

BACCHUS WIND ORCHESTRA

England & Wales - Charity number 1198711

Details

Status Registered

Legal form CIO

Registered 2022-04-25

Register [View on the Charity Commission register](#)

Contact

Address The Old Farmhouse
Hartlake Road
Golden Green
The Old Farmhouse
Hartlake Road
TN11 0BL

Phone 01732850739

Email alecpelmore@btinternet.com

Website <http://www.bacchuswind.org.uk/>

Activities

Objects: THE OBJECT OF THE ORCHESTRA IS THE PROMOTION OF THE ART OF MUSIC FOR THE PUBLIC BENEFIT, SPECIFICALLY WIND ORCHESTRA AND POPULAR MUSIC, BY PROVIDING OPPORTUNITIES TO PLAY AND BY THE PRESENTATION OF CONCERTS AND OTHER ACTIVITIES IN THE WIDER COMMUNITY.

Activities: Bacchus Wind Orchestra is an orchestra which practices wind orchestra music both for the education and enjoyment of its members and with a view to playing concerts for public audience for their enjoyment and education.

Classification

- **How:** Provides Services
- **What:** Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- East Sussex
- Kent

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|--------|-------------|--------|-----------|
| 2025-08-31 | £6,781 | £6,275 | - | - |
| 2024-08-31 | £6,656 | £6,211 | - | - |
| 2023-08-31 | £7,932 | £8,189 | - | - |

Trustees

| Name | Role | Appointed |
|----------------------|-------|------------|
| ALEXANDER PELMORE | Chair | 2022-04-27 |
| CLARE CAVE SMITH FCA | | 2022-04-27 |
| Daniel Thompson | | 2022-04-27 |
| Sarah Trigg | | 2022-04-27 |

BACCHUS WIND ORCHESTRA

England & Wales - Charity number 1198711

Accounts

Bacchus Wind Orchestra

Notice of Annual General Meeting

To be held on 12th November 2024 at Judd School at 8.45pm

Agenda

1. Appoint a Chairman for the meeting
2. Approve the minutes of the last AGM
3. Approve the Annual Report of the Trustees
4. Approve and adopt the accounts for the period ending 30th August 2025
5. Election of Charity Trustees of the Orchestra: Nominations are Sarah Trigg, Daniel Thompson, Clare Cave Smith, Alec Pelmore
6. Elect members to be submitted to the trustees for appointment to the Orchestra Committee. Nominations are: Sarah Trigg, Dan Thomson, Alec Pelmore, Tom Vaughan, Katharine Jones, Gemma Hodgson, Vicky Crippen, Claire Evans
7. Any other business – other business must be notified to the secretary at least ten days prior to the meeting.

Minutes of Annual General Meeting of the Bacchus Wind Orchestra

Held on 6th November 2024 at Judd School at 8.45pm

Present: Bryn Clarke, Katharine Jones, Helen Day, Emily, Francis, Rahael Osbron-Smith, Kornelia Ley, Gemma Hodgson, Sarah Loveday, Sarah Trigg, Pat Pelmore, Claire Evans, David Peacham, Amanda Curd, Steph Dowling, Don Gillett, Richard Melkonian, Vicky Crippen, Yael Ford, Clare Cave Smith, Tom Vaughan, Graham Carpenter, Chris Jutting, Neil Jones, Dan Thomson, Alec Pelmore, Kim, Mike Cherrett, Alun Cook, Matt Trigg

Apologies: Adam Jone, Becky Ellefsen, Sarah Walker, Anna Byfield

1. The meeting appointed Alec Pelmore as Chairman for the meeting
2. The meeting approved the minutes of the AGM held on 15th November 2023
3. The meeting received the report of the trustees
4. The meeting approved and adopted the accounts for the year to 31s August 2024
5. The Meeting approved the re-election of the four Charity Trustees of the Orchestra: Sarah Trigg, Daniel Thomson, Clare Cave Smith, Alec Pelmore
6. The meeting elected as nominees to be considered for appointment by the charity trustees to the Orchestra Committee: Sarah Trigg, Dan Thomson, Alec Pelmore, Tom Vaughan, Katharine Jones, Gemma Hodgson, Vicky Crippen,
7. The Meeting Closed.

Annual Report of the Trustees for the period August 2024 to August 2025

We have performed our two main concerts as usual, this year moving back to Tonbridge Parish Church. The November concert had a broad mix of music, the highlight being Grainger's Power of Rome. And then in February, the programme included Hunters Moon which Tom King (at Judd at the time) performed brilliantly as horn soloist.

We also moved our Hadlow concert to November which proved a good success. Eastbourne Bandstand unfortunately is no longer inviting many bands to play so our only summer concert was at Chapel Down vineyard.

Good concerts, enjoyable programmes and great playing but audiences are mixed. In the sort of venues available for our regular Tonbridge concerts (eg Judd, St Stephens or the Parish Church), there is little publicity help from the venue and we mostly get audiences of 'family and friends'; it seems difficult to pull in regular members of the public – a challenge for our committee! Any ideas welcome.

In contrast, in venues like Hadlow and Chapel Down, where there is a strong local enthusiasm to market the concerts, audiences are good and we recoup our losses. Ideally we need to find more venues where there is local help in pulling in audiences,

The finances for the year remain sound as can be seen from the attached accounts. Our subscriptions cover hall hire and conductors fee and most of the other regular costs (PRS/Making Music etc), and the net surplus from concerts of £1123 allowed us to spend £766 on new music and still leave us with a surplus of £506.

Meanwhile band numbers continue to grow. We have had a number of good new recruits which means we have all of the sections of the orchestra solidly covered – even the horns! BUT We are going to need a new tuba player in the coming year (or two!).

The trustees look forward to another successful season.

Bacchus Wind Orchestra Trustees
Dan Thompson, Clare Cave Smith, Sarah Trigg, Alec Pelmore

Bacchus Wind Orchestra
Annual accounts 1 September 2024 to 31 August 2025

| | Year to 31-Aug-25 | | Year to 31-Aug-24 | |
|-------------------------------|----------------------|--------------|----------------------|--------------|
| | £ | £ | £ | £ |
| Income | | | | |
| Subscriptions | | 4,590 | | 4,766 |
| Concerts: | | | | |
| Ticket sales | 1,691 | | 809 | |
| Donations at concerts | - | | 181 | |
| Band stand fees | 500 | | 900 | |
| Guest Players | (94) | | (240) | |
| Conductor | (299) | | (236) | |
| Other expenditure on concerts | (245) | | (11) | |
| Venue hire | <u>(425)</u> | | <u>(375)</u> | |
| Total surplus from concerts | | <u>1,128</u> | | <u>1,028</u> |
| | | 5,718 | | 5,794 |
| Expenditure | | | | |
| Rehearsal room hire | 1,848 | | 1,783 | |
| Musical Director | 2,017 | | 2,423 | |
| Making Music | 338 | | 257 | |
| Music | 766 | | 338 | |
| Website and domain name | 86 | | 63 | |
| Banners | - | | 348 | |
| Music storage | - | | 71 | |
| Printer cartridge | - | | 29 | |
| Sundries | 69 | | - | |
| Refreshments | <u>88</u> | | <u>37</u> | |
| Total expenditure | | <u>5,212</u> | | <u>5,349</u> |
| Surplus for year | | 506 | | 445 |
| Surplus brought forward | | <u>4,796</u> | | <u>4,351</u> |
| Surplus carried forward | | <u>5,302</u> | | <u>4,796</u> |
| Represented by: | | | | |
| Cash | | 5,269 | | 4,207 |
| T-shirts | | 33 | | 33 |
| Debtors | | - | | 556 |
| Prepayments | | <u>-</u> | | <u>-</u> |
| | | <u>5,302</u> | | <u>4,796</u> |

Treasurer: Dan Thompson

Date 2 November 2025

I have examined the books and records of Bacchus Wind Orchestra for the year ended 31 August 2025 and confirm that the Income and Expenditure Account is in accordance with those records.

Examiner: Clare Cave Smith

Date: 2 November 2025

BACCHUS WIND ORCHESTRA

England & Wales - Charity number 1198711

Accounts

Bacchus Wind Orchestra
Notice of Annual General Meeting
To be held on 6th November 2024 at Judd School at 8.45pm

Agenda

1. Appoint a Chairman for the meeting
2. Approve the minutes of the last AGM
3. Approve the Annual Report of the Trustees
4. Approve and adopt the accounts for the period ending 30th August 2024
5. Election of Charity Trustees of the Orchestra: Nominations are Sarah Trigg, Daniel Thompson, Clare Cave Smith, Alec Pelmore
6. Elect members to be submitted to the trustees for appointment to the Orchestra Committee. Nominations are: Sarah Trigg, Dan Thomson, Alec Pelmore, Becky Ellefsen, Tom Vaughan, Katharine Jones, Gemma Hodgson, Vicky Crippen
7. Any other business – other business must be notified to the secretary at least ten days prior to the meeting.

Minutes of Annual General Meeting of the Bacchus Wind Orchestra
Held on 15th November 2023 at Judd School at 8.45pm

Present: Bryn Clarke, Katharine Jones, Helen Day, Sarah Loveday, Sarah Walker, Patrick Lloyd, Pat Pelmore, Claire Evans, David Peacham, Amanda Curd, Steph Dowling, Tom Vaughan, Richard Melkonian, Yael Ford, Chris Jutting, Will Jones, Neil Jones, Dan Thomson, Alec Pelmore, Mike Cherrett, David Scott, Alun Cook, Matt Trigg

1. The meeting appointed Alec Pelmore as Chairman for the meeting
2. The meeting approved the minutes of the AGM held on 23rd November 2022
3. The meeting received the report of the trustees
4. The meeting approved and adopted the accounts for the year to 31s August 2023
5. The Meeting approved the re-election of the four Charity Trustees of the Orchestra: Sarah Trigg, Daniel Thomson, Clare Cave Smith, Alec Pelmore
6. The meeting elected as nominees to be considered for appointment by the charity trustees to the Orchestra Committee: Sarah Trigg, Dan Thomson, Alec Pelmore, Pat Pelmore, Becky Ellefsen, Katrina Calvert, Tom Vaughan, Katharine Jones,
7. The Meeting Closed.

Annual Report of Trustees for the period August 2023 to August 2024

Of our two main concerts of the year, the November one had some fun music including Robert Russell Bennett's American Dances, the Year of the Dragon and Gorb's Yiddish Dances. The March concert saw a very good performance of an arrangement of An American in Paris and Bernstein's Divertimento (both challenging) while Neil Jones played the Grondahl trombone concerto.

Good concerts but audience numbers slightly disappointing and our committee challenge for the coming year will be to work out how to market ourselves better and generate a more regular following beyond 'friends and family'. Judd School may not necessarily be the best concert venue for this and for the current year we are moving back to the Parish Church.

We did not do our usual Hadlow spring concert this year but have booked it for November which may prove a better 'slot'.

The summer then saw what have become our regular outings. This year the Eastbourne event happily saw the fireworks properly synchronized with the music (which didn't happen in 2023!). And our evening at Chapel Down Vineyard again went down very well with the audience in spite of having the sun in our eyes behind the conductor! It was particularly good to welcome back some of our younger members who managed to join us for these concerts after their A-Level endeavours.

The extra summer events make a major difference to the finances for the year as can be seen by the attached accounts. Our subscriptions cover hall hire and conductors fee and most of the other regular costs (PRS/Making Music etc), and the net surplus from concerts of £1028 allowed us to spend £338 on new music and spend £348 on buying some flags to publicise our concerts and still leave us with a surplus of £445. Looking ahead, Dan has arranged for us to be able to recoup gift aid which will provide some extra funds.

Meanwhile band numbers continue to grow. We have had a number of good new recruits which means we have all of the sections of the orchestra solidly covered – even the horns!

During the year Pat Pelmore and Katrina Calvert stepped down from the playing committee and we thank them for their contribution over the years. Gemma Hodgson has joined the committee and already proved to be an invaluable member. More recently, Vicky Crippen has also joined the committee.

The trustees look forward to another successful season.

Bacchus Wind Orchestra Trustees

Dan Thompson, Clare Cave Smith, Sarah Trigg, Alec Pelmore

Bacchus Wind Orchestra
Annual accounts 1 September 2023 to 31 August 2024

| | | Year to 31-Aug-24 | | Year to 31-Aug-23 |
|-------------------------------|--------------|----------------------|--------------|----------------------|
| | £ | £ | £ | £ |
| Income | | | | |
| Subscriptions | | 4,766 | | 4,138 |
| Concerts: | | | | |
| Ticket sales | 809 | | 1,369 | |
| Donations at concerts | 181 | | 128 | |
| Band stand fees | 900 | | 1,100 | |
| Workshop | - | | 443 | |
| Guest Players | (240) | | (60) | |
| Conductor | (236) | | (599) | |
| Other expenditure on concerts | (11) | | (113) | |
| Venue hire | <u>(375)</u> | | <u>(630)</u> | |
| Total surplus from concerts | | <u>1,028</u> | | <u>1,638</u> |
| | | 5,794 | | 5,776 |
| Expenditure | | | | |
| Rehearsal room hire | 1,783 | | 1,756 | |
| Musical Director | 2,423 | | 2,016 | |
| Making Music | 257 | | 197 | |
| Music | 338 | | 756 | |
| Website and domain name | 63 | | 242 | |
| Banners | 348 | | - | |
| Music storage | 71 | | - | |
| Printer cartridge | 29 | | - | |
| Refreshments | <u>37</u> | | <u>67</u> | |
| T-shirts | <u>-</u> | | <u>-</u> | |
| Total expenditure | | <u>5,349</u> | | <u>5,034</u> |
| Surplus for year | | 445 | | 742 |
| Surplus brought forward | | <u>4,351</u> | | <u>3,609</u> |
| Surplus carried forward | | <u><u>4,796</u></u> | | <u><u>4,351</u></u> |
| Represented by: | | | | |
| Cash | | 4,207 | | 2,751 |
| T-shirts | | 33 | | 33 |
| Prepayments | | - | | - |
| Debtors | | 556 | | 504 |
| Prepayments | | <u>-</u> | | <u>1,063</u> |
| | | <u><u>4,796</u></u> | | <u><u>4,351</u></u> |

Treasurer: Dan Thompson

Date:

I have examined the books and records of Bacchus Wind Orchestra for the year ended 31 August 2024 and confirm that the Income and Expenditure Account is in accordance with those records.

Examiner: Clare Cave Smith

Date:

BACCHUS WIND ORCHESTRA

England & Wales - Charity number 1198711

Accounts

Bacchus Wind Orchestra

Notice of Annual General Meeting

To be held on 15th November 2023 at Judd School at 8.45pm

Agenda

1. Appoint a Chairman for the meeting
2. Approve the minutes of the last AGM
3. Approve the Annual Report of the Trustees
4. Approve and adopt the accounts for the period ending 30th August 2023
5. Election of Charity Trustees of the Orchestra: Nominations are Sarah Trigg, Daniel Thompson, Clare Cave Smith, Alec Pelmore
6. Elect members to be submitted to the trustees for appointment to the Orchestra Committee. Nominations are: Sarah Trigg, Dan Thomsson, Alec Pelmore, Pat Pelmore, Becky Ellefsen, Katrina Calvert, Tom Vaughan, Katharine Jones
7. Any other business – other business must be notified to the secretary at least ten days prior to the meeting.

Minutes of Annual General Meeting of the Bacchus Wind Orchestra

Held on 23rd November 2022 at Judd School at 8.45pm

Present: Bryn Clarke, Katharine Jones, Helen Day, Sarah Loveday, Sarah Walker, Gemma Hodgson, Claire Evans, David Peacham, Amanda Curd, Tom Vaughan, Ed King, Richard Melkonian, Lyndsey Bennet, Katrina Calvert, Chris Jutting, Adam Jones, Neil Jones, Dan Thompson, Alec Pelmore, Kim Thornewell, Mike Cherrett, David Scott, Alun Cook

1. The meeting appointed Alec Pelmore as Chairman for the meeting
2. The meeting approved the minutes of the EGM held on 27th April 2022
3. The meeting received the report of the trustees
4. The meeting approved and adopted the accounts for the period to Sep 2022
5. The Meeting approved the re-election of the four Charity Trustees of the Orchestra: Sarah Trigg, Daniel Thompson, Clare Cave Smith, Alec Pelmore
6. The meeting elected as nominees to be considered for appointment by the charity trustees to the Orchestra Committee: Sarah Trigg, Dan Thomsson, Alec Pelmore, Pat Pelmore, Becky Ellefsen, Pat Daniels, Claire Evans, Katrina Calvert, Tom Vaughan
7. The Meeting Closed.

Annual Report of Trustees for the period August 2022 to August 2023

It has been great finally to resume a full year of activities and it has been a busy one with seven separate events. Our two usual winter concerts went down very well – October had an American theme with East Coast Pictures and New World Dances as well as Bacchus on Blue Ridge; February saw a mixed programme with El Salon Mexico as the tricky centrepiece while Danson No2 and Cartoon added the fun element. For the February concert we once again moved to the Judd School hall which proved a great success – to the extent that we may well have it as our default ‘home’.

The highlight of the summer was our new collaboration with Chapeldown Vineyard – famous for its Bacchus wines. A summer concert in a marquee in the vineyard was well attended and thoroughly enjoyable. A good performance on Eastbourne bandstand was on a rather cold evening The fireworks started several minutes late so didn't quite fit with the music ... and continued for some time after we had finished!

The extra summer events make a major difference to the finances for the year as can be seen by the attached accounts. Our subscriptions cover hall hire and conductors fee, and the net surplus from concerts of £1639 allowed us to spend £756 on new music – to give us a net surplus for the year of £743.

Meanwhile band numbers have been growing. We have a number of good new recruits which means we have all of the sections of the orchestra solidly covered, although we could do with an extra horn or two. Meanwhile the extra income means we do not have to put up subscriptions!

The trustees look forward to another successful season.

Bacchus Wind Orchestra Trustees

Dan Thompson, Clare Cave Smith, Sarah Trigg, Alec Pelmore

Bacchus Wind Orchestra

Annual accounts 1 September 2022 to 31 August 2023

| | | Year to | | 17 Months to | |
|-----------------------------|-------------------------------|-----------|--------------|--------------|--------------|
| | | 31-Aug-23 | | 31-Aug-22 | |
| | | £ | £ | £ | £ |
| Income | | | | | |
| Subscriptions | | | 4,138 | | 4,886 |
| Concerts: | | | | | |
| | Ticket sales | 1,369 | | 1,417 | |
| | Donations at concerts | 128 | | 83 | |
| | Band stand fees | 1,100 | | 450 | |
| | Workshop | 443 | | - | |
| | Guest Players | (60) | | (209) | |
| | Conductor | (599) | | (420) | |
| | Other expenditure on concerts | (113) | | (208) | |
| | Venue hire | (630) | | (400) | |
| Total surplus from concerts | | | 1,639 | | 713 |
| | | | 5,777 | | 5,599 |
| Expenditure | | | | | |
| Rehearsal room hire | | 1,756 | | 2,245 | |
| Musical Director | | 2,016 | | 2,648 | |
| Making Music | | 197 | | 88 | |
| Insurance | | - | | 384 | |
| Music | | 756 | | 336 | |
| Website and domain name | | 242 | | 63 | |
| Refreshments | | 67 | | 9 | |
| T-shirts | | - | | - | |
| Total expenditure | | | 5,034 | | 5,773 |
| Deficit for year | | | 743 | | (174) |
| Surplus brought forward | | | 3,609 | | 3,783 |
| Surplus carried forward | | | <u>4,351</u> | | <u>3,609</u> |
| Represented by: | | | | | |
| Cash | | | 2,751 | | 2,859 |
| T-shirts | | | 33 | | 33 |
| Prepayments | | | - | | - |
| Debtors | | | 504 | | - |
| Prepayments | | | 1,063 | | 717 |
| | | | <u>4,351</u> | | <u>3,69</u> |

Bacchus Wind Orchestra

Annual accounts 25 March 2022 to 31 August 2022

| | | 5 Months to | | Year to | |
|--|-------------------------------|--------------|-------------|----------------------------------|-------------|
| | | 31-Aug-22 | | 31-Mar-21 | |
| | | £ | £ | £ | £ |
| Income | | | | | |
| Subscriptions | | | 4242 | | 1176 |
| Concerts: | | | | | |
| | Ticket sales | 1569 | | - | |
| | Donations at concerts | 128 | | - | |
| | Band stand fees | 1550 | | - | |
| | Workshop | 443 | | | |
| | Guest Players | (60) | | - | |
| | Conductor | (764) | | - | |
| | Other expenditure on concerts | (113) | | (22) | |
| | Venue hire | (630) | | - | |
| Total surplus from concerts | | | 2123 | | (22) |
| | | | <u>6365</u> | | <u>1154</u> |
| Expenditure | | | | | |
| Rehearsal room hire | | 2317 | | - | |
| Musical Director | | 2676 | | - | |
| PRS/Making Music | | 197 | | - | |
| Insurance | | 192 | | 192 | |
| Music | | 922 | | - | |
| Website and domain name | | 242 | | 151 | |
| Refreshments | | 76 | | - | |
| Total expenditure | | | 6622 | | 343 |
| Deficit | | | (257) | | 811 |
| Surplus brought forward | | | 4608 | | 2972 |
| Surplus carried forward | | | <u>4351</u> | | <u>3783</u> |
| Represented by: | | | | | |
| Cash | | | 2751 | | 3300 |
| T-shirts | | | 33 | | 33 |
| Prepayments | | | | | - |
| Debtors | | | 504 | | 450 |
| Prepayments | | | 1063 | | - |
| | | | <u>4351</u> | | <u>3783</u> |
| Treasurer: D Thompson | | Date: | | Tuesday, October 18, 2022 | |
| I have examined the books and records of Bacchus Wind Orchestra for the 5 months ended 31 August 2022 and confirm that the Income and Expenditure Account is in accordance with those records. | | | | | |
| Examiner: A Pelmore | | Date: | | Tuesday, October 18, 2022 | |