

Charity Registration Number: 1198783

CHRIST CHURCH BIRMINGHAM

ANNUAL REPORT, RECEIPTS & PAYMENTS ACCOUNT AND
STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

CHRIST CHURCH BIRMINGHAM
(A Charitable Incorporated Organisation)

REPORT OF THE TRUSTEES YEAR ENDED 31 MARCH 2024

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CHRIST CHURCH BIRMINGHAM
(A Charitable Incorporated Organisation)

REPORT OF THE TRUSTEES YEAR ENDED 31 MARCH 2023

REFERENCE AND ADMINISTRATIVE INFORMATION

Charitable Incorporated Organisation Name: CHRIST CHURCH BIRMINGHAM

Charity registration number: 1198783

Administrative Address:

112 Endhill Road,
Birmingham,
B44 9RP.

Trustees: Mr Steven Wicking (Chair)
Mr Abdullah Jamal
Dr Daniel Terry
Dr Daniel Crowe (from 16 March 2024)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Christ Church Birmingham (hereafter termed 'The church') is a Charitable Incorporated Organisation, and was registered on 29 April 2022. The objective of the CIO is, for the public benefit, the advancement of the Christian faith in Birmingham, West Midlands and such other parts of the United Kingdom and the world as the trustees may from time to time decide.

Recruitment and appointment of trustees

New trustees are appointed for a term of three years by a resolution passed at a meeting of the CIO church trustees. The trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO in appointing new trustees.

Day to day management

The day-to-day operations of the CIO are overseen by the project manager who is responsible to the Trustees. The Trustees, who meet quarterly, are responsible for the overall direction of the CIO.

Objectives and activities

Christ Church Birmingham is a Christian Church that serves the communities of Birmingham and beyond. We run a local pantry in South Aston which is a preventative approach to food poverty, reducing the risk of household hunger.

The trustees regularly review the objectives and activities of the CIO and, as part of their review, they have considered the Charity Commission's general guidance on public benefit.

Achievements and performance

The Church is affiliated to Regions Beyond family of churches and is a member of the Evangelical Alliance. The Church holds a series of weekend and midweek activities, in addition, provides financial support to individuals and organisations involved in Christian activities. When planning and reviewing activities, the Church has given due consideration to the Charity Commission's general guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. The activities of the Church are overseen by its leadership, and are carried forward both by the Church staff, and by the extensive involvement of volunteers drawn from Church members and other regular attendees. The Church welcomes members and attendees from all backgrounds with the aim of ensuring that they do not miss the opportunity to benefit from its activities. The Church is committed to growing in diversity to ensure that it better reflects the community it serves. The Church meets in the Birmingham District of Aston and currently rents premises where regular Sunday meetings are held as well as other events.

We have now started a new congregation called Redemption Hill and we rent a property on the Delves estate in Walsall. Community work has begun and occasional services.

We continue to run a local food-pantry which provides subsidised food, impacting over 100 adults and children weekly. We provide a place of welcome where there are free refreshments, opportunity to make friendships and signposting to support services as required.

As well as our weekly Sunday services the Church also offered services and events at Christmas and Easter to provide the local community with more opportunities to connect with the Christian faith during those seasons. The Church is committed to reaching, teaching, discipling and training Christians to carry out Gospel ministry in our community and further afield. As part of this activity the Church is committed to start further churches in the Birmingham area. The church a member of the Birmingham Collective which is a coalition of Birmingham Churches working in partnership to facilitate the launch of new churches in the city.

The Church's funding principally comes from gifts and donations made by members of the congregation.

We are also grateful for grants this year to support the work particularly Birmingham City Council, Enover Community Trust, and Heart of England Community Foundation.

FINANCIAL REVIEW

Following registration on 29 April 2022 the CIO commenced activity on 07 June 2022.

At 31 March 2024 the annual total income exceeded expenditure by £5,783

APPROVAL

The financial report was approved by the Trustees on 21st January 2025 and signed on their behalf by:



.....STEVEN WICKING

S.K. Wicking
Chair of Trustees

Pantry Finance Summary

Income	£	19,850.34
Expenditure	£	15,224.20
In Year Surplus	£	4,626.14

Restricted funds

All funds have been received in accordance with the objectives recorded in the Governing Document.

The grant(s) received from Birmingham City Council have been used according to their instructions in support of the Pantry which commenced on 30th June 2022.

STATEMENT OF ASSETS AND LIABILITIES

As at 31 March 2024 the CIO held neither assets or liabilities.

Bank account (Unity):

Balance on 1st April 2023 £13,438

Balance on 31st March 2024 £17,827

NOTES TO THE ACCOUNTS

1. These accounts represent a full 12 months.
2. The local pantry, operating from rented premises, began operating on 30 June 2022.
3. Dr Daniel Crowe was appointed as a trustee on 16 March 2024.
4. Mr Stephen Whittington is the Project Manager for the CIO.

This report was approved by the trustees on 21st January 2025

Signed on behalf of the trustees:

Signature



Name

STEVEN WICKINGS

Date 21st January 2025

Income and Expense summary for FY 2023.24

RECEIPTS	FY 2022.2023	FY 2023.2024
<u>Non restricted funds</u>		
Member giving	£ 30,904	£ 65,612.66
Grant Income	£ 23,398	£ 30,000.00
CCB Other Income	£ 361	£ 8,325.41
B'ham City Council	£ 3,200	
Gift Aid		£ 12,989.47
Staff Support		£ 29,283.40
Regions Beyond		£ 2,853.42
Total non restricted	£ 57,862	£ 149,064.36
<u>Restricted funds</u>		
Pantry Fees	£ 4,199	£ 7,745.70
Pantry Gifts	£ 4,948	£ 12,104.64
Total restricted	£ 9,146	£ 19,850.34
Total Income	£ 67,009	£ 168,914.70

PAYMENTS	FY 2022.2023	FY 2023.2024
<u>Non restricted funds</u>		
<u>Staffing</u>		
Staff Salaries	£ 17,188	£ 74,304.03
Staff Pensions	£ 1,139	£ 3,294.24
Staff Other (Visas, PAYE, Meetings, Travel)	£ 3,587	£ 10,202.10
Staffing Sub-total	£ 21,914	£ 87,800.37
<u>Running Costs</u>		
Sunday Hospitality	£ 2,356	£ 4,676.19
Business expenses (Subscriptions, banks, software, stationery etc)	£ 4,739	£ 3,585.73
Visiting Speakers etc	£ 1,491	£ 922.97
Rent	£ 3,144	£ 6,642.00
Meeting expenses (travel, refreshments, hotels etc)	£ 1,243	
Children's work	£ 131	£ 1,024.15
Running Costs Sub-total	£ 13,103	£ 16,851.04
<u>Other</u>		
Equipment Purchase	£ 3,081	£ 3,625.75
Other Events	-£ 296	£ 1,117.21
Other Jubilee Church Hull	£ 2,315	
Other Anon Care	£ 478	
Other Regions Beyond Expenditure	£ 2,683	£ 5,571.26
Other Shine Relief Trust	£ 500	
Other Brazil (Bridge)	£ 600	

Giving		£ 16,549.91
Expenditure - Moseley		£ 899.77
Expenditure - Walsall		£ 12,833.91
Miscellaneous		£ 2,657.50
Equ & Other Sub-total	£ 9,361	£ 43,255.31
<u>Restricted funds</u>		
Pantry Pantry Food	£ 5,279	£ 10,304.28
Pantry Pantry Rent	£ 1,160	£ 3,113.75
Pantry Pantry non-food	£ 609	£ 176.33
Pantry Pantry Equipment	£ 2,344	£ 367.59
Pantry Pantry Other	£ 2,040	£ 1,262.25
Pantry Sub-total	£ 11,433	£ 15,224.20
Total Expenditure	£ 55,811	£ 163,130.92

Surplus (Income - Expenditure)	£ 11,198	£ 5,783.78
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Independent Examiner's Report



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Christ Church Birmingham

**On accounts for the year
ended**

31st March 2024

**Charity no
(if any)**

1198783

Set out on pages

1 to 6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2024**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

My Examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review on the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters.

The procedure undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

**Independent
examiner's statement**

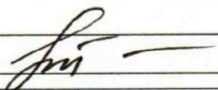
I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 14 January 2025

Name:

Liubov Short, FICB PM. Dip

Relevant professional
qualification(s) or body
(if any):

Fellow Member of Institute of Certified Bookkeepers (ICB)

Address:

5 Hole Farm

139 Hole Lane

Birmingham, West Midlands B31 2DE

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).