



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st June 2022 Period start date To 31st May 2024 Period end date

Charity name: The Lafrowda Club

Charity registration number:1198875

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ul style="list-style-type: none">● To renovate, preserve and maintain for the people of St Just and for the public benefit, the property known as The Lafrowda Club, Chapel Street, St Just, Penzance, TR19 7LS● To advance the education of the public in the history of West Penwith, in particular but not exclusively by promoting The Lafrowda Club as an arts and heritage centre.● To secure the preservation, protection, development and improvement of features, objects and relics of historical or public interest in the area defined as that included in the area currently covered by St Just Town Council; and to educate the public in the culture, history and architecture of that same area of benefit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Through engagement with the public at multiple community engagement events we have further confirmed the desires of the wider community, from which we have developed our business plan proving the whole enterprise will be self sufficient, employing staff and generating enough income to continue in the charity's purpose. At the end of this period we appointed various professionals to develop plans for the renovation project.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Our work follows the guidelines as relevant that are provided by the Charity Commission. Throughout this period we have though not needed to contact the commission for guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our work has principally been aimed in developing our business plan and proposals for the renovation project to better the building and secure its future at the heart of the local community. We have engaged various professional services for developing architectural plans, and Listed Building drawings for the renovation of the club building. designs will be developed with community feedback held in mind, with designs encapsulating the general requirements identified through community open days.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Please refer to our account summary attached at the end of this form. Net receipts (payments) for the year amounted to £23,403, resulting in cash funds at the year end of £29,468
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Continuing development of the restoration designs, and general upkeep and maintenance of the building to keep the doors open and keep the community involvement ongoing.
Amount of reserves held	Para 1.22	£29,468
Reasons for holding zero reserves	Para 1.22	Not Applicable
Details of fund materially in deficit	Para 1.24	No funds in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No concerns

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Charitable Trust Deed
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Every trustee must be appointed for a term of 5 years by a resolution of the trustees passed at a special meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Lafrowda Club
Other name the charity uses	Not applicable
Registered charity number	1198875
Charity's principal address	The Lafrowda Club 3 Chapel Street St Just Cornwall TR19 7LS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Gowan	Chair		
2	Douglas Luxford	Treasurer		
3	Mark Morris	Secretary		

Corporate trustees – names of the directors at the date the report was approved

Director name		
NA		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Richard Gowan		
Douglas Luxford		
Mark Morris		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A


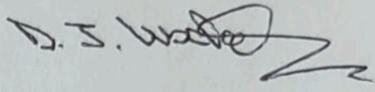
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	RICHARD EWAN DOUGLAS LUXFORD	DOUGLAS LUXFORD
Position (eg Secretary, Chair, etc)	CHAIR	TREASURER

Date 3RD OCTOBER 2024

THE LAFROWDA CLUB
RECEIPT AND PAYMENTS ACCOUNTS
FOR YEAR TO 31ST MAY 2023

RECEIPTS	2023			2022
	Restricted	Unrestricted	Total	Total
<u>Grants</u>				
St. Just Town Council	-	-	-	6,000
Cornwall Council	25,479	-	25,479	-
Arctitectural Heritage Fund	14,927	-	14,927	-
<u>Total Grants</u>	40,406	-	40,406	6,000
<u>Rent</u>				
Betty Boyns	-	3,478	3,478	-
Eko Sens	-	840	840	-
JR Tryhall	-	200	200	-
Hall Hire	-	20	20	-
<u>Total Rent</u>	-	4,538	4,538	-
Donations	-	1,575	1,575	45
Subscriptions	-	40	40	16
Merchandise	-	127	127	-
Miscellaneous	-	411	411	35
	-	2,153	2,153	96
TOTAL RECEIPTS	40,406	6,691	47,097	6,096
PAYMENTS				
Building Maintenance	4,056	-	4,056	-
Insurance	-	614	614	-
Utilities	-	1,580	1,580	31
Professional fees	15,690	-	15,690	-
Marketing and Publicity	-	1,529	1,529	-
Advertising	-	75	75	-
Sundry	-	150	150	-
TOTAL PAYMENTS	19,746	3,948	23,694	31
NET OF RECEIPTS/(PAYMENTS)	20,660	2,743	23,403	6,066
Cash funds last year	6,000	66	6,066	
Cash funds this year end	26,660	2,809	29,468	

THE LAFROWDA CLUB
STATEMENT OF ASSET AND LIABILITIES AT THE END OF THE PERIOD
AS AT 31ST MAY 2023

Cash Funds	2023			2022
	Restricted	Unrestricted	Total	Total
Cash at Bank 31.05.2023				
Lloyds Bank 30-98-97 68806963	26,660	2,809	29,468	6,066

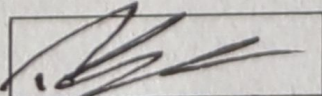
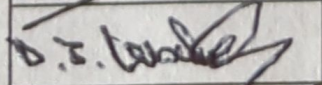
Check to receipts and payments

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

	RICHARD GOWAN	3.10.24
	DOUGLAS LUXFORD	3.10.24



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
The Lafrowda Club

On accounts for the year
ended

31st May 2023

Charity no
(if any)

1198875

Set out on pages

3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD 31/05/2023/Y.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

01/09/2024

Name:

Fiona Buller

Relevant professional
qualification(s) or body
(if any):

n/a

Address:

4 Church Street

St. Just TR19 7HA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

There has been a complication in the transfer of ownership of the building; advice is currently being sought by the Trustees and therefore the value of the building is not included in these accounts.