

Families4Peace CIO

Trustees' Annual Report

Year ended 31 July 2025

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 July 2025.

Reference and administrative details

Registered charity name Families4Peace CIO

Charity registration number 1198873

Principal office 26 Thurlow Road
London
NW3 5PP

The trustees

Ms J Noe-Nordberg
Ms S D K Safieddine
Miss E R Robson
Ms K L Sensurucu (Appointed 27 August 2024)
Ms K Hryharuk (Resigned 1 April 2025)

Independent examiner Ponnappah Baheerathan FCCA
Heeni Lawson
10 Shamrock Way
London
N14 5RY

Structure, governance and management

The charity is operated under the rules of CIO Association as set out by the Charities Act 2011.

Trustees are voted in at a Trustee Board meeting and agree to adopt all Families4Peace policies as outlined in their Governing Document.

Families4Peace CIO

Trustees' Annual Report *(continued)*

Year ended 31 July 2025

Objectives and activities

The charity objectives are to welcome, inform, support and advocate for displaced refugee families. To help in the prevention or relief of poverty by providing grants, items and services to individuals in need, and/or charities or other organisations working to relieve poverty. The relief of needs and suffering among victims of natural disaster or war in the form of grants, items and services to or other means deemed suitable for persons, bodies, organisations affected.

In May 2022 Families4Peace opened a community centre at a local Camden School to welcome newly displaced Ukrainian families who had arrived in London after escaping the tragic conflict in their country. The community hub created a welcoming, safe and trustworthy environment to help these families settle into their new lives. We have continued monthly sessions this year to offer a much-needed link to the established community, helping people find each other, build friendships, and create a strong sense of belonging. The success of the hubs is largely thanks to the dedication of our community ambassadors and volunteers, who provide personalised and culturally sensitive support, making each session welcoming and effective.

We partnered with other charities and organisations to assist these families with essential services such as housing, employment, education, childcare, universal credit, and healthcare. We continue to run a well-being program, created with the goal of alleviating isolation and assisting with integration into the wider community.

The Charity trustees have followed the public benefit guidance as published by the Charity Commission in all our operations.

Achievements and performance

In the Financial year August 2024 - July 2025, Families4Peace continued to meet the needs of the local Ukrainian community through our frequent Community Hub events, regular activity programs, moderation of our ever-growing Ukrainian WhatsApp group and communication through our other social media platforms. We continue to work with our Community Ambassador team of leaders with lived refugee experience. The team helps to run our programs and liaise with guests for signposting and other support. We regularly meet with the Community Ambassadors to receive feedback and input to ensure we are allocating our resources and program efficiently.

Our Community Hub sessions incorporate expert guest speakers, a staffed information desk addressing important issues offering vital information and signposting to other local programs. We run children's sports and craft activities. A yoga instructor leads a well-attended class at our Community Hub. We partner with local charities to lead football on the playground for children. Our young volunteers from local secondary schools offer homework support for students in school years 7-11. Our volunteer team includes many families from Camden as well as a group of sixth form students interested in developing good citizenship skills and an appreciation for community service. The peer-to-peer support we've been able to foster has had a positive effect on both our volunteers and younger service users. Families4Peace is also fortunate to be supported by corporate sponsors for our refreshments.

Families4Peace CIO

Trustees' Annual Report *(continued)*

Year ended 31 July 2025

Achievements and performance *(continued)*

In addition to our community hub sessions, we have introduced other activities to encourage community building, promote well-being, and facilitate integration within the wider community. Regular activities include group emotional support sessions, yoga, weekly craft and English conversation sessions and twice weekly Nordic walking with pension-aged Ukrainians. Families4Peace embarked on a Commemorative Quilt project which was created by more than 30 members of our community and entered for exhibit at Europe's largest annual textile fair and on display at Swiss Cottage Library. Through our weekly craft sessions our group of crafters organised a BT phonebooth installation for International Women's Day collaborating with service users from two other local charities. We continued the popular family zoo days out, cultural outings to Museums, Art Exhibitions, Kew Gardens, Chiswick Gardens and concerts. We are collaborating with the Postal Museum where we are able to hold family outings through their community access scheme. Families4Peace are also exploring how to create post box topper-making sessions at the museum with our service users as well as others from several local charities.

Our team of Community Ambassadors are creating a Ukrainian lending library at Belsize Community Library to encourage Camden's Ukrainian community to explore the local libraries.

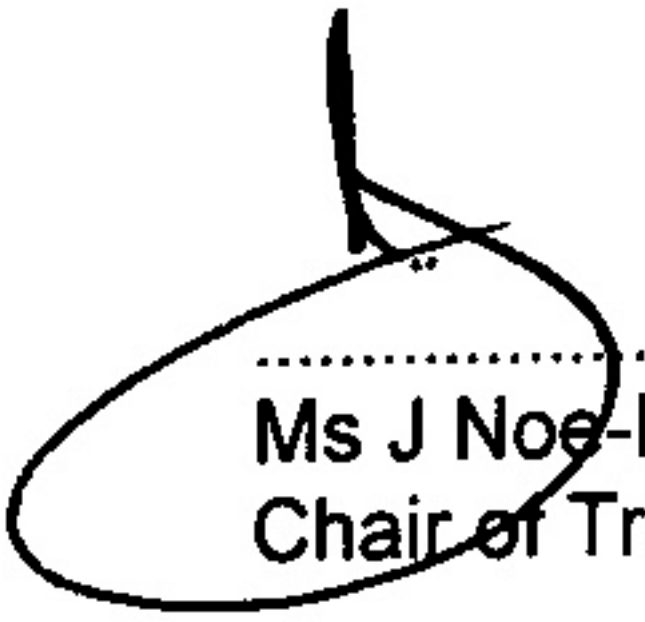
Most Community hubs were attended by two consultants from an Education Charity. This charity offers our community one to one consultations. They are an excellent resource for our referral services helping us find the right support for guests' education and work needs. We partnered with another Charity to offer a workshop on CV and Cover Letter writing.

Many refugees have been empowered to find employment and our ambassadors help mentor others to help our service-users thrive within the community.

Financial review

The total funds as at the end of 31 July 2025 reporting period are £40,783. Families4Peace policy is to hold 15% in reserves to cover 3 months staff costs, tax and pension commitments and a small provision for any unforeseen liabilities which may occur.

The trustees' annual report was approved on 28 January 2026 and signed on behalf of the board of trustees by:



.....
Ms J Noe-Nordberg
Chair of Trustees

Families4Peace CIO
Unaudited Financial Statements
31 July 2025

		2025		2024	
		Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
		£	£	£	£
Income and endowments					
Donations and legacies	4	9,759	65,000	74,759	50,836
Charitable activities	5	670	-	670	1,047
Investment income	6	269	-	269	541
Total income		<u>10,697</u>	<u>65,000</u>	<u>75,697</u>	<u>52,426</u>
Expenditure					
Expenditure on charitable activities	7,8	21	60,415	60,436	109,722
Total expenditure		<u>21</u>	<u>60,415</u>	<u>60,436</u>	<u>109,722</u>
Net income/(expenditure) and net movement in funds		<u>10,676</u>	<u>4,585</u>	<u>15,261</u>	<u>(57,296)</u>
Reconciliation of funds					
Total funds brought forward		13,280	12,242	25,522	82,818
Total funds carried forward		<u>23,956</u>	<u>16,827</u>	<u>40,783</u>	<u>25,522</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Families4Peace CIO

Statement of Financial Position

31 July 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible fixed assets	13	367	558
Current assets			
Debtors	14	43,717	21,028
Cash at bank and in hand		43,717	7,941
Creditors: amounts falling due within one year	15	3,301	4,005
Net current assets		40,416	24,964
Total assets less current liabilities		40,783	25,522
Net assets		40,783	25,522
Funds of the charity			
Restricted funds		16,827	12,242
Unrestricted funds		23,956	13,280
Total charity funds	17	40,783	25,522

These financial statements were approved by the board of trustees and authorised for issue on 28 January 2026, and are signed on behalf of the board by:


Miss E R Robson
Trustee

Families4Peace CIO

Notes to the Financial Statements

Year ended 31 July 2025

- General information**
The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 26 Thurrow Road, London, NW3 5PP.
- Statement of compliance**
These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.
- Accounting policies**
 - Basis of preparation**
The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.
The financial statements are prepared in sterling, which is the functional currency of the entity.
 - Going concern**
There are no material uncertainties about the charity's ability to continue.
 - Fund accounting**
Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.
Designated funds are unrestricted funds earmarked by the trustees for a particular future project or commitment.
Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

Families4Peace CIO

Notes to the Financial Statements (continued)

Year ended 31 July 2025

3. Accounting policies (continued)

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates.

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings and equipment	-	25% straight line
Computer equipment	-	50% straight line

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

Families4Peace CIO

Notes to the Financial Statements (continued)

Year ended 31 July 2025

3. Accounting policies (continued)

Defined contribution plans (continued)

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

4. Donations and legacies

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Donations			
Donations	9,759	-	9,759
Grants			
Voluntary Action Camden Grant	-	65,000	65,000
Camden Core Funding	9,759	65,000	74,759

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Donations			
Donations	2,088	-	2,088

Grants			
Voluntary Action Camden Grant	-	5,000	5,000
Camden Core Funding	-	43,750	43,750
	2,088	48,750	50,838

5. Charitable activities

	Unrestricted Funds	Unrestricted Funds	Total Funds
	£	£	£
EventBrite Income	670	670	1,047

6. Investment income

	Unrestricted Funds	Unrestricted Funds	Total Funds
	£	£	£
Bank interest receivable	268	268	541

Families4Peace CIO

Notes to the Financial Statements (continued)

Year ended 31 July 2025

7. Expenditure on charitable activities by fund type

	Unrestricted Funds	Restricted Funds	Total Funds
	2025	2025	2024
Advise & Information	£	£	£
Support costs	21	14,452	14,452
	21	45,963	45,964
	21	60,415	60,436
Unrestricted Funds	£	£	£
Advise & Information	-	28,127	28,127
Support costs	15	81,580	81,595
	15	109,707	109,722

8. Expenditure on charitable activities by activity type

	Activities undertaken directly	Total funds	Total fund
	Support costs	2025	2024
Advise & Information	£	£	£
Governance costs	14,452	40,663	55,115
	-	5,321	94,740
	14,452	45,984	14,982
		60,436	109,722

9. Analysis of support costs

	Advise & information	Total 2025	Total 2024
	£	£	£
Staff costs	28,813	28,813	51,287
Premises	4,866	4,866	8,630
Communications and IT	5,319	5,319	4,369
General office	1,666	1,666	2,327
Governance costs	5,320	5,320	14,982
	45,984	45,984	81,595

10. Net Income/(expenditure)

Net income/(expenditure) is stated after charging/(crediting):	2025	2024
	£	£
Depreciation of tangible fixed assets	191	686

Families4Peace CIO

Notes to the Financial Statements (continued)

Year ended 31 July 2025

11. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows.

	2025	2024
	£	£
Wages and salaries	28,564	48,568
Employer contributions to pension plans	212	508
Other employee benefits	37	2,211
	28,813	51,287

The average head count of employees during the year was 5 (2024: 8).

No employee received employee benefits of more than £60,000 during the year (2024: Nil).

12. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

13. Tangible fixed assets

	Fixtures, fittings & equipment	Computer equipment	Total
	£	£	£
Cost			
At 1 August 2024	678	1,006	1,684
Additions	84	-	84
At 31 July 2025	762	1,006	1,768
Depreciation			
At 1 August 2024	205	1,005	1,210
Charge for the year	191	-	191
At 31 July 2025	396	1,005	1,401
Carrying amount			
At 31 July 2025	366	1	367
At 31 July 2024	473	1	474

14. Debtors

	2025	2024
	£	£
Prepayments and accrued income	-	20,428
Other debtors	-	600
	-	21,028

Families4Peace CIO

Notes to the Financial Statements (continued)

Year ended 31 July 2025

15. Creditors: amounts falling due within one year

	2025	2024
Accruals and deferred income	£ 3,225	£ 3,708
Social security and other taxes	19	242
Other creditors	57	55
	<u>3,301</u>	<u>4,005</u>

16. Pensions and other post retirement benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £212 (2024, £508).

17. Analysis of charitable funds

Unrestricted funds

	At 1 August 202	Income	Expenditure 31 July 2025	At 31 July 2025
General funds	£ 13,290	£ 10,697	£ (21)	£ 23,956

	At 1 August 202	Income	Expenditure 31 July 2024	At 31 July 2024
General funds	£ 9,619	£ 3,676	£ (15)	£ 13,280

Restricted funds

	At 1 August 202	Income	Expenditure 31 July 2025	At 31 July 2025
Restricted Funds	£ 12,242	£ 65,000	£ (60,415)	£ 16,827

	At 1 August 202	Income	Expenditure 31 July 2024	At 31 July 2024
Restricted Funds	£ 73,199	£ 48,750	£ (109,707)	£ 12,242

Families4Peace CIO

Notes to the Financial Statements (continued)

Year ended 31 July 2025

18. Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds
Tangible fixed assets	£ 27	£ 340	£ 367
Current assets	23,929	18,788	43,717
Creditors less than 1 year	-	(3,301)	(3,301)
Net assets	<u>23,956</u>	<u>18,827</u>	<u>40,783</u>

	Unrestricted Funds	Restricted Funds	Total Funds
Tangible fixed assets	£ 48	£ 510	£ 558
Current assets	13,232	15,737	28,969
Creditors less than 1 year	-	(4,005)	(4,005)
Net assets	<u>13,290</u>	<u>12,242</u>	<u>25,522</u>

Families4Peace CIO

Unaudited Financial Statements

31 July 2025

Families4Peace CIO

Independent Examiner's Report to the Trustees of Families4Peace CIO

Year ended 31 July 2025

I report to the trustees on my examination of the financial statements of Families4Peace CIO (the charity) for the year ended 31 July 2025

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the Act)


I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached


Ponnappan Balasubramanian FCCA
Heeni Lawson
Independent Examiner

10 Shamrock Way
London
N14 5RY

28 January 2026

HEENI LAWSON

Chartered Certified Accountants
10 Shamrock Way
London
N14 5RY

Families4Peace CIO

Statement of Financial Activities

Year ended 31 July 2025

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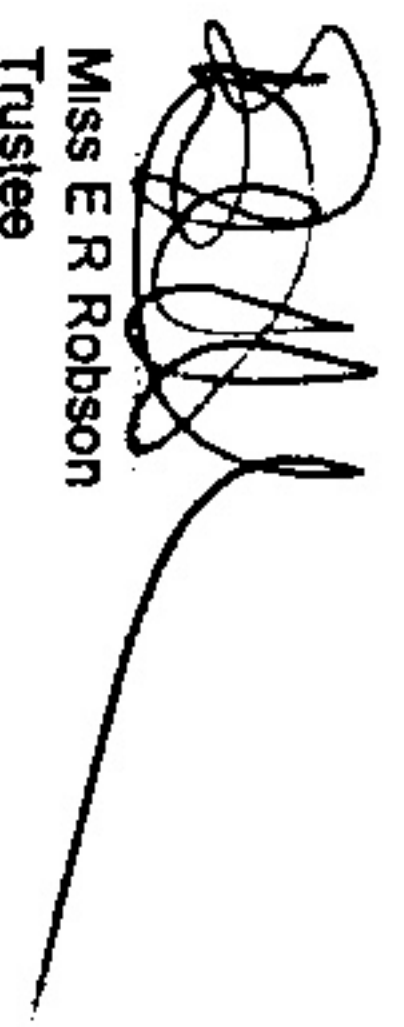
Families4Peace CIO

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These financial statements were approved by the board of trustees and authorised for issue on 28 January 2026, and are signed on behalf of the board by:


Miss E R Robson
Trustee