



THE JOANNA WILDLIFE HOSPITAL

Reporting Period: From 01/04/23, To 31/03/24

Charity Name: The Joanna Wildlife Hospital.

Charity Number: 1198610

Charity Principle Address: The Old Cottage, Horsham Road, Grafham, Surrey, GU5 0LH.

Structure, Governance and Management

Governing Document

TO PROMOTE HUMANE BEHAVIOUR TOWARDS ANIMALS BY PROVIDING APPROPRIATE CARE, PROTECTION, TREATMENT AND SECURITY FOR ANIMALS, AND WILDLIFE IN PARTICULAR, WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL USAGE AND TO EDUCATE THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS AND WILDLIFE.

Policies

The trustees have put in place a series of policies to which they hold themselves to account for the running of the charity.

- Bullying and harassment policy and procedures
- Complaints handling
- Complaints policy and procedures
- Conflicting interests
- Internal risk management policy and procedures
- Paying staff
- Risk management
- Safeguarding policy and procedures
- Safeguarding vulnerable beneficiaries
- Serious incident reporting policy and procedures
- Trustee conflicts of interest policy and procedures
- Trustee expenses policy and procedures
- Volunteer management

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The Joanna Wildlife Hospital has agreed to conduct monthly meetings with trustees, management and senior volunteers to ensure all charity matters are appropriately discussed and acted upon. All meeting notes are documented.

Trustees who manage the charity:

As a very new charity, Steve and Lily, who were put in place by the previous Trustees to manage and move the charity forward, and help with the transition to a new board of trustees in July 2023.

Name	Role	Date Active	Date Departed
Graham Cornick	previous trustee	2014	July 2023
Lyn Cornick	previous trustee	2014	July 2023
John Surrey	previous trustee	2014	July 2023
Sheila Turner	previous trustee	2014	July 2023
Maureen Chalis	previous trustee	2014	July 2023
Alison Wood	Chair	29 May 2023	16 July 2023
Joan Jones	Treasurer	29 May 2023	-
Jane Brimson	Trustee	29 May 2023	-
Erzsébeth Nagy	Chair	29 May 2023	-
Shushma Windsor	Trustee	29 May 2023	-

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Senior Staff and Volunteers That help run the Charity

Name	Role	Date
Lilian Pan	volunteer/Manager	16 May 2023
Steve Kirby	volunteer/Manager	16 May 2023
John Brimson	Volunteer	01 July 2023
David Jones	Volunteer	01 July 2023

Objectives and Activities

The predominant achievement of this financial year for the charity has been the purchase of land and property as a permanent base for The Joanna Wildlife Hospital. This will ensure the future of the charity for years to come. Since their appointment in July 2023, the new board of trustees have worked closely with management to set up the new premises in preparation for admitting wildlife.

The main objectives included:

- Structuring the governance and management of the charity.
- Preparing the land and buildings for use.
- Erect structures to accommodate animals securely.
- Continue to provide educational talks for youth and other social groups.
- Have a presence at long standing and new events. The shows, events and talks are a vital part of our charitable aim, providing a great opportunity to promote the work we do in the community.
- Organise Volunteers and work parties to tackle work on site.
- Look into other grant and sponsorship opportunities.

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Summary of main Achievements

Great effort has been put into source, transport, refurbish and install various repurposed and reclaimed buildings, aviaries, enclosures etc to follow our environmental ethos. Much of the work has been carried out by the trustees and volunteers to keep costs as low as possible. The focused achievements are as follows:

- July 2023: New trustees elected. Refurbishment of existing building completed.
- August 2023: Work started on the rest of the property. Raising funds by selling donated items online and at auction.
- September 2023: Events to raise awareness of JWH in the local community. Our first animal unit was erected by a local family business.
- November 2023: Volunteer parties prepared the land for units to be erected and grounds maintenance.
- January 2024: The first treatment room was installed and foundations for the outdoor enclosures built.
- February 2024: Two repurposed outdoor enclosures were installed.
- March 2024: The second treatment room was installed.

Alongside the above work preparing the property for us as a wildlife hospital, the team were also busy fundraising by selling preloved items at car boots, auctions and online to help JWH. There were also several events and fetes that the team attended to begin to promote the JWH. The management continued the amazing work of education, rescuing, rehabilitating and mustalid conservation work of which they are established in their field for.

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Financial Review

In Summary, JWH acquired the land shy of a year ago and much of the expenditure has been setting up and building a complete wildlife hospital from the ground up. The trustees, management and volunteers are very hands-on, working to keep costs as low as possible, raising competitive quotes for trades and unanimously voting on the best course of action.

Accounts Summary

Lloyds £8675.59

Nationwide £77,173.40

Year ended 31st March 2024 (Accounting period)

Income	Accounts
Fundraising and donations received	£5940
legacies	£0
Bank Interest	£3067
TOTAL:	£9007

Expenditure	Accounts
Direct costs	£0
Site costs	£12964
fundraising and support base	£0
Travel and subsistence	£1553
Office costs	£4599
TOTAL:	£19289

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Total expenditure	£19116	£0	£0	£19289
excess of expenditure over income carried forward	£-13421	£3067	£72	£-10282
			TOTAL:	£-10282

Declaration

The trustees declare that they have approved the Trustee Report detailed above.

Signed on behalf of The Joanna Wildlife Hospital trustees:

Stephen G. Kirby

Chair

26th January 2025

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Joanna Wildlife Hospital**Statement of Financial Activities****For the financial year ended 31 March 2024**

	2024	2023
Income Fund		
Funds transferred from previous entity at the beginning of the financial year	<u>972814</u>	<u>969284</u>
Cash received		
Donations received and fundraising	5940	100
Legacies	0	0
Interest received	3067	5458
Total receipts	<u>9007</u>	<u>5558</u>
Expenditure		
Direct costs	173	0
Site costs	12964	0
Fund raising and support costs	0	0
Travel	1553	0
Office costs	4599	2028
Total expenditure	<u>19289</u>	<u>2028</u>
Excess of expenditure over income (2023- excess of income)	<u>-10282</u>	<u>3530</u>
Funds at close of the financial year	<u>962532</u>	<u>972814</u>

Balance Sheet**Fixed assets**

Property -at cost	841730	0
Hospital unit construction - at cost	28278	0
Fencing - at cost	7535	0
Van	3500	
less: Depreciation at 25% on WDV	-875	
	2625	0
	<u>880168</u>	<u>0</u>

Current assets

Bank accounts	82292	972814
Cash	72	0
	<u>82364</u>	<u>972814</u>

Current liabilities**Other creditors**

Accruals		0
		0
	<u>0</u>	<u>0</u>
Funds at close of the financial year	<u>962532</u>	<u>972814</u>

Joanna Wildlife Hospital
Receipts and payments
Year ended 31 March 2024

	Per Lloyds	Nationwide	Petty cash	Accounts
Income				
Donations received and fundraising	5695		245	5940
Legacies				0
Bank interest		3067		3067
	<u>5695</u>			<u>9007</u>
Expenditure				
Direct costs				
Salaries				
Staff pensions				
Staff entertaining				
Materials				
Equipment				
Animal food			173	
Animal health				
		0	0	173
				173
Site costs				
Light heat and power	2206			
Council tax	3300			
Maintenance	5985			
Insurance	1473			
		12964		12964
Fund raising and support base				
Advertising & marketing				
Postage				
Purchases for resale				
		0		0
Travel & Subsistence				
Motor expenses	678			
Van depreciation	875			
Travel				
Subsistence				
		1553		1553
Office costs				
Telephone/Broadband/TV	510			
Insurance	696			
Water	594			
Charity consultant	300			
Bank charges	30			
Legal advice	2053			
Accountancy	0			
Miscellaneous	416			
		4599		4599
Total expenditure	19116	0	0	19289
Excess of expenditure over income carried forward	-13421	3067	72	-10282
				-10282