



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 1st January 2024 to 31st December 2024

Charity name: Wellow Mens Shed

Charity registration number: 1198929

Objectives and Activities

| | SORP reference | |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To promote social inclusion for the public benefit by preventing people, particularly but not exclusively men aged 18 or over, within Wellow and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake creative, physical or recreational activities, learn or pass on skills and knowledge and support each other socially. For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental). |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | We continue to use our temporary facility in which members can meet to undertake creative activities, learn or pass on skills and knowledge and support each other socially. It also provides space and equipment to enable repairs to be made to items for the local community. Many of these items would otherwise end up in landfill. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The Trustees have read and understood the Charity Commission guidance on public benefit and all decisions taken by Trustees in the management of the CIO have been taken in accordance with that guidance. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|--|
| Policy on grant making | Para 1.38 | |
| Policy on social investment including program related investment | Para 1.38 | |
| Contribution made by volunteers | Para 1.38 | |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>The Charity was set up in 2022 and Trustees were appointed. The Trustees believe that the CIO continues to operate as a well-known and well-respected organisation in the Wellow area.</p> <p>The facility for social activity & creative projects continues to use the temporary 'Shed' at Amberwood, Nomansland, which was a disused stable, which we resurrected and refurbished. Activities included clearing out, waterproofing, fully renewing electrical wiring, decorating and installing various donated woodworking equipment and tools.</p> <p>We continue to perform a variety of maintenance tasks, for the Amberwood CIC charity, which is present on the Amberwood site.</p> |

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| | | <p>For Wellow Parish Council, we repaired a bus shelter roof in 2024 & are planning repairs to another shelter in 2025. In addition, we have repaired goal posts at the local recreation ground.</p> <p>During 2024 we produced a giant board game for the local care home- "The Cedars"</p> <p>In 2024, we continued to perform projects for the Wellow Village Hall, including various maintenance, repair and other activities.</p> <p>During the year, we continued to hold bi-monthly "Repair Shops", in the village hall, where members of the local community were invited to bring household items for repair and in so doing raise our visibility. Further repair shops will be held in 2025.</p> <p>In respect of a more permanent Men's Shed, based within Wellow, we have applied for, and been granted, full planning permission on land at Hatches Farm Sports Ground.</p> <p>The Trustees & volunteers have successfully applied for grants to fund the project from Test Valley Borough Council. We were allocated grants from the Community Asset Fund in 2023 and from the Community Infrastructure Levy Fund in 2024.</p> <p>We hope to commence construction in 2025, once we have approval from the building control regulators.</p> |
|--|--|---|

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

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Financial Review

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| Review of the charity's financial position at the end of the period | Para 1.21 | Wellow Mens Shed account had a balance of £6002 at the end of 2024. The financial position is healthy, particularly based on the minimum outlays in the current location. The balance is high, at present, due to the need to defray forthcoming expenses on the new building. |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | The CIO has no specific declared policy on reserves but will maintain a minimum bank account balance of £500 in order to meet foreseen & unforeseen future expenses. |
| Amount of reserves held | Para 1.22 | Nil |
| Reasons for holding zero reserves | Para 1.22 | Not necessary at this stage |
| Details of fund materially in deficit | Para 1.24 | Not applicable |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | Not applicable |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|--|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution document (based on the Charity Commission standard model for CIOs) agreed with the Charity Commission upon registration on 12 th May 2022. No subsequent amendments. |
| How is the charity constituted? (e.g. unincorporated association, CIO) | Para 1.25 | CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Trustees were appointed by members at initial meetings of Wellow Mens Shed. New Trustees (or Trustees standing for re-election) may be elected by members at the AGM. At the AGM in 2024, members voted for the existing Trustees to remain in post. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|------------------|
| Charity name | Wellow Mens Shed |
| Other name the charity uses | None |
| Registered charity number | 1198929 |

| | |
|-----------------------------|--|
| Charity's principal address | Meadow End, Slab Lane, West Wellow, Romsey, SO51 6BY |
| | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------|-----------------|-----------------------------------|---|
| 1 | Julian Pease | Chair | | |
| 2 | Mark Money | Secretary | | |
| 3 | Steve Emmons | | | |
| 4 | Christopher Wilton | Treasurer | | |
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Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
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Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
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Funds held as custodian trustees on behalf of others

| | |
|---|-----|
| Description of the assets held in this capacity | Nil |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | Nil |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | Nil |

Additional information (optional)**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure**Reason for non-disclosure of key personnel details**

| |
|-----------------|
| Not applicable. |
|-----------------|

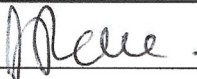
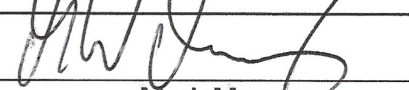
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|---------------------------------------|---|---|
| Signature(s) |  |  |
| Full name(s) | Julian Pease | Mark Money |
| Position (e.g. Secretary, Chair, etc) | Chair | Secretary |
| Date | 15/3/25 | 15th March 2025 |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Wellow Mens Shed

No (if any)
1198929

Receipts and payments accounts

CC16a

| For the period from | Period start date 1st January 2024 | To | Period end date 31st December 2024 |
|------------------------|---------------------------------------|----|---------------------------------------|
|------------------------|---------------------------------------|----|---------------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 2,274 | - | - | 2,274 | 1,998 |
| Unrestricted grants | 6,866 | - | - | 6,866 | 1,398 |
| Gift aid | 552 | - | - | 552 | 415 |
| Projects | 1,028 | - | - | 1,028 | 305 |
| Fundraising | 477 | - | - | 477 | 54 |
| Donated goods sales | 140 | - | - | 140 | |
| Scrap cable | - | - | - | - | 155 |
| Sub total (Gross income for AR) | 11,337 | - | - | 11,337 | 4,325 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 11,337 | - | - | 11,337 | 4,325 |
| A3 Payments | | | | | |
| Tools etc. for shed | 732 | - | - | 732 | 993 |
| Projects | 1,078 | - | - | 1,078 | 248 |
| Food for events | 150 | - | - | 150 | 170 |
| Insurance | 210 | - | - | 210 | 157 |
| Health & safety | 624 | - | - | 624 | 77 |
| New build costs | 6,226 | - | - | 6,226 | 54 |
| Shed refurbishment & repairs | 158 | - | - | 158 | 44 |
| Association fees | 30 | - | - | 30 | 30 |
| Miscellaneous | - | - | - | - | 12 |
| Sub total | 9,208 | - | - | 9,208 | 1,785 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 9,208 | - | - | 9,208 | 1,785 |
| Net of receipts/(payments) | 2,128 | - | - | 2,128 | 2,540 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 3,874 | - | - | 3,874 | 1,334 |
| Cash funds this year end | 6,002 | - | - | 6,002 | 3,874 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Cash at bank | 5,603 | - | - |
| | Petty Cash | 399 | - | - |
| | | - | - | - |
| | Total cash funds | 6,002 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |

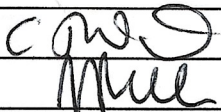
| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|------------------------------------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | Machinery & tools purchased by CIO | n/a | - | - |
| | Machinery & tools donated to CIO | n/a | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|------------|------------------|
|  | C J Wilton | 24.3.25 |
| | J D Pease | 24/3/25 |