

KIJURA EDUCATION PROJECT

England & Wales · Charity number 1198955

Details

Other names K.E.P

Status Registered

Legal form CIO

Registered 2022-05-13

Register [View on the Charity Commission register](#)

Contact

Address 20 Beech Road
Bournville
Birmingham
B30 1LJ

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Activities

Objects: TO ADVANCE THE EDUCATION OF VULNERABLE CHILDREN OF KIJURA AND MASINDI (UGANDA) THROUGH THE PROVISION OF GRANTS TO COVER THE COSTS OF SCHOOL FEES, EDUCATIONAL SUPPLIES AND OTHER EXPENSES THAT ARE ASSOCIATED WITH EDUCATION.

Activities: The Kijura Education Project is a charity which seeks to advance the education of vulnerable children of Kijura and Masindi (Uganda) through the provision of grants to cover the costs of school fees, educational supplies and other expenses that are associated with education

Classification

- **How:** Makes Grants To Individuals, Provides Human Resources, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Disability
- **Who:** Children/young People, People With Disabilities

Geography

- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£2,850	£3,146	-	-
2024-04-04	£7,300	£8,067	-	-
2023-04-04	£7,002	£6,434	-	-

Trustees

Name	Role	Appointed
Nigel Modern	Chair	2019-12-09
Dr Steven Edmunds		2019-12-09
Gillian Modern		2019-12-09
Jonah Benjamin Bateson		2022-03-01
Joshua Samuel Modern		2019-12-09

KIJURA EDUCATION PROJECT

England & Wales - Charity number 1198955

Accounts

Kijura Education Project (KEP) – Annual Report 2025

Introduction

2025 was the 7th year of operation for the Kijura Education Project. It has also been the first full year of operation of the new administration and payments system and it is good to report that this system has worked well.

Wycliffe Wamara (our Ugandan Agent) has performed his duties diligently. We are very grateful to him for his hard work.

Cost Pressures

Over recent years, particularly since the Pandemic, the cost of supporting each student has been steadily rising and 2023, despite two students completing studies in 2022, was particularly costly causing funds to be stretched. These cost pressures were analysed in 2024 and a revision of our processes was undertaken.

As a consequence during 2024 a simplified system of administration was brought in - *see below*.

Current financial position

This can now be described as healthy, partly because we now have fewer students, however this stability is also a benefit of the new payment system. This system has been working well, by making expenditure more predictable but also because it is much simpler for Wycliffe to manage.

As a result KEP has in effect developed an effective surplus. This takes the form of money that donors have set aside in their finances but which have not been required by KEP and has accrued whilst we have been supporting three students.

From February 2026 we will only have two students and one of these will complete their vocational course during 2026, the other probably around the middle of 2027.

Future plans will be discussed at the AGM in January 2026.

Wycliffe's role

Discussions have taken place as to how much Wycliffe should behave like a parent to these students. Whether he should go to parents' meeting, should he accompany them to school etc. Under the previous system KEP became responsible for reimbursing his time directly according to documented, itemised billing. This was time consuming and incentivised inflation of this aspect of the role.

Wycliffe is aware that funds not directly paying school costs need to be under careful review. We have also discussed with him the need to encourage and not discourage parents to take an active role in their child's education. It is clear from communicating with Wycliffe that the parents of these highly vulnerable children are very poor and have few personal resources. To keep these children in education appears to need Wycliffe to step in when necessary.

During 2025 it has become clear that the new payment system has incentivised Wycliffe to be cost-efficient in the exercise of his role.

Payment process

It is worth re-stating that this is complicated by Uganda's exclusion from the international banking system. It is not possible to send money directly to a standard Ugandan bank account. Wycliffe uses a system called Mobile Money and he has an account in his name, through which the KEP money is passed. This works well but is responsible for some extra costs compared to sending money to a country within the international banking system. Historically we have used WorldRemit (WR) to transfer

funds but during 2021 and 2024 for some payments Western Union (WU) was used while WorldRemit was unavailable to us. WU costs are very similar.

During 2025 WorldRemit was used exclusively.

Changes to payments system from 2024 onwards (*aide memoire*)

Transfers to Uganda are now calculated as follows:

- i. As early as he can (prior to the term's commencement date) Wycliffe forwards the bills he receives from the schools to KEP via WhatsApp.
- ii. A transfer to cover these funds is made to the Uganda KEP Mobile Money account plus an uplift to cover requirements. The uplift is calculated by multiplying total school fees by a factor of 2.36
- iii. A separate transfer is made to Wycliffe's personal Mobile Money account of 20% of the total of the School fees+the uplift.

This process is simple and time-efficient both in the UK and for Wycliffe in Uganda and has worked well.

One longstanding complication is that our preferred money transfer partner (WorldRemit) does not accept payments on cards from 'Business' accounts. Our KEP account is classed as such which means Nigel Modern uses his Credit Card to make the transfers, transferring money from the KEP account to cover these costs. The amounts involved are around £1,500-2,000 per term.

This process is overseen by one of the Trustees (Steve Edmunds) and this is monitored via the KEP WhatsApp chat, which involves Wycliffe Wamara, Nigel Modern and Steve Edmunds. A full transcript of this chat is saved each year and can be made available on request.

Feedback from Wycliffe on Student attendance and progress

We currently have three students on courses, two are on vocational courses and the other was completing her final year of secondary education in 2025.

It is important to keep to our stated aims in looking at student progress. We have taken on disadvantaged children and we should not normally expect high attainment, the exception to this was a high attaining student who people locally felt had great potential which wasn't going to be realised because of a lack of resources. This student completed his secondary education in 2024.

We have previously agreed that attendance was a pre-requisite and that information on this and some sort of report on progress from Wycliffe was appropriate. Up to the beginning of 2022 this has always been verbal, however in 2022 Wycliffe forwarded school reports on two of the students and a further report in 2023.

During 2025 feedback on the students has been verbal from Wycliffe (via WhatsApp) and so far this is the only possible feedback for two of the students who are on vocational courses.

The student in the final year of secondary education successfully completed this and written results are available from February 2026.

KEP Income and expenditure - Appendix 1 and 2

This is now most easily displayed through the Gift Aid Claims system and this documentation is provided in Appendix 1.

All donations to KEP qualify for Gift Aid and the HMRC process works very well indeed. Claims are processed promptly using an automated system, with KEP receiving 25% of all donations.

All funds go through the KEP dedicated account and are wholly donations received specifically to support students' education in Uganda. All the money goes to Uganda to pay School Fees and Requirements, plus 20% (under the new system) of the total to remunerate Wycliffe for his time spent on KEP tasks.

Transfers out from the KEP account are displayed as online bank records. These are exclusively paid out as reimbursements to Nigel Modern to cover WorldRemit payments to i. The KEP Mobile Money a/c (Uganda) ii. Wycliffe Wamara's personal Mobile Money a/c (Uganda).

The Mobile Money receipts are contained in Appendix 2

The Appendices are not necessarily public documents but are available to the Trustees during the AGM process and retained for reference.

Transfers out of KEP UK a/c (all are for the reimbursement of WorldRemit transfers)
P1 last 30 days, P2 Older transactions from 2025

0 future dated and recurring payments

[View upcoming](#)

Transaction date	Bank reference	Customer reference	Type of payment	Amount Running balance	
22/12/2025	Dec reimbursement	NIGEL MODERN	Transfer	- £ 200.00 0	Actions
19/12/2025	December transfer	NIGEL MODERN	Transfer	- £ 1,384.00 0	Actions

Transaction date	Bank reference	Customer reference	Type of payment	Amount Running balance	
22/07/2025	july transfer no 1	NIGEL MODERN	Transfer	- £ 1,500.00 0	⋮ Actions
22/07/2025	july transfer no 2	NIGEL MODERN	Transfer	- £ 135.00 0	⋮ Actions
24/04/2025	April KEP payment	NIGEL MODERN	Transfer	- £ 1,630.00 0	⋮ Actions
18/02/2025	KEP FEB 25	NIGEL MODERN	Transfer	- £ 425.00 0	⋮ Actions
08/01/2025	EP25008N5388368	NIGEL MODERN	Transfer	- £ 10.00 0	⋮ Actions
06/01/2025	KEP Jan 25	NIGEL MODERN	Transfer	- £ 2,200.00 0	⋮ Actions

Appendix 2 - WorldRemit Transfer Receipts



(Customer Copy)
 WorldRemit Ltd
 51 Eastcheap
 United Kingdom - EC3M 1DT
 London
 Tel. +44 203 9666899

Payment Receipt
 This receipt is not proof that funds
 have reached the beneficiary.

Customer Number WR4057719		Transaction Number	
Sender		Recipient	
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara
Country	United Kingdom	Country	Uganda
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	KATAMA VILLAGE, Katama Village
		Mobile Money Network	MTN Mobile Money
		Mobile Money Number	256781733574
		Mobile Telephone	256781733574
		Service	Mobile Money
		Bank Name	
		Branch Name	
		Account Number	
		Bank Code	
		Branch Code	
		IBAN	
		BIC/SWIFT	
		Date	2025-01-04 21:08:57
		Card Type	
		Card last 4 digits	
		Approval Code	
		Money to receive	UGX 4,324,453
		Money to send	GBP 970.00
		Exchange Rate	4,458.199
		Fees	GBP 0.00
		Other Fees	GBP 0.00
		Total	GBP 970.00



(Customer Copy)
 WorldRemit Ltd
 51 Eastcheap
 United Kingdom - EC3M 1DT
 London
 Tel. +44 203 9666899

Payment Receipt

This receipt is not proof that funds have reached the beneficiary.

Customer Number WR4057719				Transaction Number	
Sender		Recipient			
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara	Date	216743589 2025-01-05 07:55:01
Country	United Kingdom	Country	Uganda		
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	Katana Village		
		Mobile Money Network	MTN Mobile Money	Card Type	
		Mobile Money Number	256781733574	Card last 4 digits	
		Mobile Telephone	256781733574	Approval Code	
		Service	Mobile Money	Money to receive	UGX 4,012,379
		Bank Name		Money to send	GBP 900.00
		Branch Name		Exchange Rate	4,458.199
		Account Number		Fees	GBP 0.00
		Bank Code		Other Fees	GBP 0.00
		Branch Code		Total	GBP 900.00
		IBAN			
		BIC/SWIFT			



(Customer Copy)
 WorldRemit Ltd
 51 Eastcheap
 United Kingdom - EC3M 1DT
 London
 Tel. +44 203 9668899

Payment Receipt

This receipt is not proof that funds have reached the beneficiary.

Customer Number WR4057719				Transaction Number	
Sender		Recipient			
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara	Date	217090619 2025-01-09 20:32:59
Country	United Kingdom	Country	Uganda		
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	Katana Village		
		Mobile Money Network	MTN Mobile Money	Card Type	
		Mobile Money Number	256782910263	Card last 4 digits	
		Mobile Telephone	256782910263	Approval Code	
		Service	Mobile Money	Money to receive	UGX 1,688,624
		Bank Name		Money to send	GBP 380.00
		Branch Name		Exchange Rate	4,443.747
		Account Number		Fees	GBP 0.00
		Bank Code		Other Fees	GBP 0.00
		Branch Code		Total	GBP 380.00
		IBAN			
		BIC/SWIFT			



(Customer Copy)
 WorldRemit Ltd
 51 Eastcheap
 United Kingdom - EC3M 1DT
 London
 Tel. +44 203 9666899

Payment Receipt
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 have reached the beneficiary.

Customer Number WR4057719				Transaction Number	
Sender		Recipient			
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara	Date	407079921 2025-02-18 20:26:28
Country	United Kingdom	Country	Uganda	Card Type	
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	KATAMA VILLAGE, Katama Village	Card last 4 digits	
		Mobile Money Network	MTN Mobile Money	Approval Code	
		Mobile Money Number	256781733574	Money to receive	UGX 1,650,932
		Mobile Telephone	256781733574	Money to send	GBP 365.00
		Service	Mobile Money	Exchange Rate	4,523.100
		Bank Name		Fees	GBP 0.00
		Branch Name		Other Fees	GBP 0.00
		Account Number		Total	GBP 365.00
		Bank Code			
		Branch Code			
		IBAN			
		BIC/SWIFT			



(Customer Copy)
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 51 Eastcheap
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 Tel. +44 203 9666899

Payment Receipt

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Customer Number WR4057719		Transaction Number	
Sender		Recipient	
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara
Country	United Kingdom	Country	Uganda
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	Katana Village
		Mobile Money Network	MTN Mobile Money
		Mobile Money Number	256782910263
		Mobile Telephone	256782910263
		Service	Mobile Money
		Bank Name	
		Branch Name	
		Account Number	
		Bank Code	
		Branch Code	
		IBAN	
		BIC/SWIFT	
		Transaction Number	407094865
		Date	2025-02-19 01:32:58
		Card Type	
		Card last 4 digits	
		Approval Code	
		Money to receive	UGX 339,785
		Money to send	GBP 75.00
		Exchange Rate	4,530.461
		Fees	GBP 0.99
		Other Fees	GBP 0.00
		Total	GBP 75.99



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 United Kingdom - EC3M 1DT
 London
 Tel. +44 203 9666899

Payment Receipt
 This receipt is not proof that funds
 have reached the beneficiary.

Customer Number WR4057719				Transaction Number	
Sender		Recipient			
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara	Date	413554504 2025-04-25 08:54:28
Country	United Kingdom	Country	Uganda		
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	Katana Village		
		Mobile Money Network	MTN Mobile Money		
		Mobile Money Number	256782910263		
		Mobile Telephone	256782910263	Card Type	
		Service	Mobile Money	Card last 4 digits	
		Bank Name		Approval Code	
		Branch Name		Money to receive UGX 4,756,603	
		Account Number		Money to send GBP 1,000.00	
		Bank Code		Exchange Rate 4,756.603	
		Branch Code		Fees GBP 0.00	
		IBAN		Other Fees GBP 0.00	
		BIC/SWIFT		Total GBP 1,000.00	



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 WorldRemit Ltd
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Payment Receipt
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Customer Number WR4057719		Transaction Number	
Sender		Recipient	
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara
Country	United Kingdom	Country	Uganda
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	Katana Village
		Mobile Money Network	MTN Mobile Money
		Mobile Money Number	256782910263
		Mobile Telephone	256782910263
		Service	Mobile Money
		Bank Name	
		Branch Name	
		Account Number	
		Bank Code	
		Branch Code	
		IBAN	
		BIC/SWIFT	
		Date	2025-04-26 09:41:47
		Card Type	413668738
		Card last 4 digits	
		Approval Code	
		Money to receive	UGX 1,714,437
		Money to send	GBP 360.00
		Exchange Rate	4,762.326
		Fees	GBP 0.00
		Other Fees	GBP 0.00
		Total	GBP 360.00



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 WorldRemit Ltd
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 United Kingdom - EC3M 1DT
 London
 Tel. +44 203 9666899

Payment Receipt
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 have reached the beneficiary.

Customer Number WR4057719		Transaction Number	
Sender		Recipient	
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara
Country	United Kingdom	Country	Uganda
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	KATAMA VILLAGE, Katama Village
		Mobile Money Network	MTN Mobile Money
		Mobile Money Number	256781733574
		Mobile Telephone	256781733574
		Service	Mobile Money
		Bank Name	
		Branch Name	
		Account Number	
		Bank Code	
		Branch Code	
		IBAN	
		BIC/SWIFT	
		Card Type	
		Card last 4 digits	
		Approval Code	
		Money to receive	UGX 1,309,640
		Money to send	GBP 275.00
		Exchange Rate	4,762.326
		Fees	GBP 0.00
		Other Fees	GBP 0.00
		Total	GBP 275.00



(Customer Copy)
 WorldRemit Ltd
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 United Kingdom - EC3M 1DT
 London
 Tel. +44 203 9666899

Payment Receipt
 This receipt is not proof that funds
 have reached the beneficiary.

Customer Number WR4057719				Transaction Number	
Sender		Recipient			
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara	Date	422172639 2025-07-22 07:51:20
Country	United Kingdom	Country	Uganda		
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	Katana Village		
		Mobile Money Network	MTN Mobile Money	Card Type	
		Mobile Money Number	256782910263	Card last 4 digits	
		Mobile Telephone	256782910263	Approval Code	
		Service	Mobile Money	Money to receive	UGX 4,784,307
		Bank Name		Money to send	GBP 1,000.00
		Branch Name		Exchange Rate	4,784.307
		Account Number		Fees	GBP 0.00
		Bank Code		Other Fees	GBP 0.00
		Branch Code		Total	GBP 1,000.00
		IBAN			
		BIC/SWIFT			



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 51 Eastcheap
 United Kingdom - EC3M 1DT
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Payment Receipt
 This receipt is not proof that funds
 have reached the beneficiary.

Customer Number WR4057719				Transaction Number	
Sender		Recipient			
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara	Date	422173123 2025-07-22 07:58:17
Country	United Kingdom	Country	Uganda		
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	Katana Village		
		Mobile Money Network	MTN Mobile Money	Card Type	
		Mobile Money Number	256782910263	Card last 4 digits	
		Mobile Telephone	256782910263	Approval Code	
		Service	Mobile Money	Money to receive	UGX 1,722,832
		Bank Name		Money to send	GBP 360.00
		Branch Name		Exchange Rate	4,785.644
		Account Number		Fees	GBP 0.00
		Bank Code		Other Fees	GBP 0.00
		Branch Code		Total	GBP 360.00
		IBAN			
		BIC/SWIFT			



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 51 Eastcheap
 United Kingdom - EC3M 1DT
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Payment Receipt
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Customer Number WR4057719		Transaction Number	
Sender		Recipient	
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara
Country	United Kingdom	Country	Uganda
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	KATAMA VILLAGE, Katama Village
		Mobile Money Network	MTN Mobile Money
		Mobile Money Number	256781733574
		Mobile Telephone	256781733574
		Service	Mobile Money
		Bank Name	
		Branch Name	
		Account Number	
		Bank Code	
		Branch Code	
		IBAN	
		BIC/SWIFT	
		Transaction Number	422173968
		Date	2025-07-22 08:09:42
		Card Type	
		Card last 4 digits	
		Approval Code	
		Money to receive	UGX 1,316,052
		Money to send	GBP 275.00
		Exchange Rate	4,785.644
		Fees	GBP 0.00
		Other Fees	GBP 0.00
		Total	GBP 275.00



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Payment Receipt
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Customer Number WR4057719				Transaction Number	
Sender		Recipient			
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara	Date	437427992 2025-12-19 09:21:03
Country	United Kingdom	Country	Uganda	Card Type	
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	Katana Village	Card last 4 digits	
		Mobile Money Network	MTN Mobile Money	Approval Code	
		Mobile Money Number	256782910263	Money to receive	UGX 4,712,826
		Mobile Telephone	256782910263	Money to send	GBP 1,000.00
		Service	Mobile Money	Exchange Rate	4,712.826
		Bank Name		Fees	GBP 0.00
		Branch Name		Other Fees	GBP 0.00
		Account Number		Total	GBP 1,000.00
		Bank Code			
		Branch Code			
		IBAN			
		BIC/SWIFT			



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Customer Number WR4057719		Transaction Number	
Sender		Recipient	
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara
Country	United Kingdom	Country	Uganda
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	Katana Village
		Mobile Money Network	MTN Mobile Money
		Mobile Money Number	256782910263
		Mobile Telephone	256782910263
		Service	Mobile Money
		Bank Name	
		Branch Name	
		Account Number	
		Bank Code	
		Branch Code	
		IBAN	
		BIC/SWIFT	
		Date	2025-12-19 09:32:56
		Card Type	437429369
		Card last 4 digits	
		Approval Code	
		Money to receive	UGX 1,504,291
		Money to send	GBP 319.00
		Exchange Rate	4,715.646
		Fees	GBP 0.00
		Other Fees	GBP 0.00
		Total	GBP 319.00



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Customer Number WR4057719		Transaction Number	
Sender		Recipient	
Name	Nigel, Nigel, Modern	Name	Wycliffe, Wamara
Country	United Kingdom	Country	Uganda
Address	20, Beech Road, Birmingham, West Midlands, B30 1LJ	Address	KATAMA VILLAGE, Katama Village
		Mobile Money Network	MTN Mobile Money
		Mobile Money Number	256781733574
		Mobile Telephone	256781733574
		Service	Mobile Money
		Bank Name	
		Branch Name	
		Account Number	
		Bank Code	
		Branch Code	
		IBAN	
		BIC/SWIFT	
		Date	2025-12-19 09:38:03
		Card Type	
		Card last 4 digits	
		Approval Code	
		Money to receive	UGX 1,249,646
		Money to send	GBP 265.00
		Exchange Rate	4,715.646
		Fees	GBP 0.00
		Other Fees	GBP 0.00
		Total	GBP 265.00

KIJURA EDUCATION PROJECT

England & Wales - Charity number 1198955

Accounts

Kijura Education Project (KEP) – Annual Report 2024

Introduction

It is 5 years since Kijura Education Project went live and owing to the worldwide Pandemic, 2020/21 were very difficult years.

Life has remained difficult for Ugandans but it is good to report that our students have been through a full year's education during 2023 NB the Ugandan academic year runs from January to December.

Wycliffe Wamara (our Ugandan Agent) has performed his duties diligently. We are very grateful to him for his hard work.

Allen's Graduation

Allen is a student whose education KEP has supported from 2019 onwards as a channel for funds. Julia Modern started supporting Allen during her Anthropology PhD fieldwork. From 2019 these funds passed through KEP and donations were provided by Julia and her parents, Nigel and Gill Modern. In 2022 Allen completed her studies in Electrical Engineering and her graduation ceremony (see photo) took place in 2024. We wholeheartedly congratulate Allen on her achievement and wish her even more success in the future.



During 2024 another student successfully completed his secondary education and did well, a highly creditable achievement. A request was made to fund his Higher Education and this was discussed as part of a Working Party process. It was decided that funding Higher Education is outside of KEP's stated Charity aims. The full report is available to Trustees of the Charity.

Cost Pressures

Over recent years, largely as a result of the Pandemic, the cost of supporting each student has been steadily rising and, despite two students completing studies in 2022, last year was particularly costly and funds were stretched.

These costs have been analysed and a factor was Ugandan inflation but there were also significant increases in school fees and associated costs plus Wycliffe was spending increasing amounts of time supporting students. For the first time in 2023

he found himself spending time during the terms and as a result we saw our costs rising. Additionally during our analysis it was obvious that the systems we had advocated to him was consuming a lot of time in administration.

As a consequence during 2024 we brought in a simplified system of administration - see below

Wycliffe's role

Discussions have taken place as to how much Wycliffe should behave like a parent to these students. Whether he should go to parents' meeting, should he accompany them to school etc.

Wycliffe is aware that funds not directly paying school costs need to be under careful review. I have also discussed with him the need to encourage and not discourage parents to take an active role in their child's education. It is clear from communicating with Wycliffe that the parents of these highly vulnerable children are very poor and have few personal resources. To keep these children in education appears to need Wycliffe to step in when necessary.

This will continue to be held under review. The new payment system will incentivise Wycliffe to be cost-efficient in the exercise of his role.

Wycliffe's time and expenses

During 2020 Wycliffe was paid the equivalent of about £200. Approximate because of currency fluctuations. This was 12.5% of the resources sent to Uganda in 2020.

In 2021 the proportion of all administrative costs (this time including money transfer charges as well as Wycliffe's time and expenses) to total expenditure was 23%. This is the same as 2019.

This figure in 2022 was 16.1%, which reflects mainly the increases in school fees and requirements.

For various reasons in 2023 this proportion had risen to nearly 40% of contributions, reflected mainly in the increased hours Wycliffe spent supporting school attendance and meeting with school staff. Though this was likely a temporary increase reflecting needs at a particular time, the new system will mitigate against such large increases in costs and such increases will under the new system become highlighted earlier in processes.

During 2024 changes to the payment system were made in order to reduce Wycliffe's time spent on administration. We feel this will release resources for student support by freeing up Wycliffe's time.

This involved calating data from the most representative years since KEP commenced and calculating the proportion of funds which needed to be allocated for 'requirements' (made by the schools) in addition to the fees. This means Wycliffe now has a 'Requirements Fund' in the Uganda KEP Mobile Money account. We will not be requiring detailed information on this fund (this would require a lot of administration) and it is up to Wycliffe to manage it well. We will have access to information on transactions by which we will be able to monitor spending.

The amounts sent to this fund are calculated from the proportion of funds spent on 'requirements' over the last several years, for which we had detailed information.

Feedback from Wycliffe on Student attendance and progress

It is important to keep to our stated aims in looking at student progress. We have taken on disadvantaged children and we should not normally expect high attainment, though in one case we had taken on a high attaining student who people locally felt had great potential which wasn't going to be realised because of a lack of resources. This student completed his secondary education in 2024.

We have previously agreed that attendance was a pre-requisite and that information on this and some sort of report on progress from Wycliffe was appropriate. Up to the beginning of 2022 this has always been verbal, however in 2022 Wycliffe forwarded school reports on two of the students and a further report in 2023 - see Appendix 4

During 2021 Wycliffe highlighted that two of our students' attendance at school had been highlighted (by the school) as of concern. This was put under review, particularly as Wycliffe questioned whether the school was being entirely straightforward in its motives - staff were suggesting extra tuition which would have needed to be paid for. Nevertheless Wycliffe discussed the situation with the students and monitored their attendance. This review indicated that attendance was satisfactory and follow up review with Wycliffe in April 2022 confirmed that there were no persistent concerns.

Proposed changes to feedback

These changes were discussed last year, however demands on Wycliffe's time appear to have squeezed out these important tasks. Now that we have moved to reduce his administrative burden it will be important to prioritise information on students' progress: **i. A copy of school reports on all students ii. A brief report written from Wycliffe based on his own assessment of each students' situation.** This does not need to be detailed but should comment on his own assessment of consistency of attendance for each student.

Payment process

This is complicated by Uganda's exclusion from the international banking system. It is not possible to send money directly to a standard Ugandan bank account. Wycliffe uses a system called Mobile Money and he has an account in his name, through which the KEP money is passed. This works well but is responsible for some extra costs compared to sending money to a country within the international banking system. Historically we have used WorldRemit (WR) to transfer funds but during 2021 and 2024 for some payments Western Union (WU) was used while WorldRemit was unavailable to us. WU costs are very similar.

Changes to payments system in 2024

Transfers to Uganda are now calculated as follows:

- i. As early as he can (prior to the term's commencement date) Wycliffe forwards the bills he receives from the schools to KEP via WhatsApp.
- ii. A transfer to cover these funds is made to the Uganda KEP Mobile Money account plus an uplift to cover requirements. The uplift is calculated by multiplying total school fees by a factor of 2.36
- iii. A separate transfer is made to Wycliffe's personal Mobile Money account of 20% of the total of the School fees+the uplift.

This process is simple and time-efficient both in the UK and for Wycliffe in Uganda.

The statement sent to Wycliffe on the 22nd June 2024 is on the next page.

Statement from the Trustees to the agent in Uganda - 22nd June 2024

'From the Trustees:

The process we recommend is:

- i. Before the beginning of each term Wycliffe to send his best estimate of the likely level of fees required for each pupil.
- ii. Once KEP has this we will send in advance of each term an amount via Mobile Money enough to cover payment of school fees.
- iii. Once the fees are paid Wycliffe will photograph the receipts and send them to KEP.
- iv. Then KEP will multiply the total amount of fees paid by 2.36 to derive a figure for providing funds for 'requirements'. This figure has been arrived at by taking an average of requirements for the year 2019 and Terms I and II 2024. It will be up to Wycliffe to use this fund wisely to buy requirements for the students.
- v. Any spare money from the advance once actual fees are paid will be deducted from the second transfer, or extra added if fees proved more expensive than was expected.
- vi. As previously agreed 20% of the total of funds provided for fees and requirements will be sent to Wycliffe as his remuneration.
- iv. Transfers for fees and requirements will be sent to the KEP Mobile Money account and Wycliffe's remuneration will be sent via Western Union direct to Wycliffe as cash. KEP funds will be kept separate from Wycliffe's personal account.

The Trustees hope this system will simplify matters by cutting down Wycliffe's time spent on administration.'

09:32 ✓

KEP Income - see Appendix 1

This is now most easily displayed through the Gift Aid Claims process and this documentation is provided in Appendix 1 All donations to KEP go through this system. The HMRC system works very well indeed and claims are processed promptly using an automated system, with KEP receiving 25% of all donations. These extra funds have been vital during 2023 by enabling KEP to keep functioning.

All funds entered into this process go through the KEP dedicated account and are wholly donations received specifically to support students' education in Uganda. All the money goes to Uganda to pay School Fees and Requirements, plus 20% (under the new system) of the total to remunerate Wycliffe for his time spent on KEP tasks.

Appendix 1 - Gift Aid Claims (showing donations to KEP)

R68GAD_V1_00_0_EN



Gift Aid donations schedule

Get it right first time - how to complete this schedule:

- * Don't change the layout of the schedule or change the name of the worksheet.
- * Save the schedule as a .ods file not a Microsoft Excel .xlsx file, for example Gift Aid Jan 2014.ods.
- * If any section isn't applicable leave it blank. Don't enter N/A or Nil.
- * Don't include blank spaces or other characters at the start or end of boxes.
- * Don't leave a blank row between donations.
- * Enter the house name or number and the postcode of all donors that live in the UK. For donors living abroad, enter their address and put X in the 'Postcode' column.
- * Stay within the maximum of 1,000 rows of donations.
- * Aggregated donations are donations under £20 from different people totalling less than £1000 per line. When you add together donations from the same donor, you must list them as aggregated donations.
- * For sponsored events enter the participant's name and address, the date collected, and the total amount raised. Don't include any donations over £500 – these must be shown as aggregated donations.

Fig.1 shows an example of how to complete the schedule. For more information follow the link below. You must be connected to the internet to access the guidance.

[Charities online guidance](#)

Fig.1 Examples	Title up to 4 characters	First name or initial up to 35 characters with no spaces, or just enter an initial	Last name up to 35 characters	House name or number up to 40 characters	Postcode UPPER CASE and include a space	Aggregated donations a simple description up to 35 characters - DON'T enter Yes or Not Applicable.
	Prof	Henry	House Martin	152A	M99 2QD	
	Mr	John	Smith	100 Champs Elysees, Paris	X	
	Miss	B	Chaudry	21	L43 4FB	One off Gift Aid donations

Enter details from here

Box 1	Earliest donation date in the period of claim. (DD/MM/YY)	13/05/22
-------	-----------------------------------------------------------	----------

For aggregated donations, this date may be earlier than any date entered in it below.

Box 2	Previously over-claimed amount. Leave blank if none	Don't use a £ sign
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Make sure you show the tax not the donation. This amount will be deducted from the total below.

The total below is automatically calculated from the amounts you enter in the schedule.

Total donations: £5,407.00

Donations schedule table

Item	Title	First name	Last name	House name or number	Postcode	Aggregated donations	Sponsored event (Yes/blank)	Donation date (DD/MM/YY)	Amount
1	Ms	Juliette	Healey					26/05/22	40.00
2	Dr	Steven	Edmunds					30/05/22	75.00
3	Ms	Juliette	Healey					27/06/22	40.00
4	Dr	Steven	Edmunds					30/06/22	75.00
5	Ms	Juliette	Healey					26/07/22	40.00
6	Dr	Steven	Edmunds					01/08/22	75.00
7	Ms	Juliette	Healey					26/08/22	100.00
8	Dr	Steven	Edmunds					30/08/22	75.00
9	Ms	Juliette	Healey					26/08/22	100.00
10	Dr	Steven	Edmunds					31/10/22	75.00
11	Ms	Juliette	Healey					26/10/22	100.00
12	Dr	Steven	Edmunds					30/11/22	75.00
13	Ms	Juliette	Healey					28/11/22	100.00
14	Dr	Steven	Edmunds					30/12/22	75.00
15	Ms	Juliette	Healey					28/12/22	100.00
16	Dr	Steven	Edmunds					30/01/23	75.00
17	Ms	Juliette	Healey					30/01/23	100.00
18	Dr	Steven	Edmunds					28/02/23	75.00
19	Ms	Juliette	Healey					28/02/23	100.00
20	Dr	Steven	Edmunds					28/03/23	75.00
21	Ms	Juliette	Healey					28/03/23	100.00
22	Dr	Nigel	Modern					08/06/22	1317
23	Dr	Nigel	Modern					08/09/22	820.00
24	Dr	Nigel	Modern					13/10/22	200.00
25	Dr	Nigel	Modern					28/11/22	400.00
26	Dr	Nigel	Modern					02/02/23	1,000.00
27									
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Gift Aid donations schedule

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- * Don't include blank spaces or other characters at the start or end of boxes.
- * Don't leave a blank row between donations.
- * Enter the house name or number and the postcode of all donors that live in the UK. For donors living abroad, enter their address and put X in the 'Postcode' column.
- * Stay within the maximum of 1,000 rows of donations.
- * Aggregated donations are donations under £20 from different people totalling less than £1000 per line. When you add together donations from the same donor, you must list each donation separately.
- * For sponsored events enter the participant's name and address, the date collected, and the total amount raised. Don't include any donations over £500 – these must be shown separately.

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	Prof	Henry	House Martin	152A	M99 2QD	
	Mr	John	Smith	100 Champs Elysees, Paris	X	
	Miss	B	Chaudry	21	L43 4FB	One off Gift Aid donations

Enter details from here

Box 1 **Earliest donation date in the period of claim. (DD/MM/YY)**
05/04/23

For aggregated donations, this date may be earlier than any date entered in the below.

Box 2 **Previously over-claimed amount. Leave blank if none**
Don't use a £ sign

Make sure you show the tax not the donation. This amount will be deducted from the total.

The total below is automatically calculated from the amounts you enter in the schedule.

Total donations: £4,825.00

Donations schedule table

Item	Title	First name	Last name	House name or number	Postcode	Aggregated donations	Sponsored event (Yes/blank)	Donation date (DDMMYY)	Amount
1	Ms	Juliette	Healey					29/04/23	100.00
2	Dr	Steven	Edmunds					28/04/23	75.00
3	Ms	Juliette	Healey					30/05/23	100.00
4	Dr	Steven	Edmunds					28/05/23	75.00
5	Ms	Juliette	Healey					28/06/23	100.00
6	Dr	Steven	Edmunds					28/06/23	75.00
7	Ms	Juliette	Healey					28/07/23	100.00
8	Dr	Steven	Edmunds					02/08/23	75.00
9	Ms	Juliette	Healey					29/08/23	100.00
10	Dr	Steven	Edmunds					29/08/23	75.00
11	Dr	Nigel	Modern					30/05/23	800
12	Dr	Nigel	Modern					06/06/23	500
13	Dr	Nigel	Modern					21/08/23	650
14	Dr	Nigel	Modern					11/09/23	250
15	Dr	Nigel	Modern					11/09/23	1600
16	Dr	Nigel	Modern					25/09/23	150
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Gift Aid donations schedule

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- * Don't leave a blank row between donations.
- * Enter the house name or number and the postcode of all donors that live in the UK. For donors living abroad, enter their address and put X in the 'Postcode' column.
- * Stay within the maximum of 1,000 rows of donations.
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- * For sponsored events enter the participant's name and address, the date collected, and the total amount raised. Don't include any donations over £500 – these must be shown on a separate schedule.

Fig.1 shows an example of how to complete the schedule. For more information follow the link below. You must be connected to the internet to access the guidance.

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	Prof	Henry	House Martin	152A	M99 2QD	
	Mr	John	Smith	100 Champs Elysees, Paris	X	
	Miss	B	Chaudry	21	L43 4FB	One off Gift Aid donations

Enter details from here

Box 1	Earliest donation date in the period of claim. (DD/MM/YY)	05/04/23
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For aggregated donations, this date may be earlier than any date entered in it below.

Box 2	Previously over-claimed amount. Leave blank if none	
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Make sure you show the tax not the donation. This amount will be deducted from

The total below is automatically calculated from the amounts you enter in the schedule.

Total donations: £2,300.00

Donations schedule table

Item	Title	First name	Last name	House name or number	Postcode	Aggregated donations	Sponsored event (Yes/blank)	Donation date (DD/MM/YY)	Amount
1	Ms	Juliette	Healey					28/09/23	100.00
2	Dr	Steven	Edmunds					28/09/23	75.00
3	Ms	Juliette	Healey					30/10/23	100.00
4	Dr	Steven	Edmunds					30/10/23	75.00
5	Ms	Juliette	Healey					23/11/23	100.00
6	Dr	Steven	Edmunds					23/11/23	75.00
7	Ms	Juliette	Healey					28/12/23	100.00
8	Dr	Steven	Edmunds					28/12/23	75.00
9	Ms	Juliette	Healey					29/01/24	100.00
10	Dr	Steven	Edmunds					29/01/24	75.00
11	Ms	Juliette	Healey					28/02/24	100.00
12	Dr	Steven	Edmunds					28/02/24	75.00
13	Dr	Nigel	Modern					22/11/23	250
14	Dr	Nigel	Modern					21/12/23	250
15	Dr	Nigel	Modern					22/01/24	250
16	Dr	Nigel	Modern					21/02/24	250
17	Dr	Nigel	Modern					21/03/24	250
18									
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Gift Aid donations schedule

Get it right first time - how to complete this schedule:

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- * Don't include blank spaces or other characters at the start or end of boxes.
- * Don't leave a blank row between donations.
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- * Stay within the maximum of 1,000 rows of donations.
- * Aggregated donations are donations under £20 from different people totalling less than £1000 per line. When you add together donations from the same donor, you must list them as aggregated donations.
- * For sponsored events enter the participant's name and address, the date collected, and the total amount raised. Don't include any donations over £500 – these must be split into separate rows.

Fig.1 shows an example of how to complete the schedule. For more information follow the link below. You must be connected to the internet to access the guidance.

[Charities online guidance](#)

Fig.1 Examples	Title up to 4 characters	First name or initial up to 35 characters with no spaces, or just enter an initial	Last name up to 35 characters	House name or number up to 40 characters	Postcode UPPER CASE and include a space	Aggregated donations a simple description up to 35 characters - DON'T enter Yes or Not Applicable.
	Prof	Henry	House Martin	152A	M99 2QD	
	Mr	John	Smith	100 Champs Elysees, Paris	X	
	Miss	B	Chaudry	21	L43 4FB	One off Gift Aid donations

Enter details from here

Earliest donation date in the period of claim. (DD/MM/YY)	
Box 1	28/03/24

For aggregated donations, this date may be earlier than any date entered in it below.

Previously over-claimed amount. Leave blank if none	
Box 2	

Don't use a £ sign

Make sure you show the tax not the donation. This amount will be deducted from

The total below is automatically calculated from the amounts you enter in the schedule.

Total donations: £2,850.00

Donations schedule table

Item	Title	First name	Last name	House name or number	Postcode	Aggregated donations	Sponsored event (Yes/blank)	Donation date (DD/MM/YY)	Amount
1	Ms	Juliette	Healey					28/03/24	100.00
2	Dr	Steven	Edmunds					28/03/24	75.00
3	Ms	Juliette	Healey					28/04/24	100.00
4	Dr	Steven	Edmunds					28/04/24	75.00
5	Ms	Juliette	Healey					28/05/24	100.00
6	Dr	Steven	Edmunds					28/05/24	75.00
7	Ms	Juliette	Healey					28/06/24	100.00
8	Dr	Steven	Edmunds					28/06/24	75.00
9	Ms	Juliette	Healey					29/07/24	100.00
10	Dr	Steven	Edmunds					29/07/24	75.00
11	Ms	Juliette	Healey					28/08/24	100.00
12	Dr	Steven	Edmunds					28/08/24	75.00
13	Ms	Juliette	Healey					30/09/24	100.00
14	Dr	Steven	Edmunds					30/09/24	75.00
15	Ms	Juliette	Healey					28/10/24	100.00
16	Dr	Steven	Edmunds					28/10/24	75.00
17	Dr	Nigel	Modern					01/07/24	350
18	Dr	Nigel	Modern					16/09/24	900
19	Dr	Nigel	Modern					20/09/24	200
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Appendix 2 - Money Transfers to Uganda (original documents are available for inspection)

Transfers to Ugandan KEP account using WorldRemit/Western Union

Date	Transaction no.	£	
01/06/2023	164213390	500	WorldRemit
02/06/2023	164294788	500	WorldRemit
02/06/2023	164350857	500	WorldRemit
05/06/2023	164639204	500	WorldRemit
09/09/2023	174301758	950	WorldRemit
11/09/2023	174448269	1100	WorldRemit
20/09/2023	175257597	900	WorldRemit
28/01/2024	187531187	1000	WorldRemit
20/01/2024	187613268	295	WorldRemit
07/03/2024	5021093668	600	Western Union
09/03/2024	5421714791	611	Western Union
11/03/2024	8252509029	611	Western Union
19/06/2024	200490859	721	WorldRemit
22/06/2024	200760711	955	WorldRemit
19/09/2024	207649242	955	WorldRemit
19/09/2024	207665876	245	WorldRemit
19/09/2024	207653460	270	WorldRemit

Total for financial year 2023-4 = £7067.00

Total for academic year 2024 (January to December) = £6,263.00
(as of November 2024 with no further costs anticipated)

Appendix 4 Student report - anonymised



ST. THERESA GIRLS S.S. NYAMIGISA P.O BOX 20 MASINDI UGANDA

Tel; 0393-254951 Mobile; 0772-987433/0782-656008

COMPETENCE BASED ASSESSMENT REPORT

Term II - 2023

Name: [REDACTED]

Class; S.1 East

Average Score
1.7

Identifier
2

Subject	AOI 1	AOI 2	Average	Subject teacher's comment	Initials
English	2.1	1.5	1.8	Most LOs achieved	A.B.A.
Mathematics	1.2	1.2	1.2	Some LOs achieved	M.D.
Physics	2.4	2.1	2.3	Most LOs achieved	O.C.
Biology	1.5	1.8	1.7	Most LOs achieved	N.S.
Chemistry	0.9	2.1	1.5	Most LOs achieved	O.S.
Geography	0.9	2.1	1.5	Most LOs achieved	K.H.
History	2.1	2.1	2.1	Most LOs achieved	T.H.
Entrepreneurship	1.2	0.9	1.1	Some LOs achieved	N.J.
C.R.E.	1.5	1.8	1.7	Most LOs achieved	P.O.
Physical Education	2.4	1.5	2.0	Most LOs achieved	O.K.
Agriculture	2.1	1.8	2.0	Most LOs achieved	M.G.
Computer	2.4	1.5	2.0	Most LOs achieved	F.R.
Runyoro	0.9	0.9	0.9	Some LOs achieved	K.R.
Kiswahili	0.9	2.4	1.7	Most LOs achieved	B.A.T.
Tailoring	2.7	2.4	2.6	All LOs achieved with ease	N.V.
AVERAGE	1.7	1.7	1.7	Moderate Achiever	

Identifier Interpretation		3-High achiever, 2-Moderate achiever, 1-Low achiever
0	0	No learning outcome achieved; Learner was absent
1	0.1 - 1.4	Some leaning outcomes achieved but not sufficient for overall achievement
2	1.5 - 2.4	Most learning out comes achieved sufficient for overall achievement
3	2.5 - 3.0	All learning outcomes achieved with ease

NB. AOI - Activity of integration LOs - Learning outcomes

Class teacher's comment; Promising results, consult teachers for a better performance

Sign; [Signature]

Head teacher's comment; Make use of the library and teachers, you can do better

Sign; [Signature]

This term has ended on; 18-August-2023

Next term begins on; 18-September-2023

Fees for next term; Boarding: Shs.499,000/= Day: Shs.268,400/=

Fees Balance; Nil

Other Requirements; A ruled ream of papers, 2 physical brooms, 1 big bottle of jik and a mopper



KIJURA EDUCATION PROJECT

England & Wales - Charity number 1198955

Accounts

Kijura Education Project (KEP) – Annual Report 2022

Introduction

It is 4 years since Kijura Education Project went live and 2020/21 were very difficult years.

Life has remained difficult for Ugandans but it is good to report that our students have been through a full year's education during 2022 NB the Ugandan academic year runs from January to December.

Wycliffe Wamara (our Ugandan Agent) has performed his duties diligently and provided all the information we have requested. We are very grateful to him for his hard work.

It is with great sadness that we report that one of our students Kaahwa Usina died suddenly in the autumn. Details are sparse but we know she had significant medical problems and Wycliffe told me that he surmised that she had experienced a deterioration in her existing illness. He was in contact with the family.

Progress in administration

During 2022 we achieved a major goal, which was to be granted charitable status by the Charities Commission. This was a fairly drawn out process - see Appendix 3 for information about type of organisation we have become. This status has opened up the chance to open a dedicated business account for KEP and this was finally agreed in the first week of January 2023 after a process lasting 4 months. It might be that they did not believe that people could be as generous as we are being without ulterior motives so were concerned about money laundering. We live in an age of cynicism and often this is justified. As I write online banking is being set up and soon all KEP funds will be transferred over and future payments to Uganda will be from this account via established channels.

This means we can finally re-apply for Gift Aid status with HMRC - this will be actioned shortly.

Payments for tuition fees and student expenses in 2021 for Allen

Allen is the student Julia Modern has been supporting for some time prior to KEP's commencement and was the only student to commence a course in early 2020. Julia liaises with her direct and financial support historically has been shared 50:50 with Nigel and Gill Modern. This arrangement does not impact on other donors' contributions and only the above mentioned donors contribute to Allen's education. Funds for Allen have (from Feb 2019) channelled through KEP and included in overall analysis. Covid-19 closures have delayed Allen completing her vocational course but she has been able to complete it by December 2022.

Documentation provided by Wycliffe

This had been an issue during 2019 (see annual report 2019) and it is good to report the process has worked well in 2022, building on the systems introduced in 2021. He produces a breakdown of fees and expenses each term for each student in addition to the itemised information on his time and expenses. The documentation is clear and has been collected in a structured form.

Wycliffe enrolled on a Business Management course, which he completed during 2020-21. KEP was not involved in this, though there have been signs of his deepening knowledge and understanding.

Wycliffe's remuneration

At the outset we agreed to pay all of Wycliffe's expenses in administering the project and an hourly rate for his time spent and this has not changed *ie 10,000UGX (about £2.10 – a good but not overly generous rate)*

Wycliffe's role

Discussions have taken place as to how much Wycliffe should behave like a parent to these students. Whether he should go to parents' meeting, should he accompany them to school etc.

Early on some of the students needed him to accompany them to school (and students who board will always need this support) but this has not continued.

Wycliffe is aware that funds not directly paying school costs need to be under careful review. I have also discussed with him the need to encourage and not discourage parents to take an active role in their child's education. It is clear from communicating with Wycliffe that the parents of these highly vulnerable children are very poor and have few personal resources. To keep these children in education appears to need Wycliffe to step in when necessary.

This will continue to be held under review.

Wycliffe's time and expenses

During 2020 Wycliffe was paid the equivalent of about £200. Approximate because of currency fluctuations. This is 12.5% of the resources sent to Uganda in 2020.

In 2021 the proportion of all administrative costs (this time including money transfer charges as well as Wycliffe's time and expenses) to total expenditure was 23%. This is the same as 2019.

This figure in 2022 is 16.1%, which reflects mainly the increases in school fees and requirements.

Feedback from Wycliffe on Student attendance and progress

It is important to keep to our stated aims in looking at student progress. We have taken on disadvantaged children and we should not normally expect high attainment, though in one case we have taken on a high attaining student who people locally felt had great potential which wasn't going to be realised because of a lack of resources. We have previously agreed that attendance was a pre-requisite and that information on this and some sort of report on progress from Wycliffe was appropriate. Up to the beginning of 2022 this has always been verbal, however in 2022 Wycliffe forwarded school reports on two of the students - see Appendix 4

During 2021 Wycliffe highlighted that two of our students' attendance at school had been highlighted (by the school) as of concern. This was put under review, particularly as Wycliffe questioned whether the school was being entirely straightforward in its motives - staff were suggesting extra tuition which would have needed to be paid for. Nevertheless Wycliffe discussed the situation with the students and monitored their attendance. This review indicated that attendance was satisfactory and follow up review with Wycliffe in April 2022 confirmed that there were no persistent concerns.

Proposed changes to feedback

I suggest that we build on the type of feedback which Wycliffe is providing **i. Ask for a copy of school reports on all students ii. Ask for a brief report written from Wycliffe based on his own assessment of each students' situation.** This does

not need to be detailed but should comment on his own assessment of consistency of attendance for each student. My understanding was that these were in production but only the (included) school reports were sent. Looking back at our messaging this was at the time when Usina suddenly became ill, so this may have been a factor as I know Wycliffe was deeply affected by this and was involved with supporting the family. **ACTION POINT - NM discuss reports with Wycliffe**

Payment process

This is complicated by Uganda's exclusion from the international banking system. It is not possible to send money directly to a standard Ugandan bank account. Wycliffe uses a system called Mobile Money and he has an account in his name, through which the KEP money is passed. This works well but is responsible for some extra costs compared to sending money to a country within the international banking system. Historically we have used WorldRemit (WR) to transfer funds but during 2021 Western Union (WU) was used while WR was experiencing problems. Costs were very similar and when they came back online, at Wycliffe's request, we returned to using WR.

A significant change in 2021 has been that we now send money to Wycliffe **before** he pays fees and requirements. This has helped him considerably as they are significant amounts of money and previously he was using his own funds and claiming back money on the basis of 'receipts'. As previously discussed these items, despite their appearance, are not receipts for actual money paid but 'bills' to be paid at a local bank.

The process now is that we send money on the basis of expected expenditure and we use the 'bills'/'receipts' in a review of money sent vs expenditure. This process is working well, though we are working with Wycliffe on improving it further and avoiding some issues, which to be fair were mostly likely caused by the disruption to schooling caused by Covid-19 during 2021.

During 2021 we discussed Wycliffe running a separate KEP Mobile Money account. This was discussed with Wycliffe and he very much saw the sense of it and stated it would be straightforward to set up. Since spring 2022 he has been using a separate KEP Mobile Money account.

Proposed changes to payments system

As has been previously stated a reconciliation between amounts sent to Wycliffe in Uganda and the paperwork provided as evidence of activity provided by him during 2021 produced a satisfactory result and we have confidence that all the money we are sending to Uganda is used to support students in education, either by paying for school fees or 'requirements' or Wycliffe's time and expenses.

Since January 2022 it has been noted that the amounts needing to be sent to Wycliffe have been much larger than expected.

Discussions with Wycliffe have highlighted where most of the added expenses are arising:

- i. Uganda has experienced very high inflation during the pandemic (perhaps as much as 100%) and this shows most obviously in School 'requirements'. These are items like books, uniforms, toiletries and a myriad of 'extras' which the schools have always charged for. There may be an element of schools trying to recoup losses in income occurring during periods of lockdown.
- ii. The exchange rate offered for cash transfers has deteriorated by approaching 10%, though this has improved it has not returned to pre-Pandemic rates.

- iii. Wycliffe is legitimately spending more time on KEP tasks. We have discussed how much of a 'parental' role he should undertake (for example attending parents' evenings) and it seems that it is important that he does this to a degree.

As mentioned in 2021 we began advancing money to Wycliffe in advance of expenditure and this has been very helpful to him, however it has made keeping track of the money more difficult this end. This was nevertheless pursued in 2022 at the end of the Ugandan Academic year (Dec 2021) with a satisfactory result. In future however it makes more sense to move to financial year accounting, especially as we are now a registered charity and will be applying for Gift Aid status. April falls between academic terms, which means there shouldn't be payments around that time (they tend to go Dec/Jan, May/June and Sept/Oct) and I can encourage Wycliffe to make sure claims for his time are up to date by the end of March each year. This will give us a consistent point to review financial and money transfer matters and I hope make things easier. **ACTION POINT - NM make move to financial years**

Income and expenditure

Below is Table 1 - This shows donations and transfers out to Uganda. It shows how much the costs have risen in Uganda ie in the region of 80%. This has been willingly carried (mainly) by N and GM Modern with a significant increase in contributions from J Healey. S and C Edmunds increased their contributions in 2021.

In 2022 it was always anticipated that two students would complete their education and this of course will ease the financial situation in 2023, especially as one of these students was undertaking an expensive course in electrical engineering. As discussed previously this was an arrangement pre-dating KEP, with an agreement that funds could be channelled through the charity. The arrangement became more extended owing to changes in plans and then the Pandemic but it has now come to an end.

The other big factor which would ease the financial situation is achieving Gift Aid status and an application is being made.

There have from time to time been questions raised about taking on more students by seeking more funding external to the small group of current donors. This has never been ruled out and Charitable status, with Gift Aid and a more established governance system should prompt further discussion.

Kijura Education Project - January 2023

Table 1

2022 (£)	Money in			WorldRemit	Money out
	Healey	Edmunds	N+G Modern		
January	40	75	1,220		1,450
February	40	75	1,312		1,422
March	40	75			
April	40				
May	40	150			2,034
June	40	75	1,317		1,437
July	40	75			
August	100	75			
September	100	75	1,020		1,423
October	100	75	1,955		
November	100	75	850		530
December	100	75			660*
Totals	780	900	7,674		8,946
*Advance payment	for Jan 2023				

Appendix 1 - School fees and money transfers 2022

Actual	Agnes	Enock	Doreen	Stuart	Susan	Usina	Allen	Actual totals
Term I	900,000	2,321,600	1,094,000	1,543,000	883,000	800,000	2,634,900	10,176,500
Term II	830,000	1,505,000	1,613,000	1,267,000	805,000	1,450,000	1,704,000	9,174,000
Term III	2,150,000	1,490,000	1,198,200	1,078,000	1,037,000	1,340,000	1,552,000	9,845,200
	3,880,000	5,316,600	3,905,200	3,888,000	2,725,000	3,590,000	5,890,900	29,195,700
Wycliffe's time	Term I	430,000	Term II	1,610,000	Term III	1,890,000		3,930,000
W expenses	Term I	314,000	Term II	607,000	Term III	770,000*		1,691,000
Total Fees etc	Term I	10,176,500	Term II	9,174,000	Term III	9,845,200		
	Final total	10,920,500		11,391,000		12,505,200		34,816,700
						Owed from	2021	547,029
Paid	Initial	Mobile Money	Balancing 1	Mobile Money	Balancing 2	Mobile Money	Totals	
Term I	6,733,494		6,551,702				13,285,196	
Term II	3,750,324		6,630,977				10,381,301	
Term III	6,069,109		2,389,760		3,046,961**		11,505,830	
						Total UGX	35,172,237	
In £ Total	8,946.00							
* Wycliffe error	(in our favour)	UGX 90,000	** Advance payment	for Jan 2023				

Appendix 2 - Examples of student documentation provided by Wycliffe from 2021 onwards

2021 industrial training (March)

CHILD NAME	ITEM	FEES	SCHOOL	COST
KATHA USINA			ST KIZITO VOCATIONAL CENTRE	
	Industrial Training			100,000
	Assorted Items			100,000
	Training materials			110,000
	Smeary oil			8,000
	Examination fee			7
	Lunch / Breakfast			120,000
	Sewing Machine			500,000
	Bottles pens and pencils			20,000
	Soap			20,000
	Shoe polish			20,000
	Sanitizer / shield masks			120,000
				1,118,000

TERM II (April) 2021

CHILD NAME	ITEM	FEES	SCHOOL	COST
KOBUYINGE DREEN			ST THEREZA SS	
	FEES			240,000
	Charge			30,000
	Sanitizer			200,000
	Toilet papers for school			13,000
	Sugar			24,000
	Soap			22,000
	Magic			13,000
	Tooth paste			12,000
	Jelly			10,000
	Pens / pencils and books			120,000
	Pocket money			40,000
	personal Toilet paper			15,000
	Ream of paper			20,000
	Stockings			15,000
				751,000



ST. THERESA GIRLS S.S. NYAMIGISA
P.O BOX 20 MASINDI UGANDA

Tel: 0772-987433/0782-656008/0774-272701

End of II 2022

Class: S.3 East

Name: [REDACTED]

Position	Total No. Of Students	Best 8 Aggregates	Division
	150	35	II

Subject	Marks obtained			Grade	Comment	Teacher
	B.O.T (/40)	Mid-term (/60)	Total (/100)			
English	40		40	P8	More Efforts	N.T.
Mathematics	34		34	F9	Improve	W.M.
Physics	58		58	C5	Good	A.R.
Biology	40		40	P8	More Efforts	M.U.
Chemistry	53		53	C6	Fair	O.S.
Geography	67		67	C3	V.Good	K.J.
History	79		79	D2	Aim higher	K.F.
Entrepreneurship						M.S.
C.R.E	70		70	C3	V.Good	O.A.
Agriculture	65		65	C4	Q.Good	O.R.
Computer	61		61	C4	Q.Good	N.V.
IPS/Art						O.D.
Literature						A.J.
Tailoring						O.P.
Kiswahili						T.A.
Total	567	00	567			
Average	57		57			

Grading:

(00-39) F9, (40 - 44) P8, (45 - 49) P7, (50 - 54) C6, (55 - 59) C5,
 (60 - 65) C4, (66 - 74) C3, (75 - 84) D2, (85 - 100) D1

Class teacher's comment:

*These are promising results, just double your effort
 Karen you can do better*

Head teacher's comment:

Next term begins on:

17/08/2022

Fees for next term

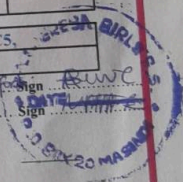
Boarding: Shs.449,200/=

Day: Shs.238,400/=

Fees Balance

Other Requirements

A physical ream of papers, 2 brooms, 1 rug, 1 squazer brush and jick



ST.THERESA GIRLS' S.S. NYAMIGISA
 Tel: 0772-987433/0782-656008/0774-272701

Student's Name

[REDACTED]

Class S.3 East

Parent/Guardian

I have received, read and discussed my daughter's report on

Name Sign Contact