

# ANSLOW VILLAGE HALL

England & Wales · Charity number 1198972

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2022-05-16

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Anslow Village Hall  
Main Road  
Anslow  
Burton-On-Trent  
DE13 9QE

**Phone** 07943274020

**Email** [anslowvh@gmail.com](mailto:anslowvh@gmail.com)

## Activities

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**Objects:** THE PROVISION AND MAINTENANCE OF A VILLAGE HALL FOR THE USE OF THE INHABITANTS OF ANSLOW AND THE SURROUNDING AREA WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, INCLUDING USE FOR:A) MEETINGS, LECTURES AND CLASSES, ANDB) OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE INHABITANTS.

**Activities:** The Village Hall at Anslow is available to hire for local groups and people. We do not give out grants.

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Arts/culture/heritage/science, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

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- Staffordshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£42,621	£49,664	-	-
2024-03-31	£17,384	£26,324	-	-
2023-03-31	£80	£0	-	-

## Trustees

Name	Role	Appointed
David Lear	Chair	2022-10-31
Chrys Smedley		2023-01-16
ELIZABETH STAPLES		2022-05-05
Gillian Booth		2022-05-05
Jane Nuth		2023-08-15
Lesley Lennon		2022-05-05
Mark Tomlinson		2023-08-15
Susan Edwards		2022-10-31

**ANSLOW VILLAGE HALL**

England & Wales - Charity number 1198972

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# Accounts

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# Treasurers Report for 2024-2025

## For Anslow Village Hall Charity 1198972

Total Income this year was £42,621.

We received £16,867 in grants from Consolidated Charity of Burton, ACRE, Awards for All and East Staffs Borough Council towards the new suspended ceiling and lights in the main hall and over the stage area. Also £8,000 from the J&O Lloyd Foundation towards our new heaters.

Income from Occasional hirers was £4,449, and our regular hirers £11,620

Thanks must go to Mark for organising two fundraisers for the hall which brought in much needed revenue of £1,685. We also received £104 raised by being a member of the Lottery run by ESBC.

The hall is well used: regular hirers, includes, Bridge Club, WI, Children's Dance, Choir, Gardening Club, Karate, Martial Arts x 2, Yoga, Pilates, Parish Council, Art Appreciation, Dog training, Adult Dance (Burton Kerala Community), Babies Messy Play, Burton Stroke Club and a Faith Group. Occasional hirers, includes, children's and family parties, baby showers, Baby Naming Ceremony, Christmas Wreath Making, Theatre Group, and Church fund raising events.

Expenditure was £49,689

Builder repointed outside kitchen wall and steps and discovered the main source of the damp in the kitchen, was roof panels not extending into the guttering thus rainwater has been running down the outside wall for over 20 years. Extension fitted to roof panels to ensure rainwater drains into guttering.

Toilets and lobby have been redecorated.

A rebuild cost assessment was ordered in August to comply with our Insurers requirements and found the amount we are Insured for was correct.

In preparation of the ceiling project, an Asbestos Survey was ordered and took place as required by the hall's insurers. No Asbestos found.

New suspended ceiling installed including a rewire of the main hall and new light panels.

Electrical hand dryers installed in toilets, and the 5-year Electrical Survey completed.

Small window in gent's toilet replaced as hopper faulty and unable to close it properly.

Small skip hired and committee room cleared of "mobile bar", and under stage cleared of junk that had accumulated there. Committee room can now be used as a Green Room by entertainers during fund raisers.

New heaters fitted throughout the hall. Radiators in main hall can be programmed. Unfortunately, not long after been fitted, the fixings to the 6 main radiators were damaged by people sitting on them. To prevent this happening again, radiators have been moved further up the wall.

New brass effect curtain poles fitted to hall.

As the piano when it was moved by the choir had been damaging the floor, agreed that the piano would be disposed of, and the choir could replace it with an electric organ, which is now in place.

A motorised screen has been fitted in the main hall, after requests from regular hirers.

As a result of all these works, the hall continues to be kept up to date, and the damp feeling in the kitchen and small committee room banished.

A new fixed agreement with EDF, was taken out in September 2024 for 2 years.

The agreed increase in hirer's fees again, means the hourly rate is now in general accordance with other venues nearby.

Further updates to the hall still needed, these include:

Ceiling Projector, Decorating main hall and back rooms, Hearing Loop, new floor to kitchen and back room.

**Anslow Village Hall**  
**Year ended 31 March 2025**

**RECEIPTS**

	£	£
<b>Regular Hirers</b>		
Anslow Bridge Club	1,017.00	
Anslow Parish Council	106.00	
Anslow WI	294.00	
Burton Different Strokes	294.00	
Dog training	54.00	
Faith group	792.00	
East Staffs Youth Theatre	198.00	
Friday Voices	547.00	
Gardening Club	288.00	
Karate	769.50	
Leap Dance	1,110.50	
Dance - KCBOT	643.50	
KCBOT	145.00	
Little Mess Burton	351.00	
Martial Arts	916.00	
Mum & baby yoga	692.00	
Pilates	756.00	
Reed Wellbeing	194.00	
U3A Art appreciation	249.50	
U3A Jazz	54.00	
Yoga	1,418.50	10,889.50
<b>Occasional Hirers</b>		4,449.30
<b>Donations &amp; fundraising</b>		1,789.00
<b>Grants</b>		
The J & O Lloyd Foundation	8,000.00	
Consolidated Charity of Burton on Trent	4,000.00	
East Staffs B C - CCF	4,000.00	
ACRE - Platinum Jubilee Fund	3,000.00	
National Lottery Community Fund	5,867.00	24,867.00
<b>Interest received</b>		123.34
Other		503.45
	<b>Total</b>	<b>42,621.59</b>

**PAYMENTS**

<b>Grant funded repairs &amp; renewala</b>		
Ceiling project	18,888.04	
Electrical work - repairs & updates	14,992.91	33,880.95
<b>Repairs &amp; Renewals</b>		
Asbestos survey	540.00	
Committee room repairs & renewals	249.91	
Plumbing & drains	325.08	
Decorating	861.00	
Repairs & renewals	1,450.19	
Property Repair Guys	1,200.00	
Skip hire	144.00	
Signage	43.37	4,813.55
<b>Premises Costs</b>		
Electricity	5,368.45	
Cleaner	2,280.00	
BT broadband & EE mobile	814.92	
Insurance	791.59	
Cleaning supplies	421.44	
Water	350.45	
Mowing	250.00	
Pest control	195.00	
Fire extinguisher service	161.64	
Window cleaning	50.00	10,683.49
<b>Governance &amp; Admin</b>		
Honoraria	250.00	
Gift	30.00	
Stationery	6.99	286.99
	<b>Total</b>	<b>49,664.98</b>
<b>Surplus/(Deficit)</b>		<b>(7,043.39)</b>

**Anslow Village Hall**  
**Year ended 31 March 2025**

**Bank Reconciliation**

<b>Cash Book Balance as at</b>	01 April 2025	£
Balance B/fwd		
Lloyds Treasurers Account	79998460	2,751.46
Lloyds BB INST Online	85456860	<u>13,057.28</u>
		15,808.74
Receipts		<u>42,621.59</u>
		58,430.33
Payments		<u>49,664.98</u>
		<u>8,765.35</u>

<b>Bank Balance as at</b>	31 March 2025	£
Lloyds Treasurers Account	79998460	1,084.73
Lloyds BB INST Online	85456860	<u>7,680.62</u>
		8,765.35

8,765.35

25

**Anslow Village Hall**  
**Year ended 31 March 2025**

Bank balances as at 31 March 2025			
Opening balances	£	Closing balances	£
Lloyds Treasurers Account 79998460	2,751.46	Lloyds Treasurers Account 79998460	1,084.73
Lloyds BB INST Online 85456860	13,057.28	Lloyds BB INST Online 85456860	7,680.62
B/fwd 1 April 2024	15,808.74		8,765.35
Receipts Plus	42,621.59		
Payments Less	(49,664.98)		
Surplus/(Deficit)	(7,043.39)		
	<b>8,765.35</b>	C/fwd 1 April 2024	<b>8,765.35</b>

**Accountants Report**

The accounts are a fair and accurate record of the receipts and payments of Anslow Village Hall for the year ended 31 March 2025  
The account balances & the surplus/(deficit) are correct.

Signed



ACMA retired

Date:

14 May 2025

**Anslow Village Hall**  
**Year ended 31 March 2025**

**RECEIPTS**

	£	£
<b>Regular Hirers</b>		
Anslow Bridge Club	1,017.00	
Anslow Parish Council	106.00	
Anslow WI	294.00	
Burton Different Strokes	294.00	
Dog training	54.00	
Faith group	792.00	
East Staffs Youth Theatre	198.00	
Friday Voices	547.00	
Gardening Club	288.00	
Karate	769.50	
Leap Dance	1,110.50	
Dance - KCBOT	643.50	
KCBOT	145.00	
Little Mess Burton	351.00	
Martial Arts	916.00	
Mum & baby yoga	692.00	
Pilates	756.00	
Reed Wellbeing	194.00	
U3A Art appreciation	249.50	
U3A Jazz	54.00	
Yoga	1,418.50	10,889.50
<b>Occasional Hirers</b>		4,449.30
<b>Donations &amp; fundraising</b>		1,789.00
<b>Grants</b>		
The J & O Lloyd Foundation	8,000.00	
Consolidated Charity of Burton on Trent	4,000.00	
East Staffs B C - CCF	4,000.00	
ACRE - Platinum Jubilee Fund	3,000.00	
National Lottery Community Fund	5,867.00	24,867.00
<b>Interest received</b>		123.34
Other		503.45
	<b>Total</b>	<b>42,621.59</b>

**PAYMENTS**

<b>Grant funded repairs &amp; renewala</b>		
Ceiling project	18,888.04	
Electrical work - repairs & updates	14,992.91	33,880.95
<b>Repairs &amp; Renewals</b>		
Asbestos survey	540.00	
Committee room repairs & renewals	249.91	
Plumbing & drains	325.08	
Decorating	861.00	
Repairs & renewals	1,450.19	
Property Repair Guys	1,200.00	
Skip hire	144.00	
Signage	43.37	4,813.55
<b>Premises Costs</b>		
Electricity	5,368.45	
Cleaner	2,280.00	
BT broadband & EE mobile	814.92	
Insurance	791.59	
Cleaning supplies	421.44	
Water	350.45	
Mowing	250.00	
Pest control	195.00	
Fire extinguisher service	161.64	
Window cleaning	50.00	10,683.49
<b>Governance &amp; Admin</b>		
Honoraria	250.00	
Gift	30.00	
Stationery	6.99	286.99
	<b>Total</b>	<b>49,664.98</b>
<b>Surplus/(Deficit)</b>		<b>(7,043.39)</b>

**Anslow Village Hall**  
**Year ended 31 March 2025**

**Bank Reconciliation**

<b>Cash Book Balance as at</b>	01 April 2025	£
Balance B/fwd		
Lloyds Treasurers Account	79998460	2,751.46
Lloyds BB INST Online	85456860	13,057.28
		<u>15,808.74</u>
Receipts		42,621.59
		<u>58,430.33</u>
Payments		49,664.98
		<u>8,765.35</u>

<b>Bank Balance as at</b>	31 March 2025	£
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		<u>8,765.35</u>

8,765.35

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**Anslow Village Hall**  
**Year ended 31 March 2025**

Bank balances as at 31 March 2025					
Opening balances		£	Closing balances		£
Lloyds Treasurers Account	79998460	2,751.46	Lloyds Treasurers Account	79998460	1,084.73
Lloyds BB INST Online	85456860	13,057.28	Lloyds BB INST Online	85456860	7,680.62
	B/fwd 1 April 2024	15,808.74			8,765.35
Receipts	Plus	42,621.59			
Payments	Less	(49,664.98)			
Surplus/(Deficit)		(7,043.39)			
		<b>8,765.35</b>		C/fwd 1 April 2024	<b>8,765.35</b>

**Accountants Report**

The accounts are a fair and accurate record of the receipts and payments of Anslow Village Hall for the year ended 31 March 2025  
The account balances & the surplus/(deficit) are correct.

Signed



ACMA retired

Date:

14 May 2025

**ANSLOW VILLAGE HALL**

England & Wales - Charity number 1198972

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# Accounts

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## Treasurers Report for 2024

Income this year was £17,294

We received £1,500 in grants from the Borough Council towards our new fuse boards.

Income from Occasional hirers (£6,348) makes up 36% of income with our regular hirers (£9,277) making up the other 53%.

Regular hirers, includes, Bridge, WI, Dance, Choir, Gardening Club, Karate, Martial Arts, Yoga, Pilates, Parish Council, Puppy School, Art Appreciation, Burton Stroke Club and Diabetes Wellbeing Group.

Occasional hirers, includes, children's and family parties, baby showers, Eid Celebrations, Driving club AGM, Flood Forum and Church fund raising events.

Expenditure was £26,368

Kitchen with new Burco Boiler and heaters was completed. All internal doors painted; all external gutters and down pipes painted, area of drains relined, blinds fitted to kitchen and small committee room. New track for stage curtains installed. Electrical updates included all new fuse boards, complete revamp of all emergency lighting, second fire alarm installed. Anslow Village Hall 1198972 (Charitable Incorporated Organisation) is now in place with the hall and land registered with the Land Registry. The original charity 522599 is now closed and the two charities merged by the Charity Commission.

Hall now has a more modern feel about it; however, repairs to the suspended ceiling were required in January, which has shown it needs replacing. This is a large project of over £17,000. So far grants of £4,000 from Burton Consolidated Charity have been obtained, with further grant applications to Biffa, Awards for All in place and possibly the Borough Council in May. Latest problem would appear to be damp in kitchen, caused by failure of the mortar.

We had been shielded from the huge rise in energy costs by our fixed agreement with EDF, this ran out in September and from £161 month, we are now paying £369 month on a 12 month agreement.

The agreed increase in hirer's fees again, should help with running costs but the hall does seem to require constant repairs and updates.

**Anslow Village Hall**  
**Year ended 31 March 2024**

**RECEIPTS**

	£	£
<b>Regular Hirers</b>		
Anslow Bridge Club	1,020.00	
Anslow Parish Council	94.00	
Anslow WI	261.00	
Burton Different Strokes	48.00	
Calmer Companions	1,034.00	
Christian Mission	312.00	
East Staffs Youth Theatre	112.50	
Flood Forum	27.00	
Friday Voices	450.00	
Gardening Club	280.00	
Karate	777.50	
Leap Dance	711.50	
Martial Arts	1,004.00	
Mum & baby yoga	630.00	
Pilates	736.00	
Reed Wellbeing	586.00	
RicNic Staffordshire	88.00	
U3A Art appreciation	235.00	
U3A Jazz	24.00	
U3A Photograpy	27.50	
Yoga	824.00	9,282.00
<b>Occasional Hirers</b>		6,338.10
<b>Grants &amp; Donation</b>		
ESBC - CCF Grant	1,500.00	
Donation	94.50	1,594.50
<b>Interest received</b>		169.19
	<b>Total</b>	<b>17,383.79</b>

**PAYMENTS**

<b>Repairs &amp; Renewals</b>		
Curtains	404.00	
Decorating	925.00	
Electrical work - repairs & updates	5,407.40	
Fire extinguisher service	528.84	
Fire risk assessment	660.00	
Kitchen	5,030.97	
Plumbing & drains	1,896.90	
Various repairs & renewals	706.53	
Stage	2,267.11	
Mowing	335.00	18,161.75
<b>Premises Costs</b>		
Electricity	3,349.64	
Cleaner	2,148.50	
BT broadband & EE mobile	727.11	
Insurance	631.33	
Cleaning supplies	394.80	
Water	239.55	
Window cleaning	50.00	7,540.93
<b>Governance &amp; Admin</b>		
PPLPRS	113.29	
Gift	38.50	
Stationery	68.35	220.14
<b>Fundraising expenses</b>		
Abba tribute night deposit	390.00	
Eventbrite	11.55	401.55
	<b>Total</b>	<b>26,324.37</b>
<b>Surplus/(Deficit)</b>		<b>(8,940.58)</b>

**Anslow Village Hall**  
**Year ended 31 March 2024**

**Bank Reconciliation**

**Cash Book Balance as at 31 March 2024**

		£
Balance B/fwd		
TSB Club, Charity & Trust	50434060	3,829.99
Lloyds savings		80.00
TSB Business Instant Access	51190260	20,817.33
		<u>24,727.32</u>
Receipts		17,383.79
		<u>42,111.11</u>
Payments		26,324.37
		<u>15,786.74</u>

**Bank Balance as at 31 March 2024**

		£
Lloyds Treasurers Account	79998460	2,751.46
Lloyds BB INST Online	85456860	13,057.28
		<u>15,808.74</u>
Unpresented payments:-		
Card payment	02/04/2024	22.00
		<u>15,786.74</u>

*Handwritten mark*

## Anslow Village Hall

**Year ended 31 March 2024**

Bank balances as at 31 March 2024			
Opening balances	£	Closing balances	£
TSB Club, Charity & Trust 50434060	3,829.99	Lloyds Treasurers Account 79998460	2,751.46
TSB Business Instant Access 51190260	20,817.33		
Lloyds BB INST Online 85456860	80.00	Lloyds BB INST Online 85456860	13,057.28
B/fwd 1 April 2023	24,727.32		15,808.74
Receipts Plus	17,383.79	Unpresented card payment	22.00
Payments Less	26,324.37		
Surplus/(Deficit)	(8,940.58)		
	<b>15,786.74</b>	C/fwd 31 March 2024	<b>15,786.74</b>

### Accountants Report

The accounts are a fair and accurate record of the receipts and payments of Anslow Village Hall for the year ended 31 March 2024

The account balances & the surplus/(deficit) are correct.

Signed

  
 JANE TAYLOR

Date:

19.3.24

**ANSLOW VILLAGE HALL**

England & Wales - Charity number 1198972

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# Accounts

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## Treasurers Report for 2023

Income this year was £13,518

We received £1,885 in grants, £1000 was Covid Based with £500 from the County Council and the £385 from the Borough Council.

Income from Occasional hirers (£4315) makes up 37% of income with our regular hirers (£7156) making up the other 61%.

Regular hirers, includes, Bridge, WI, Dance, Choir, Gardening Club, Karate, Martial Arts, Yoga, Pilates, Parish Council, Puppy School, Art Appreciation and Diabetes Wellbeing Group.

Occasional hirers, includes, children's and family parties, baby showers, club AGM, Hungarian Food Market, Church fund raising events.

Expenditure was £29,939

The many updates this year have included the new 'shed', a much needed storage facility.

New chairs, new curtains throughout the hall, new kitchen, safety railings/bannisters installed on stage, electrical repairs and updates, these include extra sockets in hall, all lights changed to LEDs and outside safety lighting installed. Ongoing costs of changing to a Charitable Incorporated Organisation should be coming to an end.

Hall now has a modern feel about it, but further large costs and updates must be considered carefully.

We have been shielded from the huge rise in energy costs by our fixed agreement, this runs out in September and we are likely to see an increase from £161 month, to possibly treble this to up to £500 month.

The agreed increase in hirer's fees should help to offset the increase in running costs but we must be cautious with any long term plans.

**Account Balances Report**

As of 31/03/23 (in Pounds)

<b>Acct</b>	<b>31/03/23 Balance</b>
<b>ASSETS</b>	
Cash and Bank Accounts	
LI-Anslow VH Current	80.00
<b>TOTAL Cash and Bank Accounts</b>	80.00
<b>TOTAL ASSETS</b>	80.00
<b>LIABILITIES</b>	
	0.00
<b>OVERALL TOTAL</b>	80.00