



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: **5th May 2022 (Incorporation Date)** To: **31st Dec 2022**

Charity name: **HOPE INTO ACTION: FOXHILL**

Charity registration number: **1198842**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>the prevention and/or relief of financial hardship in the Foxhill area of Bath and such other parts of the United Kingdom as the Charity Trustees may from time to time decide; and</p> <p>the relief of sickness and the preservation and protection of good health by the provision of accommodation among people residing permanently or temporarily in the Foxhill area of Bath and such other parts of the United Kingdom as the Charity Trustees may from time to time decide;</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	CIO will provide transitional housing to the homeless in the Foxhill area of Bath, for up to 2 years, along with coaching and support designed to enable the tenants to become self-sufficient. Eligible Tenants will be referred by Bath and North East Somerset (BANES) Local Authority
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The CIO was established in May 2022, with the main part of the year spent recruiting some excellent Trustees, appointing our first Empowerment Worker, going through Training and building partnership with local church (StACC) for support.</p> <p>In 2022, the CIO opened it's first house, with first tenants moving in in early 2023.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At Year End, the charity held reserves of £12,870. The Trustees believe a minimum comfortable Reserves level at this stage is £10,000; so are satisfied with this position.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Each House will incur costs of appx £1,000 of expense each month, and income from Tenants is not guaranteed, so we want to have reserves to operate minimum 3-6 months without income. New Houses also incur set-up costs (decoration, fixes, furniture etc).
Amount of reserves held	Para 1.22	£12,870
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Currently the Trustees have no uncertainties about continuing as a Going Concern.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees were approached proactively based on providing a range of skills and experience.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's organisational structure and any wider network with which the charity works	Para 1.51	Hope Into Action: Foxhill is a franchise member of the wider, UK national Hope Into Action charity (Reg # 1137686). We work closely with HiA UK, fully aligned on goals and benefitting from their experience, templates and expertise.
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Reference and Administrative details

Charity name	Hope Into Action: Foxhill
Other name the charity uses	n/a
Registered charity number	1198842
Charity's principal address	4 Fox Hill Bath BA2 5QN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rob Clay	Franchise Coordinator	Whole year	n/a
2	John Candish	n/a	Whole year	n/a
3	Sue Dewes	n/a	Whole year	n/a
4	Sylvie Firth-Tuck	n/a	5 th June 2022-31 st Dec 2022	n/a
5				
6				
7				
8				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a (None)		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a

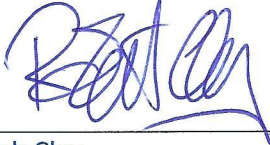

Other optional information

None.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rob Clay	John Candish
Position (eg Secretary, Chair, etc)	Trustee	Trustee

Date 4th October 2023