

Charity Registration Number: 1198783

CHRIST CHURCH BIRMINGHAM

ANNUAL REPORT, RECEIPTS & PAYMENTS ACCOUNT AND
STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

CHRIST CHURCH BIRMINGHAM
(A Charitable Incorporated Organisation)

REPORT OF THE TRUSTEES YEAR ENDED 31 MARCH 2023

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CHRIST CHURCH BIRMINGHAM
(A Charitable Incorporated Organisation)

REPORT OF THE TRUSTEES YEAR ENDED 31 MARCH 2023

REFERENCE AND ADMINISTRATIVE INFORMATION

Charitable Incorporated Organisation Name: CHRIST CHURCH BIRMINGHAM

Charity registration number: 1198783

Administrative Address: 112 Endhill Road, Birmingham, B44 9RP

Bank: Unity Trust Bank 4 Brindley Place Birmingham B1 2JB

Independent Examiner: Liubov Short 5 Hole Farm 139 Hole lane Birmingham B31 2DE

Trustees: Mr Steven Wicking
Mr Abdullah Jamal
Dr Daniel Terry
Dr Daniel Crowe (from 16 March 2024)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Christ Church Birmingham is a Charitable Incorporated Organisation, and was registered on 29 April 2022. The objective of the CIO is, for the public benefit, the advancement of the Christian faith in Birmingham, West Midlands and such other parts of the United Kingdom and the world as the charity trustees may from time to time decide.

Recruitment and appointment of trustees

Every Charity Trustee must be appointed by resolution passed at a properly convened meeting of the leadership. In selecting individuals for appointment as charity trustees the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Day to day management

The day-to-day operations of the CIO are overseen by the Church Minister Stephen Whittington who is responsible to the trustees. The trustees, who meet quarterly, are responsible for the overall direction of the CIO.

Objectives and activities

The object of the CIO is, for public benefit, the advancement of the Christian faith in Birmingham, West Midlands and such parts of the United Kingdom and the world as the Charity Trustees may decide from time to time.

Achievements and performance

The Church is a registered CIO, affiliated to Regions Beyond family of churches and a member of the Evangelical Alliance. The Church holds a series of weekend and midweek activities and, in addition, provides financial support to individuals and organisations involved in Christian activities. When planning and reviewing activities, the Church has given due consideration to the Charity Commission's general guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of the Church in our local community. The activities of the Church are overseen by its leadership, and are carried forward both by the Church staff, and by the extensive involvement of volunteers drawn from Church members and other regular attendees. This pattern is in all areas of the life of the Church, including leading of midweek groups, youth and children's activities, and activities within the community. The Church welcomes members and attendees from all backgrounds with the aim of ensuring that they do not miss the opportunity to benefit from its activities. The Church is committed to growing in diversity to ensure that it better reflects the community it serves. The Church currently rents premises where regular Sunday meetings are held as well as other events.

We were able to hold a community day with grant funding, with over 200 people benefiting. We also run a local pantry which is providing subsidised food impacting over 100 adults and

children weekly. We provide a place of welcome where there are free refreshments, opportunity to make friendships and signposting to supporting services as required.

As well as our weekly Sunday services the Church also offered additional services and events at Christmas and Easter to provide the local community with more opportunities to connect with the Christian faith during those seasons. The Church is committed to reaching, teaching, discipling and training Christians to carry out Gospel ministry in our community and further afield. As part of this activity, the Church is committed to plant Churches in the Birmingham area. The Church is therefore involved with the Birmingham Collective for Church Planting, as part of a coalition of Birmingham Churches working in partnership to facilitate the launch of new Churches in the city.

The Church's funding principally comes from gifts and donations made by members of the congregation.


FINANCIAL REVIEW

Following registration on 29 April 2022 the CIO commenced activity on 07 June 2022.

At 31 March 2023 total income exceeded expenditure by £11,197, which includes a number of startup grants.

APPROVAL

The financial report
trustees on 27th
on their behalf by:


STEVEN WICKINGS

was approved by the
May 2024 and signed

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S.K. Wicking
Chair of Trustees

RECEIPTS AND PAYMENTS ACCOUNTS

For the financial period 2022 to 2023

RECEIPTS

Member giving	£ 30,903.50
Grant Income	£ 23,398.00
CCB Other Income	£ 360.98
B'ham City Council	£ 3,200.00
Pantry Fees	£ 4,198.61
Pantry Gifts	£ 4,947.70
Total Income	£67,008.79

PAYMENTS

Staffing	Staff Salaries	£ 17,188.20	
Staffing	Staff Pensions	£ 1,138.87	
Staffing	Staff Other (Visas, PAYE)	£ 3,586.95	
Staffing	Sub-total		£ 21,914.02

Running Costs	Sunday Hospitality	£ 2,355.85
Running Costs	Business expenses (Subscriptions, banks, software, stationery etc)	£ 4,738.72
Running	Visiting Speakers etc	£ 1,490.79

Costs			
Running Costs	Rent	£ 3,144.00	
Running Costs	Meeting expenses (travel, refreshments, hotels etc)	£ 1,242.88	
Running Costs	Children's work	£ 130.74	
Running Costs	Sub-total		£ 13,102.98

Equipment	Equipment	£ 3,081.37	
Other	Events (surplus)	-£ 295.75	
Other	Jubilee Church Hull	£ 2,315.38	
Other	Anon Care	£ 477.99	
Other	RB Offering	£ 2,682.50	
Other	Shine Relief Trust	£ 500.00	
Other	Brazil (Bridge)	£ 600.00	
Equ & Other	Sub-total		£ 9,361.49

Pantry	Pantry Food	£ 5,279.38	
Pantry	Pantry Rent	£ 1,160.00	
Pantry	Pantry non-food	£ 609.24	
Pantry	Pantry Equipment	£ 2,343.92	
Pantry	Pantry Other	£ 2,040.00	
Pantry	Sub-total		£ 11,432.54

Total Expenditure		£ 55,811.03
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Surplus at 31st March 2023: £14,972

Pantry Finance Summary

Total income	£12,346
Total expenditure	£11,432
Cash in hand	£913

Restricted funds

All funds have been received in accordance with the objectives recorded in the Governing Document.

The grant(s) received from Birmingham City Council have been used according to their instructions in support of the Pantry which commenced on 30th June 2022.

STATEMENT OF ASSETS AND LIABILITIES

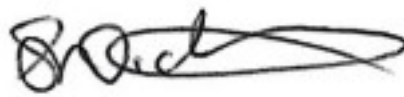
As at 31 March 2023 the CIO held cash assets of £14,972, and no liabilities.

NOTES TO THE ACCOUNTS

1. Financial activities commenced on 07 June 2022. These accounts therefore represent a period of 10 months.
2. The local pantry, operating from rented premises, began operating on 30 June 2022.
3. Dr Daniel Crowe was appointed as a trustee on 16 March 2024.
4. Mr Stephen Whittington is the Project Manager for the CIO.

This report was approved by the trustees on 27th May 2024.

Signed on behalf of the



STEVEN WICKINGS

trustees:

Signature

Name

Date 31st May 2024



Section A

Independent Examiner's Report

Report to the trustees/ members of	Christ Church Birmingham		
On accounts for the year ended	31 st March 2023	Charity no (if any)	1198783
Set out on pages	1 to 6		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2023**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

My Examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review on the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters.

The procedure undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

**Independent
examiner's statement**

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection

Give here brief details of any items that the examiner wishes to disclose.