



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/05/23

Period start date To 01/05/23

Period end date 01/04/24

Charity name: Friends of Acquired Brain Injury Survivors

Charity registration number: 1198982

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide relief and assistance for survivors of acquired brain injury by funding grants for holidays and social events
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Funding and organising holidays and social events for ABI survivors to improve their physical and mental wellbeing
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Grants Guidance document attached
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	All work connected with the Charity is undertaken by the Trustees as volunteers
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Charity was created in May 2022. The period referred to in this report was mainly concerned in sending our first ABI survivor on an assisted holiday. Setting up a monthly support group in Chichester. Providing social activities.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Administrative goals to set up the Charity
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Strong financial position
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Abide by Charity Commission regulations
Amount of reserves held	Para 1.22	£5000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Funding from a settlement created by the will of the late Ann Merriman
Investment policy and objectives including any social investment policy adopted	Para 1.46	Monies invested on bank deposit pending its application towards fulfilling the Charity's objectives
A description of the principal risks facing the charity	Para 1.46	Safeguarding and supervision of the intended recipients all of whom will be vulnerable
Other		

Structure, Governance and Management

Description of charity's trusts:		Grant Making
Type of governing document (trust deed , royal charter)	Para 1.25	CIO
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees recruited from those who have an interest in ABIs and have a balance of background and expertise

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Training of new Trustees carried out on an ad hoc basis by the Chairman/Trustees
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Trustees hold regular meetings and an AGM and expect to evolve the administrative requirements as the demands of the Charity increase
Relationship with any related parties	Para 1.51	The Charity is outward facing and presently forming a structure of contacts
Other		

Reference and Administrative details

Charity name	Friends of Acquired Brain Injury Survivors
Other name the charity uses	FABIS
Registered charity number	1198982
Charity's principal address	9 Maplehurst Road Chichester West Sussex PO19 6QR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Trevor Hines	Chairman		
2	Robert Aylott	Treasurer		
3	Sandy Simpson	Secretary		
4	Glynis Hiles	Trustee		
5	Catherine Toplis	Trustee		
6	Jemma Valvona	Trustee		
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

C. Toplis

Full name(s)

Catherine Toplis

Position (eg Secretary,
Chair, etc)

Trustee

Date

11 February 2025

FABIS ACCOUNTS FOR PERIOD – 01.05.2023 – 30.04.2024

Notes to accounts

This accounting period was the first financial year of operating for the charity.

Balance at bank on 01.05.2023 : £56,352.04

Income during accounting period

Donations and gifts	£3,155.99
Interest received from bank	<u>£114.46</u>
TOTAL INCOME DURING PERIOD	£3,270.45

Expenditure during accounting period

Float for Support group	£100.00
Printing costs	£232.01
Insurance premium	£100.12
Phone top up costs	£15.00
Design costs for printing material	£200.00
Support Group Social costs	£423.85
Pilates instruction costs for support group members	£80.00
Holiday costs	£5,551.00
Room Hire	£180.00
Advertising – Village Voice Magazine	£206.28
CAF Monthly bank charges	£60.00
CAF Cheque fees	£1.50
	(£7,149.76)
 Balance held at bank 30.04.2024	 £52,472.43

Dated : 27.01.2025



Signed Robert Christopher Aylott, Treasurer & Trustee