

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	2	April	2023		1	April

Section A Reference and administration details

Charity name	ANIMAL SHELTER AGONDA UK
Other names charity is known by	ASA UK
Registered charity number (if any)	1198825
Charity's principal address	29 Silver Birch Close
	Woodham
	Surrey
Postcode	KT15 3QW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jennifer Muir	Chair		
2	Charles Tibbetts			
3	Elizabeth Violet Osborne			

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	The trustees are recruited principally in two ways: via our networks and through targeted recruitment, particularly when we identify a gap in our skills. All new trustees are given information about the charity and provided with an induction pack that explains the rights and responsibilities of being on a board. All new trustees are requested to submit a CV and are then interviewed prior to appointment. Existing trustees hold a board meeting to vote on their appointment.

Additional governance issues

Risk management
The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

For the benefit of the public to relieve the suffering of animals around the world in need of care and attention and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals.

Summary of the main activities undertaken for the public benefit in relation to these objects

Animal Shelter Agonda UK is a UK based charity working for the benefit of the public to relieve the suffering of animals in India in need of care and attention and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals. We are currently focusing on assisting animals in Goa, India.

Main activities:

- Treating sick and injured animals
- Animal birth control (ABC programme)
- Rabies vaccinations
- Adoptions and fostering of animals
- Monsoon feeding programme for stray and beach dogs

We have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. Our current projects continue to contribute to the aims and objectives we have set.

Additional details of objectives and activities

We work with a team of dedicated volunteer fundraisers, during the period we raised money through our online presence and various fundraising events.

We are still in the early stages of making funding applications to trusts and foundations to enable us to assist even more stray animals in the future.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

In our second year we have developed our fundraising strategy, primarily working with volunteer fundraisers, and managed to raise £19,414 in the period 2 April 2023 to 1 April 2024, and received donated services worth £2,000.

In this period, we continued running our outreach project in North Goa and reached in excess of 500 animals requiring sterilisation as part of our Animal Birth Control (ABC) programme, rescuing and treatment for injuries, parasite control treatment, or requiring a course of medicine. Towards the end of the period we purchased an ambulance for the project which will significantly increase the number of animals we can help.

We bought equipment and medicines to continue running the animal shelter in Agonda, South Goa, efficiently and to be able to reach as many injured animals as possible. We were able to assist over 1,500 animals in the period as part of the shelter's ABC programme and other rescue and treatment cases.

We worked very closely with the local communities to ensure all stray and beach dogs are being fed during the monsoon season when most of the businesses are closed and there is no one available to care for the animals and no one to report on any sicknesses or injuries. Through our monsoon feeding programme in North and South Goa we reached an estimated 200+ dogs.

Section E

Financial review

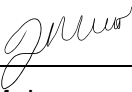
Brief statement of the charity's policy on reserves

The Trustees consider that, in future, the level of unrestricted reserves should be approximately equivalent to the charity's organisational expenditure for 3 to 6 months. The Trustees will also from time to time apply unrestricted reserves to specifically designated funds when considered appropriate. However, if necessary, access to the designated funds will be permissible for the general running of the charity. Restricted funds given to the charity for a specific, identifiable purpose will not be accessible for the general running of the charity.

Section F Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jennifer Muir	
Position (eg Secretary, Chair, etc)	Chair	
Date	21/06/2024	



Receipts and payments accounts

CC16a

For the period
from

02-Apr-23

To

01-Apr-24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary income - Donations	8,489	10,925	-	19,414	7,900
Donated services	-	2,000	-	2,000	2,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,489	12,925	-	21,414	9,900
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,489	12,925	-	21,414	9,900
A3 Payments					
Charitable project operations	9,050	9,748	-	18,798	9,726
Bank charges	254	-	-	254	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	9,304	9,748	-	19,052	9,726
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,304	9,748	-	19,052	9,726
Net of receipts/(payments)	- 815	3,177	-	2,362	174
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	174	-	174	174
Cash funds this year end	- 815	3,351	-	2,536	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank and in hand	-	2,536	-
		-	-	-
		-	-	-
	Total cash funds	-	2,536	-


(agree balances with receipts and payments account(s))

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Jennifer Muir	21/06/2024



Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Animal Shelter Agonda UK

On accounts for the year
ended

1 April 2024

Charity no
(if any)

1198825

Set out on pages

5 - 6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **01/ 04 / 2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

21 June 2024

Name:

Varinder Mittal

Relevant professional
qualification(s) or body
(if any):

ACCA – Association of Chartered Certified Accountants

Address:

18 Charity Farm Chase, Billericay, Essex CM12 9LF