

**Registered number: 03831570**  
**Charity number: 1198767**

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**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
**(A company limited by guarantee)**

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**UNAUDITED**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 30 JUNE 2025**

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**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
**(A company limited by guarantee)**

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**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
**(A company limited by guarantee)**

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**REFERENCE AND ADMINISTRATIVE DETAILS OF THE COMPANY, ITS TRUSTEES AND ADVISERS  
FOR THE YEAR ENDED 30 JUNE 2025**

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<b>Trustees</b>	R D Peace, Interim Chair B A Badcock N S Sharp O A Langner J Mulcahy (appointed 1 February 2025) J Webbsmall-Eghan (appointed 29 September 2025) S Eke (appointed 29 September 2025) N Whymark (appointed 29 September 2025) P S Lawler, Chair (appointed 25 August 2025, resigned 28 February 2026) E J May (resigned 19 December 2025) A J Dale (resigned 2 June 2025) N Johnson (resigned 31 December 2025) J Ogogo (resigned 12 June 2025) N Clemo (resigned 1 October 2025)
<b>Company registered number</b>	03831570
<b>Charity registered number</b>	1198767
<b>Registered office</b>	Bill Stewart House The Buntings Stowmarket Suffolk IP14 5GZ
<b>Chief executive officer</b>	A Wilesmith
<b>Accountants</b>	Haslers Chartered Accountants Old Station Road Loughton Essex IG10 4PL
<b>Solicitors</b>	Pretty Solicitors LLP Connexions 159 Princes Street Ipswich Suffolk IP1 2AD

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**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**TRUSTEES' REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2025**

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**Introduction from the board**

The Trustees of Suffolk County Football Association are pleased to present this Annual Report to the 2025 Annual General Meeting, covering the period from 1 July 2024 to 30 June 2025. This report highlights key strategic developments, operational activities, achievements, and governance updates during the period.

2024-25 marked the first year of our new four-year strategy (2024-28), aligned with The FA's Grassroots Football Strategy. It was a year of exciting progress, despite significant internal changes and ongoing external challenges impacting grassroots football nationally and locally. . The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Since the Company qualifies as small under section 382 of the Companies Act 2006, the Strategic report required of medium and large companies under the Companies Act 2006 (Strategic Report and Directors' Report) Regulations 2013 has been omitted.

**a. Governance and leadership update**

During the season, the organisation experienced several leadership transitions:

Richard Neal, CEO for over seven years, departed to take up a new role with The FA. We thank Richard for his significant impact across Suffolk football.

Melissa Stickland, Football Operations Officer and valued member of the team, left in April to join Norwich City Football Club Academy. Her responsibilities, particularly around discipline, will transition into the new FA Disciplinary Service.

Andrew Wilesmith, was appointed CEO following an extensive recruitment process and will take up the post on 25 August 2025. Andrew brings significant experience from Table Tennis England and a deep-rooted connection to Suffolk.

Phil Lawler, Chair, stepped in as interim CEO pending Andrew's arrival.

Julie Mulcahy, Senior Independent Director, assumed the role of interim Chair during this transitional period.

Trustee changes also occurred with the departure of Alan Dale and Joanne Ogogo, whom we thank for their support to Suffolk FA.

We are currently recruiting for additional Trustees to cover board positions focusing on the specialist areas of ESG, Commercial Funding and EDI, with also the appointment of an IAG Chair.

We are also strengthening the staff team with the appointment of a Commercial Funding and Partnerships Manager.

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**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**TRUSTEES' REPORT (CONTINUED)**  
**FOR THE YEAR ENDED 30 JUNE 2025**

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(continued)

**Strategy and delivery overview**

2024-25 focused on the initial implementation of our 2024-28 strategy, which sets out to:

**b. Notable achievements and successes**

Premier League football returned to the county for the first time in 22 years as Ipswich Town FC played in front of packed houses at Portman Road.

**c. Financial overview**

The Trustees can confirm that Suffolk FA continues to operate on a sustainable financial basis. Income and expenditure are closely monitored by the Board and Finance, Risk & Audit Committee, and our auditors have confirmed the accounts provide a true and fair view of the Association's financial position. Further information can be found from the 2024/25 Annual Financial Statements & Audited Accounts.

**d. Acknowledgements**

The Board of Trustees wishes to thank the Suffolk FA staff and volunteer team for their continued hard work, support and commitment in supporting the Suffolk football community. We also thank our sponsors and funding partners for their help and support to enable us to achieve our goals, along with all the incredible volunteers. Good luck to everyone for the 2025-26 season.

Approved by order of the members of the board of Trustees on 23 March 2026 and signed on their behalf by:

*R D Peace*

**R D Peace**  
Interim Chair

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**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**STATEMENT OF TRUSTEES' RESPONSIBILITIES**  
**FOR THE YEAR ENDED 30 JUNE 2025**

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The Trustees (who are also the directors of the Company for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law, the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Company's transactions and disclose with reasonable accuracy at any time the financial position of the Company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees on 23 March 2026 and signed on its behalf by:

*R D Peace*

**R D Peace**  
Interim Chair

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**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**INDEPENDENT EXAMINER'S REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2025**

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**Independent Examiner's Report to the Trustees of Suffolk County Football Association Limited ('the Company')**

I report to the charity Trustees on my examination of the accounts of the Company for the year ended 30 June 2025.

**Responsibilities and Basis of Report**

As the Trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Company's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent Examiner's Statement**

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of (enter body here), which is one of the listed bodies.

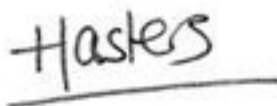
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Company's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Company and the Company's Trustees as a body, for my work or for this report.

Signed:



Dated: 23 March 2026

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Old Station Road, Loughton, Essex, IG10 4PL

**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
(A company limited by guarantee)

**STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING INCOME AND EXPENDITURE ACCOUNT)  
FOR THE YEAR ENDED 30 JUNE 2025**

		<b>Restricted funds 2025 £</b>	<b>Unrestricted funds 2025 £</b>	<b>Total funds 2025 £</b>	<i>As restated Total funds 2024 £</i>
	<b>Note</b>				
<b>Income from:</b>					
Donations and legacies	3	123,000	-	123,000	-
Charitable activities	4	412,309	352,378	764,687	772,609
Investments	5	33,277	29,197	62,474	62,681
Other income	6	-	-	-	120
<b>Total income</b>		<b>568,586</b>	<b>381,575</b>	<b>950,161</b>	<b>835,410</b>
<b>Expenditure on:</b>					
Raising funds:					
Charitable activities	7	417,605	368,218	785,823	781,775
<b>Total expenditure</b>		<b>417,605</b>	<b>368,218</b>	<b>785,823</b>	<b>781,775</b>
<b>Net income</b>		<b>150,981</b>	<b>13,357</b>	<b>164,338</b>	<b>53,635</b>
Transfers between funds	18	14,507	(14,507)	-	-
<b>Net movement in funds</b>		<b>165,488</b>	<b>(1,150)</b>	<b>164,338</b>	<b>53,635</b>
<b>Reconciliation of funds:</b>					
Total funds brought forward		711,326	572,780	1,284,105	1,230,470
Net movement in funds		165,488	(1,150)	164,338	53,635
<b>Total funds carried forward</b>		<b>876,814</b>	<b>571,630</b>	<b>1,448,444</b>	<b>1,284,105</b>

The Statement of Financial Activities includes all gains and losses recognised in the year.

The notes on pages 10 to 24 form part of these financial statements.



**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**REGISTERED NUMBER: 03831570**

**BALANCE SHEET**  
**AS AT 30 JUNE 2025**

	Note	2025 £	As restated 2024 £
<b>Fixed assets</b>			
Tangible assets	12	304,834	296,821
		<u>304,834</u>	<u>296,821</u>
<b>Current assets</b>			
Stocks	13	2,033	2,304
Debtors	14	75,523	58,214
Cash at bank and in hand		1,392,826	1,199,507
		<u>1,470,382</u>	<u>1,260,025</u>
<b>Current liabilities</b>			
Creditors: amounts falling due within one year	15	(326,771)	(272,740)
		<u>1,143,611</u>	<u>987,285</u>
<b>Net current assets</b>			
		<u>1,448,445</u>	<u>1,284,106</u>
<b>Total assets less current liabilities</b>			
		<u>1,448,445</u>	<u>1,284,106</u>
<b>Total net assets</b>		<u>1,448,445</u>	<u>1,284,106</u>
<b>Charity funds</b>			
Restricted funds	18	876,815	711,326
Unrestricted funds	18	571,630	572,780
		<u>1,448,445</u>	<u>1,284,106</u>
<b>Total funds</b>		<u>1,448,445</u>	<u>1,284,106</u>

The Company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit for the year in question in accordance with section 476 of Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to entities subject to the small companies regime.

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**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
**(A company limited by guarantee)**  
**REGISTERED NUMBER: 03831570**

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**BALANCE SHEET (CONTINUED)**  
**AS AT 30 JUNE 2025**

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The financial statements were approved and authorised for issue by the Trustees on 23 March 2026 and signed on their behalf by:

*R D Peace*

**R D Peace**  
Interim Chair

The notes on pages 10 to 24 form part of these financial statements.

**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
(A company limited by guarantee)

**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2025**

	2025 £	2024 £
<b>Cash flows from operating activities</b>		
Net cash used in operating activities	184,542	50,399
<b>Cash flows from investing activities</b>		
Investment income received	29,197	28,033
Proceeds from the sale of tangible fixed assets	99	-
Purchase of tangible fixed assets	(20,519)	-
<b>Net cash provided by investing activities</b>	8,777	28,033
<b>Cash flows from financing activities</b>		
<b>Net cash provided by financing activities</b>	-	-
<b>Change in cash and cash equivalents in the year</b>	193,319	78,432
Cash and cash equivalents at the beginning of the year	1,199,507	1,121,075
<b>Cash and cash equivalents at the end of the year</b>	1,392,826	1,199,507

The notes on pages 10 to 24 form part of these financial statements

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**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2025**

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**1. General information**

Suffolk County Football Association Limited is a charitable organisation, registered in England and Wales, with a charity number of 03831570. The registered address is Bill Stewart House The Nuntings, Cedars Park, Stowmarket, Suffolk, IP14 5GZ

**2. Accounting policies**

**2.1 Basis of preparation of financial statements**

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Suffolk County Football Association Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

**2.2 Income**

All income is recognised once the Company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

**2.3 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Company's objectives, as well as any associated support costs.

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**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2025**

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**2. Accounting policies (continued)**

**2.3 Expenditure (continued)**

All expenditure is inclusive of irrecoverable VAT.

**2.4 Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Company; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

**2.5 Tangible fixed assets and depreciation**

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, using the straight-line method.

Depreciation is provided on the following basis:

Freehold property	-	2% Straight Line
Motor vehicles	-	25% Straight Line
Fixtures and fittings	-	10% Straight Line

**2.6 Stocks**

Stocks are valued at the lower of cost and net realisable value after making due allowance for obsolete and slow-moving stocks. Cost includes all direct costs and an appropriate proportion of fixed and variable overheads.

**2.7 Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

**2.8 Cash at bank and in hand**

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2025**

**2. Accounting policies (continued)**

**2.9 Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Company anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

**2.10 Financial instruments**

The Company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

**2.11 Pensions**

**2.12 Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Company and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Company for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Investment income, gains and losses are allocated to the appropriate fund.

**3. Income from donations and legacies**

	<b>Restricted funds 2025 £</b>	<b>Total funds 2025 £</b>	<i>Total funds 2024 £</i>
Grants	123,000	<b>123,000</b>	-

**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**4. Income from charitable activities**

	<b>Restricted funds 2025 £</b>	<b>Unrestricted funds 2025 £</b>	<b>Total funds 2025 £</b>	<b>Total funds 2024 £</b>
FA revenue & workforce grant	236,723	-	<b>236,723</b>	238,280
Football development & FA grants	26,314	16,431	<b>42,745</b>	52,792
Cup competitions	61,018	-	<b>61,018</b>	54,460
Insurance	49,164	-	<b>49,164</b>	43,152
Commercial income	35,750	7,745	<b>43,495</b>	45,231
Referee income	-	26,144	<b>26,144</b>	21,588
Discipline	-	132,198	<b>132,198</b>	128,631
Sundry income	3,340	-	<b>3,340</b>	2,510
Ticket sales	-	11,149	<b>11,149</b>	12,553
Club affiliations	-	26,497	<b>26,497</b>	23,262
FA rule 8e grant	-	23,843	<b>23,843</b>	22,210
Barnards football centre	-	108,371	<b>108,371</b>	127,940
	<u>412,309</u>	<u>352,378</u>	<u><b>764,687</b></u>	<u>772,609</u>
<i>Total 2024</i>	<u>402,820</u>	<u>369,789</u>	<u>772,609</u>	

**5. Investment income**

	<b>Restricted funds 2025 £</b>	<b>Unrestricted funds 2025 £</b>	<b>Total funds 2025 £</b>	<b>Total funds 2024 £</b>
Bank & investment interest received	33,277	29,197	<b>62,474</b>	62,681
	<u>34,648</u>	<u>28,033</u>	<u>62,681</u>	
<i>Total 2024</i>	<u>34,648</u>	<u>28,033</u>	<u>62,681</u>	

**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2025**

**6. Other incoming resources**

	<b>Unrestricted funds 2025 £</b>	<b>Total funds 2025 £</b>	<i>Total funds 2024 £</i>
Other incoming resources	-	-	120
	<u>          </u>	<u>          </u>	<u>          </u>
<i>Total 2024</i>	<u>120</u>	<u>120</u>	

**7. Analysis of expenditure on charitable activities**

**Summary by fund type**

	<b>Restricted funds 2025 £</b>	<b>Unrestricted funds 2025 £</b>	<b>Total 2025 £</b>	<i>Total 2024 £</i>
Direct costs	150,614	302,244	<b>452,858</b>	424,106
Support costs	266,991	65,974	<b>332,965</b>	357,669
	<u>417,605</u>	<u>368,218</u>	<u><b>785,823</b></u>	<u>781,775</u>
<i>Total 2024</i>	<u>143,851</u>	<u>637,924</u>	<u>781,775</u>	



**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2025**

**8. Analysis of expenditure by activities**

	Activities undertaken directly 2025 £	Support costs 2025 £	Total funds 2025 £	Total funds 2024 £
Direct costs	452,857	-	<b>452,857</b>	424,106
Support costs	-	332,965	<b>332,965</b>	357,669
	<u>452,857</u>	<u>332,965</u>	<u><b>785,823</b></u>	<u>781,775</u>
<i>Total 2024</i>	<u>424,106</u>	<u>357,669</u>	<u>781,775</u>	

**Analysis of direct costs**

	Total funds 2025 £	Total funds 2024 £
Staff costs	<b>266,991</b>	234,594
Depreciation	-	2,903
Cup competitions	<b>56,402</b>	50,042
Referee expenses	<b>24,572</b>	36,430
Football development expenses	<b>28,478</b>	29,085
Insurance (football related)	<b>51,060</b>	42,362
Discipline commission expenditure	-	2,750
Benevolent fund expenditure	<b>14,207</b>	13,387
Ticket costs	<b>11,147</b>	12,553
	<u><b>452,857</b></u>	<u>424,106</u>

**Analysis of support costs**

**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2025**

**8. Analysis of expenditure by activities (continued)**

**Analysis of support costs (continued)**

	<b>Total funds 2025 £</b>	<i>Total funds 2024 £</i>
Staff costs	<b>198,759</b>	199,122
Depreciation	<b>12,505</b>	10,670
Other overhead costs	<b>28,680</b>	18,422
Property, repairs and maintenance	<b>32,506</b>	46,802
Rent and rates	<b>1,899</b>	2,038
Printing, postage and stationary	<b>3,294</b>	2,039
Irrecoverable VAT	<b>9,197</b>	11,352
Insurance - non-football related	<b>4,989</b>	2,046
Audit fee	<b>2,500</b>	8,495
Legal and professional fees	<b>6,039</b>	11,508
Marketing	<b>326</b>	9,682
Heat, light and water	<b>23,504</b>	27,201
Telephones	<b>8,767</b>	8,292
	<b>332,965</b>	357,669

**9. Independent examiner's remuneration**

	<b>2025 £</b>	<i>2024 £</i>
Fees payable to the Company's independent examiner for the independent examination of the Company's annual accounts	<b>2,500</b>	-

**10. Staff costs**

	<b>2025 £</b>	<i>2024 £</i>
Wages and salaries	<b>418,390</b>	384,294
Social security costs	<b>32,497</b>	34,982
Contribution to defined contribution pension schemes	<b>14,862</b>	14,440
	<b>465,749</b>	433,716

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**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS  
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**10. Staff costs (continued)**

The average number of persons employed by the Company during the year was as follows:

	<b>2025</b>	<b>2024</b>
	<b>No.</b>	<b>No.</b>
Employees	<b>16</b>	<b>15</b>
	<u><u>16</u></u>	<u><u>15</u></u>

No employee received remuneration amounting to more than £60,000 in either year.

The remuneration of key management personnel was £37,304 (2024: £62,185). This includes employer pension contributions and employer national insurance contributions.

**11. Trustees' remuneration and expenses**

During the year, one or more Trustees has been paid remuneration or has received other benefits from an employment with the Company, during their role as interim CEO. The value of Trustees' remuneration and other benefits was as follows:

		<b>2025</b>	<b>2024</b>
		<b>£</b>	<b>£</b>
P S Lawler	Remuneration	<b>16,275</b>	-

During the year ended 30 June 2025, no Trustee expenses have been incurred (2024 - £NIL).

**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2025**

**12. Tangible fixed assets**

	Land and freehold property £	Assets under construction £	Motor vehicles £	Fixtures and fittings £	Total £
<b>Cost or valuation</b>					
At 1 July 2024	446,542	-	6,829	117,869	571,240
Additions	-	20,363	-	57	20,420
At 30 June 2025	446,542	20,363	6,829	117,926	591,660
<b>Depreciation</b>					
At 1 July 2024	162,349	-	6,829	105,241	274,419
Charge for the year	7,971	-	-	4,435	12,406
At 30 June 2025	170,320	-	6,829	109,676	286,825
<b>Net book value</b>					
At 30 June 2025	276,222	20,363	-	8,250	304,835
At 30 June 2024	284,192	-	-	12,628	296,820

**13. Stocks**

	2025 £	2024 £
Stock	2,033	2,304

**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2025**

**14. Debtors**

	2025 £	2024 £
<b>Due within one year</b>		
Trade debtors	55,522	33,510
Other debtors	10,099	16,915
Prepayments and accrued income	9,902	7,789
	<u>75,523</u>	<u>58,214</u>

**15. Creditors: Amounts falling due within one year**

	2025 £	<i>As restated</i> 2024 £
Trade creditors	8,126	11,385
Other taxation and social security	11,712	12,162
Other creditors	5,158	4,275
Accruals and deferred income	301,775	244,918
	<u>326,771</u>	<u>272,740</u>

**16. Financial instruments**

	2025 £	2024 £
<b>Financial assets</b>		
Financial assets measured at fair value through income and expenditure	<u>1,392,826</u>	<u>1,199,507</u>

Financial assets measured at fair value through income and expenditure comprise cash at bank and in hand.

**17. Prior year adjustments**

During the current year, management identified that a donation previously recorded as a liability on the balance sheet met the criteria for income recognition under the applicable accounting standards in the prior year. Accordingly, the total amount of £638,943 has been reclassified and recognised in statement of financial activities for the prior year. This adjustment has been reflected in the comparative figures.

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**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 JUNE 2025**

**18. Statement of funds**

**Statement of funds - current year**

	Balance at 1 July 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 30 June 2025 £
<b>Unrestricted funds</b>					
General Funds 1	572,780	381,575	(368,218)	(14,507)	571,630
<b>Restricted funds</b>					
Development/courses	-	14,380	(15,726)	1,346	-
Insurance	2,212	49,164	(48,110)	-	3,266
Sponsorship	-	96,768	(72,571)	-	24,197
FA Grants	5,173	248,657	(266,991)	13,161	-
Head office grant	81,705	-	-	-	81,705
Barnards fixed asset	5,703	123,000	-	-	128,703
Gordon Blake Memorial Fund	520,745	28,088	-	-	548,833
Benevolent Fund	95,788	8,530	(14,207)	-	90,111
	711,326	568,587	(417,605)	14,507	876,815
<b>Total of funds</b>	<b>1,284,106</b>	<b>950,162</b>	<b>(785,823)</b>	<b>-</b>	<b>1,448,445</b>

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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2025**

**18. Statement of funds (continued)**

**Statement of funds - prior year**

	<i>Balance at 1 July 2023 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Transfers in/out £</i>	<i>Balance at 30 June 2024 £</i>
<b>Unrestricted funds</b>					
General Funds	476,453	392,490	(400,674)	104,511	572,780
<b>Restricted funds</b>					
Development /courses	-	25,981	(27,525)	1,544	-
Insurance	1,422	43,152	(42,362)	-	2,212
Sponsorship	75,225	91,160	(60,330)	(106,055)	-
FA grants	-	239,767	(234,594)	-	5,173
Head office grant	84,608	-	(2,903)	-	81,705
Barnards fixed asset	-	5,703	-	-	5,703
Gordon Blake Memorial Fund	492,712	28,033	-	-	520,745
Benevolent Fund	72,018	37,157	(13,387)	-	95,788
	<u>725,985</u>	<u>470,953</u>	<u>(381,101)</u>	<u>(104,511)</u>	<u>711,326</u>
<b>Total of funds</b>	<u><u>1,202,438</u></u>	<u><u>863,443</u></u>	<u><u>(781,775)</u></u>	<u><u>-</u></u>	<u><u>1,284,106</u></u>

**SUFFOLK COUNTY FOOTBALL ASSOCIATION LIMITED**  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2025**

**19. Summary of funds**

**Summary of funds - current year**

	Balance at 1 July 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 30 June 2025 £
General funds	572,780	381,575	(368,218)	(14,507)	571,630
Restricted funds	711,326	568,587	(417,605)	14,507	876,815
	<u>1,284,106</u>	<u>950,162</u>	<u>(785,823)</u>	<u>-</u>	<u>1,448,445</u>

**Summary of funds - prior year**

	Balance at 1 July 2023 £	Income £	Expenditure £	Transfers in/out £	Balance at 30 June 2024 £
General funds	476,453	392,490	(400,674)	104,511	572,780
Restricted funds	725,985	470,953	(381,101)	(104,511)	711,326
	<u>1,202,438</u>	<u>863,443</u>	<u>(781,775)</u>	<u>-</u>	<u>1,284,106</u>

**20. Analysis of net assets between funds**

**Analysis of net assets between funds - current year**

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £
Tangible fixed assets	123,000	181,834	304,834
Current assets	753,815	716,567	1,470,382
Creditors due within one year	-	(326,771)	(326,771)
<b>Total</b>	<u>876,815</u>	<u>571,630</u>	<u>1,448,445</u>



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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2025**

**20. Analysis of net assets between funds (continued)**

**Analysis of net assets between funds - prior year**

	<i>Restricted funds 2024 £</i>	<i>Unrestricted funds 2024 £</i>	<i>Total funds 2024 £</i>
Tangible fixed assets	-	296,820	296,820
Current assets	711,326	548,698	1,260,024
Creditors due within one year	-	(272,740)	(272,740)
<b>Total</b>	<u>711,326</u>	<u>572,778</u>	<u>1,284,104</u>

**21. Reconciliation of net movement in funds to net cash flow from operating activities**

	<b>2025 £</b>	<b>2024 £</b>
Net income for the year (as per Statement of Financial Activities)	<b>164,338</b>	53,635
<b>Adjustments for:</b>		
Depreciation charges	<b>12,406</b>	13,572
Decrease/(increase) in stocks	<b>271</b>	(867)
Decrease/(increase) in debtors	<b>(17,306)</b>	16,673
Increase in creditors	<b>54,031</b>	19,189
Investment income recognised in statement of financial activities	<b>(29,197)</b>	(28,033)
<b>Net cash provided by operating activities</b>	<u><b>184,543</b></u>	<u>74,169</u>

**22. Analysis of cash and cash equivalents**

	<b>2025 £</b>	<b>2024 £</b>
Cash in hand	<b>1,392,826</b>	1,199,507
<b>Total cash and cash equivalents</b>	<u><b>1,392,826</b></u>	<u>1,199,507</u>

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**NOTES TO THE FINANCIAL STATEMENTS  
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**23. Analysis of changes in net debt**

	At 1 July 2024	Cash flows	At 30 June 2025
	£	£	£
Cash at bank and in hand	1,199,507	193,319	1,392,826
	<u>1,199,507</u>	<u>193,319</u>	<u>1,392,826</u>

**24. Related party transactions**

The chair of trustees was paid £16,275 (2024: nil) in his role of interim CEO during the year. Post year end a new CEO has been appointed and no further payments have been made.

**25. Members guarantee**

The charitable company has no share capital but is limited by guarantee. The members of the charitable company are guarantors and undertake to contribute to the assets of the charitable company in the event of it being wound up, such amount as may be required. The members' liability is limited to £10 each.

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