

Wiltshire area youth services - WAYS

England & Wales · Charity number 1198806

Details

Other names	WESTBURY AND WARMINSTER YOUTH CLUB, Wiltshire area youth service
Status	Registered
Legal form	Other
Registered	2022-05-03
Register	View on the Charity Commission register

Contact

Address	Wcp Eden Vale Road Westbury BA13 3NU
Phone	07375792259
Email	wwyouthclub@hotmail.com

Activities

Objects: TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE RESIDENT IN WESTBURY AND WARMINSTER AND THE SURROUNDING AREAS AGED BETWEEN 11-19 (AND UP TO 25 WITH LEARNING DISABILITIES) THROUGH:(A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: A youth service running in Westbury and Warminster, Wiltshire working with young people aged 11-19 and 8-25 with SEN needs. As a service we offer in school 1-2-1 mentoring support, term time weekly youth club and SEN sessions, all year round detached youth work, a advocacy service and work alongside the youth probation service to deliver 1-2-1 and group based youth probation sessions.

Classification

- **How:** Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training
- **Who:** Children/young People, People With Disabilities

Geography

- Area of benefit: LOCAL
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£79,809	£41,250	-	-
2024-08-31	£49,492	£28,687	-	-
2023-08-31	£23,705	£17,534	-	-

Trustees

Name	Role	Appointed
Alexander Driver		2024-07-11
Ashley Mackrill		2025-12-10
Cheryl Cotterill		2024-01-10
Jack Jones		2024-02-06
Katie D'All		2024-02-06
Stacie Allebsby		2024-07-09

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Accounts

Trustees annual 2024-2025 report for
Westbury and Warminster youth club
Registered charity number: 1198806

This report is being presented by the current trustees of Westbury and Warminster youth club C/O Westbury community project Eden vale road, Westbury, BA133NU. Those who hold a trustee position for the charity are Fredrick Beckett, Katie D'all, Alex Driver, Stacey Allensby and Jack Jones.

The charity was set up by Bethany Mullins who still oversees the running of the club day to day which includes recruiting trustees. Where possible trustees are recruited through a connection to the club however this isn't always possible and trustees with an interest in young people are recruited.

The charity was set up to run two youth clubs for those aged 11-19 and up to 25 with SEN one in Westbury and one in Warminster. Over the last 12 months that aim has been maintained and delivered as well as expanding our services still working with young people within the same age range but now, we are able to offer, 1-2-1 support for those young people in local schools aged 10-16 who need it the most and detached youth work in Warminster. There has been no change to our service area.

We are still the only youth club in Warminster giving the young people somewhere safe to go, offering support and an informal education that they otherwise cannot access. With the support and services, we are offering we are supporting the young people and helping reduce anti-social behaviour. All our services safeguard some of the most vulnerable young people and their families to assist them with challenges and help make the right decision.

We work closely with the police, children's services, external agencies and the schools to ensure the right outcome and support is achieved.

This year we have been able to secure more funding and deliver more services meaning our income has been higher than last year.

Over the next 12 months we will reapply for grants to ensure we can continue to offer all services at the same level.

In our unallocated funds but are pleased to report that we still have just over £10500.00 which is free unallocated funds and that all funding has been secured to keep the charity providing our services for the next 12 months.

Report to the members of:

Wiltshire Area Youth Service (WAYS)

On accounts for the year ended:

31 August 2025

Respective responsibilities of trustees and examiner

The Treasurer as appointed by Wiltshire Area Youth Service (WAYS) is responsible for the preparation of the accounts. The Charity consider that full in depth audit is not required for this year and that a thorough independent examination is needed.

It is my responsibility to:

- examine the accounts.
- confirm that the figures present a true and fair view of the position.
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Wiltshire Area Youth Service (WAYS) and Accountancy bodies. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Treasurer concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.



Independent examiner's statement In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with regular Accounting procedures.
 - to prepare accounts which accord with the accounting records and comply with the necessary accounting requirements of the Wiltshire Area Youth Service (WAYS).have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
3. which would give rise to any concern in relation the full disclosure of all financial matters in relation to the Wiltshire Area Youth Service (WAYS).

Signed: **Date:**

Name:

Relevant professional qualification(s) or body:

Address:

Wiltshire area youth service end of year accounts

1st September 2024 – 31st August 2025

Money carried over

£30,289.91

Inclusion of Petty Cash Float

£40.36

Opening Reserves

£30,330.27

Money in

Wiltshire area board - £22862.40

Wiltshire community foundation – £5000.00

The high sheriff award – £3000.00

Wessex water - £1000.00

Warminster town council – £26341.51

Westbury town council - £500.00

Tesco community grant - £1000.00

Southwestern railway – £11552.20

Card payments - £409.96

Sponsorship – £100.00

The national Ben fund - £6000.00

The grand charity - £150.00

Cash £1893.12

Total £79,809.19

Money out

Westbury hall hire - £ 2315.25

Warminster hall hire - £ 1210.00

Session equipment and detached supplies - £4192.36

Insurance – £ 298.48

Affiliation - £50.00

Staff wages - £30587.17

Millage - £706.95

Bouncy castle hire £259.20

Accountant fees - £300.00

Web domain and Microsoft office - £146.31

Courses Photo ID and DBS checks - £170.98

Wages cash payments £1013.12

Total £41249.84

Total Reserves

£67,969.26

£880.00 Cash not deposited as of 31 August 2025

£40.36 Petty Cash Float as of 31 August 2025

Total

£68,889.62

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Report to the members of:

Westbury & Warminster Youth Club

**On accounts for the period
ended:**

31 August 2024

**Respective responsibilities of
trustees and examiner**

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**Basis of independent examiner's
statement**

My examination was carried out in accordance with General Directions given by the Westbury & Warminster Youth Club and Accountancy bodies. An examination includes a review of the accounting records kept by the Club and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Treasurer concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.



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Signed: **Date:**

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Relevant professional qualification(s) or body:

Address:

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Registered charity number: 1198806

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The charity was set up to run two youth clubs for those aged 11-19 and up to 25 with SEN one in Westbury and one in Warminster. Over the last 12 months that aim has been maintained and delivered as well as expanding our services still working with young people within the same age range but now, we are able to offer an advocacy service, 1-2-1 support for those young people who need it the most and detached youth work in Warminster. There has been no change to our service area.

We are still the only youth club in both Westbury and Warminster giving the young people somewhere safe to go, offering support and an informal education that they otherwise cannot access. With the support and services, we are offering we are supporting the young people and helping reduce anti-social behaviour. All our services safeguard some of the most vulnerable young people and their families to assist them with challenges and help make the right decision.

Due to the cost of living rising and grants not rising at the same rate we have taken a slight dip by around £2000.00 in our unallocated funds but are pleased to report that we still have just over £4000.00 which is free unallocated funds and that all funding has been secured to keep the charity providing our services for the next 12 months.

Westbury and Warminster youth club accounts 1st July 2023-31st
August 2024

Money carried over

£9484.48

Income

Grants

Wessex Water £4,000.00

Wiltshire community foundation £5,000.00

Warminster town council for detached £11,000

Warminster town council for detached £800.00

Warminster town council Youth club grant £2,000.00

Westbury town council grant £1,000.00

Area board £3,473.50

Area board £4093.50

Area board £4,132.20

Area board grant £5,000.00

Total £40,499.20

Fundraising

Countryville £279.26

Countryville £893.45

Quiz night (Warminster school) £360.00

Total £1,532.66

Donations

Quiz night sponsorship £50.00

Quiz night sponsorship £50.00

Quiz night sponsorship £100.00

Countryville talent show sponsorship £100.00

Total £300.00

Countryville

Pitch fees £400.00

Captain events £1,660.00

Captain events £1,622.40

Captain events £1,273.00

Total £4,955.40

Cash and card payments

£2,204.72

Total £2,204.72

Total paid in £49,491.98

Expenditure

Countryville

The Wurzels £3,000.00

Staff invoices £1,054.00

Arts and crafts £372.04

Total £4426.04

Staff wages

Staff wages £14,930.37

Total £14,930.37

Hall hire

Warminster hall hire £960.00

Westbury hall and office hire £878.75

Total £1,838.75

Tuck shop

Stock £395.19

Total £395.19

Insurance and office equipment

Public liability insurance £596.96

Microsoft office £59.99

Website domain £9.59

ID badges £76.78

Total £743.32

Advertising

Facebook promotion £58.05

Total £58.05

Events

End of term party's £361.20

Wiltshire outdoor learning activity day £500.00

Pumpkin picking £16.60

Total £877.80

Replacement equipment

Westbury town council gazebo £385.00

Total £385.00

Session's equipment

Session equipment £5032,03

Total £5032.03

Total spend £28,686.55

Reserves

£30,289.91