



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 4 May 22 To 31 Mar 23

Charity name: **Sail2Help**

Charity registration number: **1198826**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of health by the prevention of suicide and the preservation and protection of mental health; the advancement of the education of the public in relation to suicide and mental health ; and, the relief of need, hardship and distress of young people and adults affected by suicide or mental health issues.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Supporting suicide prevention and mental health charities, principally Papyrus, registered charity number 1070896 and the International Seafarers' Welfare Assistance Network's ("ISWAN"), registered charity number 1102946, YachtCrew helpline; running respite sailing escape days for families and carers affected by suicide and poor mental health of their siblings and to advance in life and help young people through the provision of advice and assistance in relation to their developing a career in the marine sector.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have read and paid due regard to the Charity Commission guidance on public benefit in carrying out their activities and are satisfied the charity confers a public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The provision of advice and assistance in relation to the career development of young persons in the marine sector and the provision of grants to undertake certain courses: for example: Standard of Training

		Certification and Watchkeeping ("STCW") and First Aid courses
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	All work carried out by the trustees is voluntary, and for which they receive no remuneration.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity expended £18011.39 to further its objective of providing respite sailing for families and carers affected by suicide and the poor mental health of siblings.</p> <p>Furthermore, two separate donations of £5000 were made to Papyrus and ISWAN in support of their 24/7 helplines.</p> <p>Our work in the Channel Islands, in addition to furthering our purpose, has led to Papyrus broadening its purview to include the Bailiwicks of Guernsey, Jersey and Alderney.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Our target was to deliver 14 respite sailing days during the period and to help as many families who have been affected by suicide. Our achievements against those targets were largely met.

Performance of fundraising activities against objectives set	Para 1.41	Our objective of donating 50% of the money raised by Sail2Help (£8473.62p), not money donated to us, was vastly exceeded.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the reporting period there remained a very small closing balance of £393.18.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity has no staff or related costs. Its main costs relate to the respite sailing days. The number of such days that the charity will provide will be determined by the income of the charity for the relevant year.
Amount of reserves held	Para 1.22	Zero
Reasons for holding zero reserves	Para 1.22	Please see above. The charity currently has no fixed costs (other than bank charges) and it will adjust its activities (including its grant making activities) as necessary/appropriate in the light of its actual/projected income. The position regarding reserves will, however, be kept under review and the trustees have read and understood the Charity Commission's guidance on reserves (link below):
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal source of funds was from MSOS (£20k); and in addition to donations via the website the fundraising activities of the Founder's own company AVRO Yachting Ltd which made a direct donation of £3301.51.
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Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	<p>Reduced donations by The SuperYacht Charities.</p> <p>Reduced charitable donations from AVRO Yachting Ltd.</p> <p>Reduced donations from private individuals.</p>
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO constitution (Foundation model)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO – registered 4 May 22
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	No new trustees have been appointed since the charity was established. Throughout the registration process the existing trustees were alerted to, and reminded of, their duties and responsibilities as charity trustees. They will, however, be taking steps to introduce procedures whereby existing trustees receive “refreshers” and updates regarding such duties and to ensure that future new trustees are appropriate inducted and trained.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	The Founder, Tim Davies, , and his own company AVRO Yachting Ltd made direct contributions of both his time and material (eg. equipment) amounting to several thousands of pounds without which the charitable activity would have been significantly reduced. The Founder has written delegated authority to run the day to operations of the charity (without payment). The position is also recorded in

		the charity's conflicts of interest policy and register.
Other		

Reference and Administrative details

Charity name	Sail2Help
Other name the charity uses	
Registered charity number	1198826
Charity's principal address	43 Egbert Road WINCHESTER SO23 7EB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Craig Ballantyne	Chairman		Trustee
2	Chris Andreason			Trustee
3	Charlie Davies			Trustee
4				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A

Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Solicitor	Sarah Chiappini	Heath House, Alldens Lane, Godalming, Surrey GU8 4AP

Name of chief executive or names of senior staff members (Optional information)

The charity has no staff. Please see above re delegation to the Founder.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Craig Ballantyne</i>	
Full name(s)	Craig Ballantyne	
Position (eg Secretary, Chair, etc)	Chairman	
Date	13 August 2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

SAIL2HELP

1198826

Receipts and payments accounts

CC16a

For the period
from

04-May-22

To

31-Mar-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations:					
MSOS	20,000	-	-	20,000	-
Avro Yachting	3,301	-	-	3,301	-
Helioperations	2,000	-	-	2,000	-
WESCOME	507	-	-	507	-
CAF	441	-	-	441	-
Private individuals	2,224	-	-	2,224	-
	-	-	-	-	-
Sub total (Gross income for AR)	28,473	-	-	28,473	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	28,473	-	-	28,473	-
A3 Payments					
Charitable donation - Papyrus	5,000	-	-	5,000	-
Charitable donation - ISWAN	5,000	-	-	5,000	-
Sailing event costs	18,011	-	-	18,011	-
Bank charges	69	-	-	69	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	28,080	-	-	28,080	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,080	-	-	28,080	-
Net of receipts/(payments)	393	-	-	393	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	393	-	-	393	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank account	393	-	-
		-	-	-
		-	-	-
	Total cash funds	393	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
	Independent Examiners fee	Unrestricted	960	
	Owed to Avro Yachting Ltd	Unrestricted	2,585	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Captain C R Ballantyne	



Section A

Independent Examiner's Report

Report to the trustees of

Charity Name
SAIL2HELP

**On Receipts and
Payments accounts for
the period ended**

31 MARCH 2023

**Charity no
(if any)**

1198826

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity (the CIO) for the period ended 31st March 2023.

**Responsibilities and
basis of report**

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

13 AUGUST 2024

Name:

MRS S J HOUGH

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

EDWARDS & KEEPING, UNITY CHAMBERS, 34 HIGH EAST STREET
DORCHESTER, DT1 1HA