

Clovelly Pilot Gig Club CIO

Registered Charity Number 1198622

Trustees' Annual Report for 2024

1. CIO Purpose and Objectives

As stated on the Charity Commission Register, the objective of the club is to promote community participation in healthy recreation by the provision of facilities for sea rowing, in particular Cornish pilot gigs, for the benefit of the public.

2. Structure

The Trustees delegate the day to day running of the club to a Committee of club members, through a formal delegation of authority. All three Trustees are currently also committee members, to help ensure that everything the club does is aligned with our charitable objectives.

3. Activities

Across the year the club organised 73 sea-rowing sessions at Clovelly, with a total attendance of 856 – an average of 12 people per session. Number of sessions and attendance were both up about 10% on the previous year.

We also entered 12 regattas including our own, 2 more than in the previous year. We had a total of 172 rowers across these events, 50% up on 2023, averaging 14 people per regatta.

Our indoor rowing training continued with 346 sessions offered across the year, 171 taking place (15% down on 2023) and total attendance of 548, (11% down on 2023). This was made possible through the continued loan of ergo rowing machines from 2 members (in addition to the 3 machines owned by the club), for which we are very grateful. It was also only possible because of the availability of our gig shed (funded by donations from Sport England, local charities, and the club's own fund-raising) and the time given voluntarily by our trainers.

These sessions continue to be open to the general public as low cost (£3 per session) fitness training. They have proved very popular both with existing club members and the wider public in a rural area which is short of facilities.

Maintaining our gig boats is essential to our activities, and has been made easier by having our own gig shed. Our oldest gig, Christine H, was in the shed for extensive repairs during 2023. Club members took part in 19 maintenance sessions over the year, 115 people in total.

4. Membership

51 people took part in one or more activity sessions this year, 25 women and 26 men. The fee for individual rowing sessions was increased from £1 to £2, the first increase in over a decade and still very low compared to other sporting activities. Those receiving benefits or suffering financial hardship still only pay £1.

5. Community

We have increased our social media presence on our own profile and on village and community accounts, which is generating increased awareness of the club and increased interest in rowing.

6. Financial Summary

CLOVELLY PILOT GIG CLUB			
ACCOUNTS 2024			
Bank account opening balances 1.1.2024			
Current Account	£12423.00		
Savings Account	0		
Total	£12423.00		
Income		Expenditure	
Regatta Donations	£2910.00	Insurance	£1964.00
Ergo Sessions	£1544.00	Boat Maintenance	£1011.00
Grant from Bideford Bridge Trust	£1500.00	Fuel for Towing	£811.00
Membership	£1455.00	Costings to host our regatta	£641.00
Rowing subs	£1277.00	Ergo maintenance	£588.00
Standing order subs	£1074.00	Trailer	£400.00
Regatta subs	£640.00	South West Lakes (Tamar fee)	£300.00
Atlantic Academy	£405.00	World Championships	£241.00
Trophy Donation	£150.00	CPGA Membership	£230.00
Easy fundraising	£137.00	Trophies	£196.00
Savings interest	£134.00	Kit	£175.00
Kit	£115.00	Regatta entry fees	£155.00
		Other	£117.00
		Fire safety maintenance	£75.00
		Standing orders	£35.00
Sub totals	£11342.00		£6942.00
Calculated closing balance			
(12423+11342-6942)	£16823.00		
Bank Closing Balance			
Current Account	£5189.00		
Savings Account	£11634.00		
Total	£16823.00		
Bank total minus calculated total	0.36		

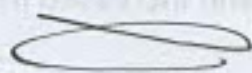
7. Compliance with Purpose and Objectives

The Trustees of the charity confirm that the club's activities in 2023 as outlined above were in accordance with the charity's stated objectives.

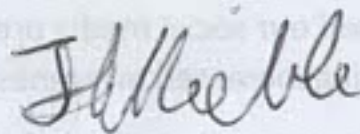
Signed



P Smale



F Farley



J Keeble