

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
Kings Community

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for the Year Ended 31 March 2025

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The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

As set out in the charity's constitution, the objects of the charity are:

- To preserve and protect the good mental health of, in particular but not exclusively, children and young persons in Bolton and the surrounding areas for the public benefit through, in particular but not exclusively:
 - a) the education of life skills; and
 - b) providing a listening service for children aged 9-12 years.
- To advance the Christian Religion in Bolton and the surrounding areas for the public benefit through, in particular but not exclusively:
 - a) educating children and young people, in particular but not exclusively, aged 4-18 years, on the principles and values of the Christian faith; and
 - b) through the promotion of activities and events by other Christian based charities.

Public benefit

The charity's main activities are described in the sections below. The board of trustees is satisfied with the performance of the charity during the year and in planning the activities the trustees have had regard to the Charity Commission's guidance on public benefit.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The financial year of 2024-25 has been one of continued growth for Kings Community, with our work expanding in all areas, which has further advanced our vision to positively impact the mental, physical and spiritual wellbeing of children, teenagers and adults at risk, through practically demonstrating God's love to them.

In 2024/25, Kings Community provided 1,274 one-to-one listening ear sessions for 104 different children aged between 8 and 15 years old. This equates to 862 hours-worth of sessions across schools in Little Lever and the surrounding areas of East Bolton. We have also been able to provide 6 hours of large group relationship and wellbeing sessions for 30 Primary School-aged children and have worked in partnership with other charities to provide over 100 food hampers to households in need.

These numbers vary from the previous year of 2023/24, where our listening services increased from previously providing 1120 hours of listening sessions for 127 different children, but our creative arts sessions have decreased from previously providing 60 hours to 40 children. The reason for this is that the increased decline in children's mental health has led to schools prioritising individual interventions as opposed to group preventions.

We have continued working in Ladywood Special School, providing listening services and creative arts sessions for SEND children and have seen significant growth in the children's emotional wellbeing and self-awareness.

Thanks to the second grant of £6,500 from CRH, we are able to continue our work in Little Lever High School and are now providing 9 listening sessions per week due to training volunteers to take on additional sessions. High School Listening Sessions were initially to address the exacerbation of poor mental health in children when transitioning schools, however the service is now being offered to pupils in years 8-11 as a response to the increased decline in young people's mental health.

Outcomes in 2024-25

We measure the progress of our work with each individual through certain metrics including improved self-esteem, confidence, an understanding and implementation of coping strategies where necessary and the feedback of class teachers.

We have found that the Listening Ear project and the Creative Arts sessions are having a positive effect on children and teenagers in Little Lever and East Bolton. 96% of children have found the sessions beneficial, 73% stated their mental health had improved by the end of the sessions and 59% required no further interventions once the sessions had finished. General comments made by the children are that they enjoy the sessions, they feel safe to talk about the things that are worrying them, they find it helpful to receive some coping strategies for when they are feeling very worried or upset and that they enjoy having someone to talk to.

We regularly liaise with staff about the progress of the children that we are working with. This feedback is essential in guiding the direction of the sessions so that we are able to adapt to each child's individual needs. The feedback that we receive is often very positive, mentioning an increase in confidence, an improvement in school attendance, behaviour or an observation of a child tackling a more specific problem or worry with more confidence.

Report of the Trustees
for the Year Ended 31 March 2025

Child A was referred to the Listening Service because they were struggling to engage with the class and was suffering severe emotional outbursts on a regular basis. After working with staff to implement a strategy of providing long-term listening sessions as a safe space to self-regulate and then gradually introducing peers into the sessions, to learn to play together, the child has now built strong friendships in his class and has significantly reduced his emotional outbursts to the point that they are not deemed a concern.

The teacher has noticed the positive impact this has had on the whole of the class and has now put forward other class members to go through the Listening Sessions for the class to grow further.

FINANCIAL REVIEW

Financial position

The charity is continuing to build its financial platform to expand its work and reach. Currently, the main ongoing fixed costs are the salaries of its staff. The charity is looking to secure new funding to increase the number of staff to allow it to expand its work in the community and local schools.

Principal funding sources

The charity is dependent on the generosity of individual supporters and grant funders to support its work in the community.

During the year, income has been boosted by the following:

Albert Hunt Trust (Listening and arts)	£4,000
Benefact Trust (Listening and arts)	£2,700
CRH Charitable Trust (Listening service)	£6,500
Groundwork/Tesco Stronger Starts	£500
Joseph Rank Trust (Core costs)	£10,000

The charity has also been able to generate income by charging schools to deliver listening and art sessions. The rates are subsidised by the charity to accommodate the constraints of the budgets of the local schools whilst providing a much needed service for children.

Reserves policy

The trustees have considered the level of reserves they wish to retain are appropriate to the charity's needs. The trustees aim to hold unrestricted reserves equivalent to three month's regular expenditure (excluding projects) as a minimum (i.e. £7,987 as at the end of this financial year) to cover any unforeseen costs that may arise.

The trustees have designated funds for a new staff member that is due to be hired in the 2025/26 financial year. In this relatively early stage of the charity, the trustees believe it is appropriate to designate such funds to reduce financial risk.

FUTURE PLANS

Due to the increased demand from current schools, we have recruited and trained volunteers to take on lower priority cases so that officers can focus on high priority ones. This recruitment process has consisted of identifying potential volunteers, enrolling them on the relevant counselling courses, providing training and guidance over King's Community protocol and then introducing them to a school that we are currently working in.

We currently have 4 volunteers who come into 4 Primary Schools and the High School each week. After spending time shadowing officers during listening sessions with children and then providing supervised sessions, they have independently provided 235 sessions over the past year. We aim to recruit a volunteer to shadow officers within each school so that we can strategically prioritise cases and increase capacity within each school, thus increasing our current outputs and outcomes.

We are now seeing current partner schools request more small group therapy sessions as a preventative measure for children's mental health and to also improve relationships and dynamics within classes. We have therefore created a specific 6 week arts therapy session as well as class dynamics 6-week course for large groups, which was piloted in a school and has been requested by other partner schools.

We have also started work in another local school, however this now means we have reached capacity even with volunteers. With the demand for more work from our partner schools and new schools reaching out to work in partnership with them, we are advertising for a part-time officer to provide more sessions and look at potential future opportunities. We are also scoping the possibility of creating another part time post to further increase our capacity to potentially 60 sessions per week. We are currently liaising with schools and in the process of applying for funding to external partners in order to finance this new role.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is governed by its constitution adopted on 13 April 2022 and constitutes a Charitable Incorporated Organisation (CIO) as defined by the Charities Act 2011.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1198628

Primary address

65 Danecroft
Little Lever
Bolton
BL3 1LL

Trustees

S McGreavy (resigned 3.2.25)
R Seddon
D Graham
A Lane
C Bagley (resigned 23.9.25)
G Daniel-Sam
C Swan (appointed 8.4.25)

Kings Community

Report of the Trustees
for the Year Ended 31 March 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Samuel Hawksley
124 Chapel Road
Hesketh Bank
Preston
PR4 6RU

Approved by order of the board of trustees on 25th November 2025 and signed on its behalf by:


.....
Deborah Graham (Dec 3, 2025 04:16:54 GMT)
.....
D Graham - Chairperson

Independent Examiner's Report to the Trustees of
Kings Community

Independent examiner's report to the trustees of Kings Community ('the CIO')

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the CIO as required by section 130 of the Act;
or
2. the accounts do not accord with those records; or
3. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Samuel Hawksley

Samuel Hawksley (Dec 3, 2025 09:24:29 GMT)

Samuel Hawksley
124 Chapel Road
Hesketh Bank
Preston
PR4 6RU

Date: 03/12/2025

Kings Community

Statement of Financial Activities
for the Year Ended 31 March 2025

	Notes	Unrestricted funds £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		5,250	23,700	28,950	33,091
Charitable activities					
School listening and arts sessions		<u>13,300</u>	<u>-</u>	<u>13,300</u>	<u>11,810</u>
Total		<u>18,550</u>	<u>23,700</u>	<u>42,250</u>	<u>44,901</u>
EXPENDITURE ON					
Raising funds		-	-	-	2,250
Charitable activities					
School listening and arts sessions		9,868	21,690	31,558	24,171
Other		<u>388</u>	<u>-</u>	<u>388</u>	<u>1,449</u>
Total		<u>10,256</u>	<u>21,690</u>	<u>31,946</u>	<u>27,870</u>
NET INCOME		8,294	2,010	10,304	17,031
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>19,505</u>	<u>2,870</u>	<u>22,375</u>	<u>5,344</u>
TOTAL FUNDS CARRIED FORWARD		<u>27,799</u>	<u>4,880</u>	<u>32,679</u>	<u>22,375</u>

The notes form part of these financial statements


Kings Community

Balance Sheet

31 March 2025

	Notes	Unrestricted funds £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
FIXED ASSETS					
Tangible assets	5	1,680	-	1,680	-
CURRENT ASSETS					
Debtors	6	1,000	-	1,000	-
Cash at bank		<u>25,196</u>	<u>5,269</u>	<u>30,465</u>	<u>22,375</u>
		26,196	5,269	31,465	22,375
CREDITORS					
Amounts falling due within one year	7	(77)	(389)	(466)	-
NET CURRENT ASSETS		<u>26,119</u>	<u>4,880</u>	<u>30,999</u>	<u>22,375</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>27,799</u>	<u>4,880</u>	<u>32,679</u>	<u>22,375</u>
NET ASSETS		<u>27,799</u>	<u>4,880</u>	<u>32,679</u>	<u>22,375</u>
FUNDS	8				
Unrestricted funds				27,799	19,505
Restricted funds				<u>4,880</u>	<u>2,870</u>
TOTAL FUNDS				<u>32,679</u>	<u>22,375</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
25th November 2025 and were signed on its behalf by:


Deborah Graham (Dec 3, 2025 04:16:54 GMT)
D Graham - Chairperson


Ruth Seddon (Dec 3, 2025 07:32:34 GMT)
R Seddon - Treasurer

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the CIO, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)'. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 20% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Depreciation - owned assets	<u>120</u>	<u>-</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
	<u>2</u>	<u>2</u>
Programme officers		

No employees received emoluments in excess of £60,000.

5. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
Additions	<u>1,800</u>
DEPRECIATION	
Charge for year	<u>120</u>
NET BOOK VALUE	
At 31 March 2025	<u>1,680</u>
At 31 March 2024	<u>-</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Other debtors	<u>1,000</u>	<u>-</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Social security and other taxes	389	-
Other creditors	<u>77</u>	<u>-</u>
	<u>466</u>	<u>-</u>

8. MOVEMENT IN FUNDS

	At 1.4.24	Net movement	Transfers	At
	£	in funds	between	31.3.25
		£	funds	£
Unrestricted funds				
General fund	14,505	8,294	(5,000)	17,799
Staff fund	<u>5,000</u>	<u>-</u>	<u>5,000</u>	<u>10,000</u>
	19,505	8,294	-	27,799
Restricted funds				
Listening and arts	<u>2,870</u>	<u>2,010</u>	<u>-</u>	<u>4,880</u>
TOTAL FUNDS	<u>22,375</u>	<u>10,304</u>	<u>-</u>	<u>32,679</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	18,550	(10,256)	8,294
Restricted funds			
Listening and arts	<u>23,700</u>	<u>(21,690)</u>	<u>2,010</u>
TOTAL FUNDS	<u>42,250</u>	<u>(31,946)</u>	<u>10,304</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	5,344	14,161	(5,000)	14,505
Staff fund	-	-	5,000	5,000
	5,344	14,161	-	19,505
Restricted funds				
Listening and arts	-	2,870	-	2,870
	-	2,870	-	2,870
TOTAL FUNDS	<u>5,344</u>	<u>17,031</u>	<u>-</u>	<u>22,375</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	19,401	(5,240)	14,161
Restricted funds			
Listening and arts	25,500	(22,630)	2,870
	25,500	(22,630)	2,870
TOTAL FUNDS	<u>44,901</u>	<u>(27,870)</u>	<u>17,031</u>

Fund details

<u>Name</u>	<u>Type</u>	<u>Description</u>
Listening and arts	Restricted	Grant funding for listening and art project costs.
Staff fund	Designated	Funds for the employment of a new worker.

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	4,250	5,430
Gift aid	1,000	2,161
Grants	<u>23,700</u>	<u>25,500</u>
	28,950	33,091
Charitable activities		
School sessions	<u>13,300</u>	<u>11,810</u>
Total incoming resources	42,250	44,901
EXPENDITURE		
Raising donations and legacies		
Fundraising support	-	2,250
Charitable activities		
Wages	30,720	20,920
Pensions	396	-
Music production	-	3,000
Music and art resources	322	251
Computer equipment	<u>120</u>	<u>-</u>
	31,558	24,171
Other		
Training	-	1,229
Sundry expenses	121	18
Website and software	<u>216</u>	<u>202</u>
	337	1,449
Support costs		
Finance		
Bank charges	<u>51</u>	<u>-</u>
Total resources expended	<u>31,946</u>	<u>27,870</u>
Net income	<u>10,304</u>	<u>17,031</u>