hamper's shopping super easy this year; Sainsbury's Colton for their super generous donation to the hampers appeal; Galaxy Insulation for allowing Santa to drive and pack and unpack their lorry; IKEA for continuing to supply us with their boxes; the Circuit for allowing us to use their delivery app for free; Milestone for organising a fork lift trolley and disposal of the pallets; Leeds City Council – Cleaner Neighbourhoods Team for collecting all the packaging refuse; SKY for their engineers with vans being super deliverers and to Irwin Mitchell Solicitors, Liberty Global, TRU (East Alliance), ITV, SSE Thermal, High Speen Training, Ison Harrison Solicitors and Turner & Townsend for continually supporting us with fundraising and sending us all their wonderful volunteers.

Christmas Hampers Appeal - December 2023



Christmas Gifts ITV's Emmerdale Partnership

Project Hope Leeds and ITV's Emmerdale team joined forces this Christmas to ensure that no child and young person we support goes without a gift this Christmas. The Emmerdale team have auctioned the costumes from the show and used the proceeds to purchase, wrap and deliver 298 gifts. These included a toy, chocolates and pyjamas for each child. The team also helped us to deliver some of the Christmas Hampers.

Christmas Gifts ITV's Emmerdale December 2023



Our WHO

Trustees

Richard Harris – International Project Manager, Chartered Accountant

Huei Koh – Business Analyst

Jennifer Seri-Baroan – High School Teacher

Divina Davidson – Health Care Trainer – appointed 28th January 2024

Staff

Gosia Denham - Project Director

Carly Midgley – Administrator / Project Support Worker

Lucy Shaw – Sessional Support Worker

Julie Burrows – Local Mum – Sessional Support Worker

Key Volunteers

Azheen Quader – Local Mum - Volunteer

Hannah Cocks - Local Mum - Volunteer

Homa Sarwari - Local Mum - Volunteer

Kirsty Norman – Local Mum – Volunteer

Lillie Bonner – Local Volunteer

Poonkavi Arun - Local Mum - Volunteer

Shellie Cranage - Local Mum - Volunteer

Vithya Ramachandran - Local Mum - Volunteer

Terri Lockwood – Local Mum - Volunteer

We work in partnership with

All Saints Church of England Primary School

Bridge Community Church

Burmantofts Community Friends

C3 YRKS Church

Community Unity

Coop Oakwood Academy

East /Inner East Extended Schools Cluster

Ebor Gardens Academy

Learning Partnership

Leeds Social Care
Meadowfield Primary
Mencap
Middleton Primary School
Refugee Forum
Richmond Hill Academy
Richmond Hill Children’s Centre
Richmond Hill Elderly Action
Shakespeare Primary School
St Agnes Church
St Hilda’s Church
St Peter’s Church of England Primary School
Victoria Academy

We also work with the Ward Councillors and Leeds City Council representatives for Richmond Hill and Burmantofts Ward and other local statutory and voluntary organisations.

Our FUNDERS

In addition to personal regular and one-off donations, our work this year was funded by:

Binary Consultants
HATCH Local Care Partnership (NHS)
Leeds City Council
The Wades Charity
Sainsbury’s Helping Everyone Eat Better Community Grant
Amazon Smiles

Our FUTURE

Our plans for 2024-2025 include:

- Training additional volunteers
- Recruiting additional Trustees
- Project Hope Director taking a long service sabbatical prior to Project Hope Leeds embarking on running Ebor Gardens Community Centre (local Leeds City Council community centre set for Community Asset Transfer)

PROJECT HOPE LEEDS ACCOUNTS

For the period from 1st April 2023 to 31st March 2024

Project Hope Leeds – Reference and Administrative Information

Charity Name:	Project Hope Leeds
Trustees:	Huei Koh Richard Harris Jennifer Seri-Baroan Divina Davidson
Charity Number:	1199028
Registered Address:	The Workspace 21A Upper Accommodation Road Leeds LS9 8RZ
Bankers:	Co-operative Bank Po Box 250 Delf House Southway Skelmersdale WN8 6WT

Structure Governance and Management

The charity operates as a registered charity in England and Wales – registration number 1199028.

The charity is governed by the Constitution administered by the Trustees. The trustees who served during the year were: Huei Koh, Richard Harris & Jennifer Seri-Baroan, Divina Davidson (appointed 28th January 2024). There are at least 3 trustees at any time. When a vacancy occurs, the trustees note the fact in the minutes of their meeting, the trustees then discuss a possible candidate with relevant experience and commitment. Apart from the first trustees, every trustee is appointed by a resolution of the trustees passed at a special meeting.

Objectives

The objects of the CIO are:

To promote for the benefit of the inhabitants of Leeds and other surrounding areas, without distinctions of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education, to promote and protect good health, to relieve poverty and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the objects of improving the conditions of life of the said inhabitants, in particular but not exclusively by:

- 1) By providing advice guidance and training to address basic educational needs in order to help people overcome the poverty cycle, face life controlling issues or rehabilitate people back into society;
- 2) By implementing school programmes to assist in the advancement of young people in life;
- 3) By helping families improve their condition of life by address parenting skills, educational needs and lifestyle choices;
- 4) By providing emergency food hampers and meals

Financial Review

The charity's financial policy is to hold up to half of its annual income in reserves, to fund shortfalls in income and/or unexpected expenditure. At the year-end 31st March 2024 the charity had £27,601 of unrestricted reserves.

With regards to its assets, the charity's financial policy has adopted the straight-line method of depreciation as follows:

- Computers – asset life of 5 years
- Projectors – asset life of 7 years
- Stainless Steel Kitchen Equipment – asset life of 10 years
- Bouncy Castle – asset life of 8 years

Project Hope Leeds - Receipts and Payments Accounts 2023 – 2024

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Receipts				
Binary Consultants	£ 36,000		£ 36,000	
Standing Order Donations	£ 2,792		£ 2,792	£ 855
Local Giving	£ 624		£ 624	£ 149
HATCH Local Care Partnership (NHS)		£ 4,800	£ 4,800	
HMRC Maternity		£ 5,525	£ 5,525	
Leeds City Council		£ 480	£ 480	
General Donations	£ 600		£ 600	£ 383
Amazon Smiles	£ 49		£ 49	£ 15
Christmas Hampers Donations		£ 9,094	£ 9,094	£ 9,193
Sainsbury's Helping Everyone Eat Better Grant		£ 5,000	£ 5,000	
The Wades Charity		£ 5,000	£ 5,000	
Transfer from Old Trust				£ 60,400
Jimbo's Fund				£ 19,720
The Brelms Trust CIO				£ 4,800
Sir George Martin Trust				£ 1,530
Coop Community Fund				£ 1,098
M&S Fund				£ 1,000
Receipts Subtotal	£ 40,065	£ 29,899	£ 69,964	£ 99,142
Payments	Unrestricted Funds	Restricted Funds	Total	Last Year
Charitable Activity Costs	£ 4,756	£ 17,296	£ 22,052	£ 16,230
Salaries	£ 35,805	£ 13,005	£ 48,810	£ 19,377
General Running Costs	£ 4,834		£ 4,834	£ 1,026
Equipment / Repairs & Maintenance	£ 1,036		£ 1,036	
Payment Total	£ 46,431	£ 30,301	£ 76,733	£ 36,633
Net of Receipts / (Payments)	£ (6,366)	£ (403)	£ (6,769)	£ 62,509
Cash Funds Last Year End				
Unrestricted Funds Brought Forward	£ 33,620		£ 33,620	
Sir George Martin Trust Brought Forward		£ 1,080	£ 1,080	
The Brelms Trust Brought Forward		£ 2,280	£ 2,280	
Leeds City Council Brought Forward		£ 3,932	£ 3,932	
Jimbo's Fund Brought Forward		£ 19,720	£ 19,720	
Coop Brought Forward		£ 1,088	£ 1,088	
M&S Community Fund Brought Forward		£ 610	£ 610	
Hampers Donations Brought Forward		£ 180	£ 180	
Cash Funds Last Year End Subtotal	£ 33,620	£ 28,890	£ 62,509	
Cash Funds This Year End	£ 27,253	£ 28,487	£ 55,741	£ 62,509

*Please note that Last Year Accounts (2022-2023) column shows larger than regular income due to transfer of the Old Project Hope Leeds Trust reserves into new Project Hope Leeds CIO.

Statement of Assets and Liabilities at the End of the Period		
	Unrestricted Fund	Restricted Funds
Cash Funds		
Bank	£ 27,253	£ 28,487
Petty Cash	£ 348	
Total Funds	£ 27,601	£ 28,487
Physical Assets		
	Current Value	Cost
Computers	£ 1,254	£ 1,844
Furniture, Fixtures & Fittings	£ 8	£ 320
Other	£ 125	£ 156
Total Physical Assets	£ 1,386	£ 2,320
Invoices Due		
Hestview Invoice No 2061	£ 6,005	
Leeds City Council Funding	£ 4,680	
Total Assets Due	£ 10,685	
Liabilities		
People's Pensions - Pension Contributions March 2024	£ 219	
Lamplight - February & March 2024 DB Hosting	£ 66	
Mencap - Room Hire	£ 535	
HMRC - Tax & NI Contributions	£ 395	
Total Liabilities	£ 1,215	

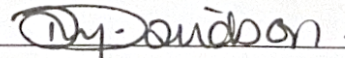
The trustees declare that they have approved the Trustees Report and Receipt and Payments Accounts above.

Signed on behalf of the charities Trustees

Signature: _____



Signature: _____



Full Name: _____

HUEI WEARN KOH

Full name: _____

DIVINA DAVIDSON

Position: _____

TRUSTEE

Position: _____

Trustee

Date: _____

26/1/25

Date: _____

26.1.25



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity name
Project Hope Leeds

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1199028

Set out on pages

11 to 14

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: N. N. Crosby Date: 27/01/25

Name: NIGEL CROSBY

Relevant professional
qualification(s) or body
(if any):

Association of Accountancy Technicians

Address:

2 Willow Crescent

Chapelton, Sheffield

S35 1QS

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

PROJECT HOPE LEEDS

England & Wales - Charity number 1199028

Accounts



ANNUAL REPORT 2022 - 2023
for the period
20th May 2022 – 31st March 2023

Our WHY

Project Hope Leeds exists to bring hope to families, individuals and communities in some of the most disadvantaged neighbourhoods in Leeds. We create an encouraging environment that brings together people of various nationalities, cultures, beliefs and languages, to help them breakdown boundaries between different groups and together to flourish in life. We enable people to grow in confidence, in parenting skills, in emotional resilience and in various other life skills, that help them create a better future! We inspire people to make positive lifestyle choices and help them break the poverty cycle.

Our WORK

This year marked an important pivot point for Project Hope Leeds. We strengthened our governance structure by registering Project Hope Leeds as a Charitable Incorporated Organisation (CIO) – new registration number 1199028. Our mission, work, name and trustees remain the same, but the new governance structure is going to support and serve our project's future. This report pertains to the work the charity accomplished from the date of registration as a CIO on 20th May 2022.

This year, it was important that we created opportunities for people we support to rebuild community, form meaningful friendships and strengthen local support structures. We supported 841 individuals involved in the following program of activities.

Parenting Courses

We ran two groups of **What Can a Parent Do?** course for parents of children aged 5-15 years old, attended by 22 local parents, representing wide range of ethnic backgrounds. Parents not only improved their parenting questionnaires scores, that measure improvements in family's ability to manage and cope with some of the unwanted behaviour, but they have reported increased confidence, readiness to attend other local courses and groups and improved emotional wellbeing.

We have also provided 12 parents with skills and confidence to talk to their children about growing up, sex and relationships, through our **Speakeasy** course.

Quotes from parenting course parents

"I am really confident in talking about sex now. I will be able to talk to my boy when he is a bit older about all the changes that are happening in his body." Merhawit

"I am teaching my daughter the proper names for private areas and also how to be safe when she is playing in the park or playground." Tsigab

"I feel confident that what I have learned on the What can a Parent do? Course will help my family. The staff and volunteers are nice and welcoming, they are more than expected. God bless them!"
Rahwa

"I enjoyed everything on the course, but choice and consequence and problem-solving has really helped me with my son." Mandy

We also continued our work with the **PEEP (Parents as Early Education Partners) Groups**. We provided 2 groups running for 10 weeks each, working with mums, dads, carers, babies and toddlers, that helped to contribute to strong parent-child relationships, increased parental knowledge and confidence in how to support their child's learning and play through day-to-day life activities at home.

The group was attended by 53 participants (26 parents and 27 children) from a wide range of backgrounds. Some parents were new to the UK, where language and a lack of confidence in navigating life in the UK can be a barrier for children to have a good start in their primary school. We worked on early language and communication, early learning, including maths, reading and fine motor skills development, as well as emotional development and the importance of learning through play and everyday activities at home.

All of the parents reported that they practised the activities at home, with most reporting that their children used more words, extended their maths vocabulary and greatly increased their social skills and readiness for school.

Quotes from the PEEP Group Parents

"I have learned a lot of different experiences that I can do at home" Nardos

"Autum is displaying more interest in playing with other children / becoming more sociable. Also now walking I have just seen a huge boost in her overall confidence." Kirsty

"My little boy enjoyed the PEEP group, he enjoyed playing and singing and all the toys and being with other kids." Lula

"I am now doing more at home with my son – playing with him, speaking with him more, creating crafts, painting." Ruth

"I am happy with how well Rouben is coming along and learning." Hannah

Stay & Play Group

The group continued to grow and develop with 121 beneficiaries attending regularly (47 adults and 74 children), including parents and local childminders with babies and toddlers. The sessions included messy / free play, arts and crafts, babies' corner, puzzles, story time and sing-a-longs and refreshments for both parents and children. We ensure that children and parents also benefitted from specific activities with the aim of improving parents' confidence in providing early language and maths development through everyday play. This is a high-need area, with children attainment at primary school level being the lowest out of all Leeds wards, so activities that help school readiness are a high priority for the group.

The group also helped children to grow in confidence and supplied a much-needed opportunity for children to socialise with other children in preparation for nursery / school. Parents also reported increased emotional wellbeing and mental health, as well as forming new meaningful friendships within the group, that were a source of local support outside of the group.

Quote from Stay & Play Group parents:

“We just wanted to say that you do a brilliant job and we have loved coming to Stay & Play over the years. Thank you for all your hard work and for making it such a welcoming and relaxing place to be. We have made life-long friends here at Stay & Play – thank you for creating a space for us all. We will miss you all, but hopefully will see you around. If I think about it too much I’ll cry - Bryony and Coby

Parenting Course January - March 2023



PEEP Group September - November 2022



Stay & Play Group March 2023



Community Fun Days

On the 5th August 2022 we ran a **Summer Community Fun Day** for local families. Advertised through local schools, the event brought together 177 people to the Vinery Centre. With the support from local companies and 16 volunteers, the event included a bouncy castle and outdoor active games, entertainment from a DJ, arts and crafts provided by Richmond Hill / Harehills Children Centre, who also provided book packs for all the children under the age of 4. We provided each child with a lunch snack bag and tasty refreshments for all to adults to enjoy too.

Our **Halloween Party** was enjoyed by 123 local families with toddlers, young children and teenagers, all dressed up in their best Halloween outfits. The event included a free food pack for every child, refreshments for parents and fun games and competitions organised by the children DJ entertainer. It helped prevent children being out trick-or-treating in the evening and antisocial behaviour by teenagers.

We also ran a **Christmas Community Event** in partnership with St Hilda's Church and Community Unity, with festive fun and refreshments for parents and children, as well as a visit from Santa who gave presents to all the children. This event was attended by 110 local people.

Summer Community Fun Day August 2022



Halloween Party October 2022



Christmas Community Event – December 2022



Burmantofts & Richmond Hill Community Anchor Network (BRHCAN)

We continue to be involved in the development of the BRHCAN and get involved in weekly Patch 2 meetings (Burmantofts, Ebor Gardens, Lincoln Green Areas), where the needs and possible solutions to the needs are discussed and we share information on what support is available locally. Each week new local groups join the network and we are involved in planning and delivering joint activities and events. The BRHCAN also established a virtual information system, that gives the key local residents, stakeholders and all the local organisations access to up-to-date information on what is available locally. BRHCAN also distributes supermarket vouchers, to help relief the pressure of the cost of living crisis for the local residents.

Christmas Hampers Appeal

This year with the help of local businesses we delivered 545 special Christmas Hampers during our annual Christmas Hamper Appeal. This year we were able to raise a double amount of money to provide each household receiving the hamper with £25 supermarket vouchers, to further relief the financial pressure on families due to the cost of living crisis. We were supported by 65 dedicated volunteers from the local area and from 15 local businesses. St Agnes Church kindly provided their facility for us to pack and deliver hampers from and B&M stores provided all the food at a discounted price. IKEA provided free boxes, and SKY TV supported us with 5 engineers with vans to help deliver the hampers.

Christmas Hampers Appeal December 2022





Our WHO

Trustees

Richard Harris – International Project Manager, Chartered Accountant with many years of charity sector experience

Huei Koh – Business Analyst

Dan Mziray – Architect, involved in homeless outreach – retired 3rd January 2023

Jennifer Seri-Baroan – High School Teacher – appointed 21st November 2022

Staff

Gosia Denham - Project Director

Carly Midgley – Sessional Support Worker / Administrator

Lucy Shaw – Sessional Support Worker

Julie Burrows – Local Mum – Sessional Support Worker

Key Volunteers

Kirsty Norman – Local Mum – volunteer creche worker

Terri Lockwood – Local Mum – Volunteer for Stay & Play Group

Sarah Dixon - Local Mum – Volunteer for Stay & Play Group

Joanne Stokes – Family Support Worker

We work in partnership with

All Saints C of E Primary School

Bridge Community Church
Brownhill Primary Academy
Burmantofts Elderly Action
C3 YRKS Church
Community Unity
Damasq
East Inner East Extended Schools Cluster
Ebor Gardens Academy
Learning Partnership
Leeds Social Care
Meadowfield Primary
Mencap
Middleton Primary School
Refugee Forum
Richmond Hill Academy
Richmond Hill Children’s Centre
Richmond Hill Elderly Action
Shakespeare Primary School
Smartworks
St Agnes Church
St Hilda’s Church
St Peter’s C of E Primary School
Victoria Academy
Zarach

We also work with the Ward Councillors and Leeds City Council representatives for Richmond Hill and Burmantofts Ward and other local statutory and voluntary organisations.

Our FUNDERS

Our work this year has been funded by:

C3 YRKS Church
Binary Consultants
The Brelms Trust CIO
Sir George Martin Trust
Amazon Smiles
The Liz & Terry Bramall Foundation
Coop Community Fund
M&S Community Fund

PROJECT HOPE LEEDS ACCOUNTS

For the period from 1st April 2022 to 31st March 2023

Project Hope Leeds – Reference and Administrative Information

Charity Name:	Project Hope Leeds
Trustees:	Daniel Mziray Huei Koh Richard Harris Jennifer Seri-Baroan
Charity Number:	1199028
Registered Address:	The Workspace 21A Upper Accommodation Road Leeds LS9 8RZ
Bankers:	Co-operative Bank Po Box 250 Delf House Southway Skelmersdale WN8 6WT

Structure Governance and Management

The charity operates as a registered charity in England and Wales – registration number 1199028, registered on the 20th May 2022. On the 31st October 2022 the charity received an asset transfer of all of the assets from Project Hope Leeds (old trust structure of the charity – charity registration number 1146856). The transfer of funds didn't coincide with the new charity registration, due to delay in opening the new bank account.

The charity is governed by the Constitution administered by the Trustees. The trustees who served during the year were: Dan Mziray (retired 3rd January 2023), Huei Koh, Richard Harris & Jennifer Seri-Baroan (appointed 21st November 2022). There are at least 3 trustees at any time. When a vacancy occurs, the trustees note the fact in the minutes of their meeting, the trustees then discuss a possible candidate with relevant experience and commitment. Apart from the first trustees, every trustee is appointed by a resolution of the trustees passed at a special meeting.

Objectives

The objects of the CIO are:

To promote for the benefit of the inhabitants of Leeds and other surrounding areas, without distinctions of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education, to promote and protect good health, to relieve poverty and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the objects of improving the conditions of life of the said inhabitants, in particular but not exclusively by:

- 1) By providing advice guidance and training to address basic educational needs in order to help people overcome the poverty cycle, face life controlling issues or rehabilitate people back into society;
- 2) By implementing school programmes to assist in the advancement of young people in life;
- 3) By helping families improve their condition of life by address parenting skills, educational needs and lifestyle choices;
- 4) By providing emergency food hampers and meals

Financial Review

The charity's financial policy is to hold up to half of its annual income in reserves, to fund shortfalls in income and/or unexpected expenditure. At the year-end 31st March 2023 the charity had £33,793 of unrestricted reserves.

With regards to its assets, the charity's financial policy has adopted the straight-line method of depreciation as follows:

- Computers – asset life of 5 years
- Projectors – asset life of 7 years
- Stainless Steel Kitchen Equipment – asset life of 10 years
- Bouncy Castle – asset life of 8 years

Project Hope Leeds - Receipts and Payments Accounts 2022 - 2023

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
Receipts				
Transfer from Old Trust	£ 47,706	£ 12,694	£ 60,400	£ -
Jimbo's Fund		£ 19,720	£ 19,720	£ -
Christmas Hampers Donations		£ 9,193	£ 9,193	£ -
The Brelms Trust CIO		£ 4,800	£ 4,800	£ -
Sir George Martin Trust		£ 1,530	£ 1,530	£ -
Coop Community Fund		£ 1,098	£ 1,098	£ -
M&S Fund		£ 1,000	£ 1,000	£ -
Standing Order Donations	£ 855		£ 855	£ -
General Donation	£ 383		£ 383	£ -
Local Giving Donations	£ 149		£ 149	£ -
Amazon Smiles	£ 15		£ 15	£ -
Receipts Subtotal	£ 49,108	£ 50,035	£ 99,143	£ -
Payments				
	Unrestricted Funds	Restricted Funds	Total	Last Year
Charitable Activity Costs	£ 1,675	£ 14,556	£ 16,231	£ -
Salaries	£ 12,788	£ 6,589	£ 19,377	£ -
General Running Costs	£ 1,026	£ -	£ 1,026	£ -
Equipment / Repairs & Maintenance	£ -	£ -	£ -	£ -
Payment Total	£ 15,489	£ 21,145	£ 36,634	£ -
Net of Receipts / (Payments)	£ 33,619	£ 28,890	£ 62,509	£ -
Cash Funds Last Year End	£ -	£ -	£ -	£ -
Cash Funds This Year End	£ 33,619	£ 28,890	£ 62,509	£ -

Statement of Assets and Liabilities at the End of the Period

	Unrestricted Fund	Restricted Funds
Cash Funds		
Bank	£ 33,619	£ 28,890
Petty Cash	£ 174	
Total Funds	£ 33,793	£ 27,784

Assets Transferred from Old Project Hope Leeds Trust and Retained for the Charity's Own Use

	Current Value	Cost
Computers	£ 1,232	£ 2,067
Furniture, Fixtures & Fittings	£ 40	£ 320
Other	£ 156	£ 156
Total Assets	£ 1,428	£ 2,543


Liabilities

Taxes Due (HMRC)	£ 645
Supplier C21 (Payroll Provider)	£ 42
Supplier B&CE (Pensions Provider)	£ 166
Supplier Lamplight (Database Hosting)	£ 33
Mencap (Room Hire)	£ 600
Total Liabilities	£ 1,486

The trustees declare that they have approved the Trustees Report and Receipt and Payments Accounts above.

Signed on behalf of the charities Trustees

Signature: 

Signature: 

Full Name: JENNIFER SERI -
BAROAN

Full name: HWEI KOH

Position: TRUSTEE

Position: TRUSTEE

Date: 28.01.24

Date: 28/1/24



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Project Hope Leeds

On accounts for the year ended

31st March 2023

Charity no (if any)

1199028

Set out on pages

11 - 14

(remember to include the page numbers of add based sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

N. N. Crosby

Date:

23/01/24

Name:

NIGEL CROSBY

Relevant professional qualification(s) or body (if any):

Association of Accountancy Technicians

Address:

2 willow crescent
Sheffield
S35 1QS

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.