

**Annual Report
and
Financial Statements
of the Parochial Church Council of Wigan South
for the year ended 31 December 2024**

Charity Number 1198588



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Aims and Purposes

Wigan South Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent of the Wigan benefice, in promoting in the ecclesiastical Parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is also responsible for the maintenance of the church buildings of Holy Trinity Downall Green, St Aidan' Billinge, St Andrew's Garswood, St Luke's Stubshaw Cross and St Thomas' Ashton – in – Makerfield, together with St Thomas' church hall.

When planning our activities for the year, the PCC considered the Charity Commission's guidance on public benefit and in particular the specific guidance to charities concerned with the advancement of religion.

The PCC is committed to promoting the Christian way of life through regular worship, prayer, nurture, outreach, charity and social activities; to build and maintain strong links with our four Church of England Primary Schools; and to provide spiritual, emotional and physical support to our community, especially at times of celebration, need or sorrow.

Achievement and Performance

In February we welcomed Revd Sandra Jones as Hub Leader of Wigan South, following her licencing at St Thomas' Church, and then at the end of June we said goodbye to Revd Jeremy Thomas after 15 years of ministry in Ashton and South Hub. Revd Sue Thomas finished her curacy in June, and following a period of four months off, Sue returned to South Hub as a part time Non-Stipendiary Minister (NSM) with Permission to Officiate (PTO).

In June we welcomed Adam Archer, an ordinand from Emmanuel College, for his final year of training having come from Chapelfields Hub. Adam quickly settled into life in South Hub and has been a real blessing.

Due to a change in clergy numbers, we had to make the difficult decision to stop the 6.30pm Communion Service at St Thomas due to lack of clergy cover. Evensong has continued due to the commitment of Paul Tushingham and his willingness to lead on coordinate this service. Special thanks must be given to all lay people who have so faithfully supported and contributed to the 6.30pm service at St Thomas'. We continue to reach those at home and further afield with telephone services at St Andrew's and live streaming of services at St Thomas', which is increasingly used to reach friends and families who are unable to attend at funerals.

In September we had an encouraging vision day at St Paul's church Skelmersdale, where we celebrated and gave thanks for the past, before starting to look at what the future of South Hub and our six churches might look like going into the future and where God might be leading us. Following on from this, each of our six churches have undertaken a pyramid review where we assessed ourselves against the following five criteria: community, discipleship, worship, mission, and leadership. The outcome of this will be forming our mission plan for 2025.

Our Hub leadership team and our local missional leadership teams have continued to work hard to maintain our Sunday and midweek worship, our missional activities and our community outreach. We are thankful to our Lay Readers and Local Missional Leaders who, alongside clergy, have faithfully continued to lead and preach within our services throughout the year.

St Luke's, via Carol Pye and Revd Sue Fulford, have developed and built upon the already good relationships at Stubshaw Cross Care home by introducing a second monthly service for the residents

and their families which has been gratefully appreciated. Ros Unsworth and her dedicated team of helpers at St Andrew's have faithfully supported the local community via the Peace of Mind Dementia Café, welcoming people and their carers giving them a space to relax and enjoy each other's company, whilst enjoying a variety of entertainment. Eth and the team at St Peter's have done amazing work with St Peter's School through 'experience' sessions, sharing the good news of Jesus with the children and staff.

Our pantries at Holy Trinity, St Aidan's and St Thomas' have gone from strength to strength, meeting the needs of the community by feeding them physically as well as spiritually, whilst at the same time helping to care for God's creation by reducing food going into landfill. Without the hard work and dedication of all the volunteers, of which there are too many to name, our pantries wouldn't be able to run. We give thanks to each one of them and the blessings they bring.

Through the dedicated work of fund raising this year led by Sue Thomas, the plan for Ashton Pantry for 2025 is to develop the church hall by building a new pantry and storeroom. This will let us offer more food, helping families reduce grocery costs while keeping their choice and dignity. A new kitchen will mean we can open a Pay-As-You-Feel Café and run cooking lessons to help people learn how to make healthy, low-cost meals. As part of the fund raising this year, we had an enjoyable Gala evening at Ashfield House in Standish, which was well attended.

In June we went into each of our four church schools to do transition work with the year six children in preparation for high school. This was appreciated by all our schools. We have continued throughout the year to go into all our schools to deliver collective worship and supporting them as and when needed with their RE Curriculum. In July Holy Trinity were involved in celebrating 50 years of Rectory Primary School's building. Thanks to all the volunteers who give up their time freely to minister to and support our schools.

Also in June, at our Confirmation service at St Thomas' we had the privilege of seeing 16 young people and four adults reaffirming their baptismal vows, with one adult and one young person being baptised that evening.

During October and November, we had 15 people attend the Start Course at St Luke's church. It was great seeing people from different churches come together to grow in their discipleship.

Ashton Churches Together (ACT) have continued to work together this year, and amongst other things, organised a Praise & Picnic in the Park and a stall at the town's Christmas lights switch on. It is a real blessing to work with other people from across other churches all coming together to share the love of Jesus with the local community.

St Thomas' church helped to organise and hosted an Easter and a Halloween trail around Ashton which saw 350 people come through the church doors at Easter and 650 people at Halloween. This wouldn't have been possible without the hard work of so many volunteers. It was great to see so many people in church to learn of the Christian teachings of these festivals.

We had cause for celebration at St Thomas' church as we were awarded our bronze eco award. Thanks to the eco team for all their hard work to make this happen. Part of their work has extended across the parish to encourage a collective blister pill packet recycling programme. Onwards and upwards now as we work towards our silver award.

Across the hub during November, we had several memorial services organised by Revd Dave Hamlett, which were well attended and appreciated by the families of those whose funerals had taken place this year.

We came together during the advent and Christmas period to deliver a wide and varied programme of community outreach events, children's activities, special services, charitable initiatives together with times of reflection and prayer. We ended 2024 and looked ahead to 2025 with an enjoyable hub service at St Andrew's on the last Sunday of the year.

This is just a snapshot of all the wonderful and amazing things that have happened with and across our churches in 2024. If they were all to be mentioned, the report would go on for several pages!

This year, with all its joys and challenges, we remain thankful to our faithful and gracious God; God who calls each one of us to both worship and serve him and reveal his love and acceptance to all those in our communities. To Him be the glory, for ever and ever.

Buildings and Grounds

We continue to review the function and utilisation of our buildings in light of the Right Buildings Report which was published in 2023. Maintenance of Church buildings was organised by local church committees, with all urgent work completed.

Routine works were carried out to replace and improve facilities at all our church buildings to ensure compliance with health and safety requirements, to promote accessibility and to facilitate our overarching aims and objectives.

St Luke's quinquennial inspection report identified some works that required attention. These were either completed promptly or are in progress.

The maintenance of church grounds continues to be a challenge, particularly during spring and summer. Dedicated teams of volunteers help to conserve these areas and co-ordinate community initiatives to tackle larger works.

Plans for the future

Our mission is to join in with what God is doing, to make disciples of Jesus amongst all the people of South Hub by investing in people and deepening discipleship. We aim to do this through developing our small groups, developing our prayer life, offering Christian introduction courses, working with younger families and through joining together socially.

Financial Review

We are thankful to those who have contributed towards the management of our Hub finances particularly to Sarah Riley as PCC Treasurer. She is assisted and supported by Joan Roberts, Lynda Lewis, Tony Card, Phil Hayton, and Gwynneth Corless and a large team of volunteers who support with day to day cashier activities and banking

During the financial year Wigan South Parish raised income of £410,636 of which £159,113 was into restricted funds. This is compared with total income of £365,532 in 2023 (of which £65,512 was into restricted funds). The restricted fundraising for 2024 has largely focused on the pantry development project at St Thomas' which raised £93,774 in 2024 (a total of £139,304 cumulatively to 31 December

2024). Expenditure for this project is expected in 2025 and so restricted funds remain high at the end of 2024, totalling £380,750.

General expenditure during the year totalled £260,479 as compared with £299,747 in 2023, as the PCC and church committees continue to apply prudent cost controls. However, this was still in excess of the general/unrestricted income of £250,523, leaving a deficit on unrestricted funds in the year of £9,956 and reducing our overall unrestricted funds balance at the end of the year to £51,568.

Church maintenance costs have been significantly higher in 2024 along with insurance premiums, and utility costs. The focus in 2025 will be on encouraging increased regular giving into general/unrestricted funds to ensure that the day-to-day operation and maintenance of our churches can be supported as a priority.

The reserves policy operated by the Parish is to maintain a balance in general/unrestricted funds of c.£2,000-5,000 per church building to cover unexpected expenditure and upcoming utility bills. A designated fund is held for each church in the Parish to monitor this balance. Some churches have fallen below this level, but this has been the result of accruing Parish Share, payable to the Diocese of Liverpool totalling £96,000. The Parish Share has not been paid due to insufficient cash reserves, but the churches remain committed to paying as much Parish Share as they are able, and we are looking at ways to better distribute the Parish Share costs among the churches in our hub in the coming year.

Risk Assessment

The PCC recognises that in relation to 'Risk Assessment', risk is defined as 'the threat of any action or event which will adversely affect an organisation's ability to achieve its objectives and execute its strategies'. It also accepts that the term 'risk' can include any circumstances that may, or do, have an adverse effect, and is wider than financial matters. 'Risks' relate not only to the negative consequences of a threat, but also to the impact of not taking advantage of opportunities. The PCC recognises it requires a practical Health and Safety Policy covering activities for both the churches and their surrounding grounds.

The contents and obligations of the Equality Act 2010 and the General Data Protection Regulation 2018 are known and complied with to the best of the PCC's ability. The PCC is aware of its responsibilities in respect of the Regulatory Reform (Fire Safety) Order 2005 in its requirement to carry out a fire assessment to identify any possible dangers and risks, to take action to minimise the risks and to create a plan to deal with any emergencies, and also to write up and keep a record of its findings and to review its assessment annually. The PCC has appointed the Churchwardens to be the responsible persons to put these practises into operation.

Safeguarding

There is a Safeguarding Policy in place in respect of children and vulnerable adults. DBS checks have been and are made for those interacting regularly with young people and vulnerable adults. The Parish Safeguarding Officer (PSO) is Helen Weavers. There is also a safeguarding contact for each congregation/building, who work with the PSO. Those new to PCC have each undertaken safeguarding training.

Whilst it is impossible to eliminate all risks and their consequences, efforts are constantly made to minimise such occurrences. The PCC has complied with the duty under section five of the Safeguarding

and Clergy Discipline Measure 2016 to have due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults.

Structure, governance and management

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The Standing Committee of the PCC is the only committee required by church law and has the power to transact the business of the PCC between meetings, subject to ratification by the PCC. Its members are the Team Vicars, the two Churchwardens, Treasurer, Secretary and one lay PCC member.

Electoral Roll

As of 31st December 2024, the parish electoral role consisted of 419 members.

PCC members

Clergy:

Team Rector: Revd Neil Cook

Team Vicars: Revd Sandra Jones (Chair/Hub Leader), Revd Sue Fulford (Assistant Hub Leader)

The other Team Vicars of the Wigan Benefice are/were also members of the PCC during 2024: Revd Dot Gosling, Revd Steve Beck, Revd Stan Higginson, Revd Sam Nicholson, Revd Frances Shoesmith, Revd Roland Harvey, Revd Clive Doran, Revd Catherine Coslett, Revd Fran Humphrey.

Lay Members:

Churchwarden: Paula Gillespie

Churchwarden: Helen Weavers

PCC Treasurer: Sarah Riley

PCC Secretary: Jessica Buckley

Representatives on the Deanery Synod:

Linda High	Mansell High	Sharon Liptrot
Sue Neil	Philip Stott	<i>1 vacancy</i>

Elected lay members:

Jan Cornthwaite: 2nd term 2022 – 2025	Eth Yates: 2nd term 2022 – 2025
Alex Finney: 2nd term 2022 – 2025	Joan Roberts: 2nd term 2023 – 2026
Stuart Barton: 2nd term 2023 – 2026	Tony Card: 2nd term 2023 – 2026
Carole Pye: 2nd term 2023 – 2026	Jessica Buckley: 2nd term 2024 – 2027
Tricia Hancox: 1st term 2024 – 2027	Marilyn Richardson: 1st term 2024 – 2027
Christine Wakefield: 1st term 2024 – 2027	<i>1 existing vacancy</i>

The Standing Committee of the PCC during 2024 was: Sandra Jones (Hub Leader), Sue Fulford (Assistant Hub Leader), Helen Weavers (Church Warden / Lay Chair), Paula Gillespie (Church Warden), Sarah Riley (PCC Treasurer), Jessica Buckley (PCC Secretary).

Reference & Administration Information

Parish name and location	The Parish of Wigan South within the Wigan Benefice The church is part of the Diocese of Liverpool within the Church of England
Registered charity number	1198588
Parish correspondence address	St Thomas Vicarage 18 Warrington Road Ashton in Makerfield Wigan WN4 9PL
Telephone	01942 728238

Architect

Schafer Associates
55 Belvedere Road
Ashton in Makerfield
Wigan
WN4 9PL

Independent Examiner

Revd A A Clements
15 Carleton Road,
Great Knowley,
Chorley
PR6 8TQ

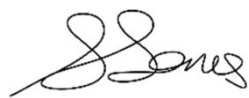
Bank addresses

Holy Trinity	TSB	66 Gerard St Ashton in Makerfield Wigan WN4 9AH
St Aidan	NatWest	4 Standishgate, Wigan, WN1 1UE
St Andrew	TSB	66 Gerard Street, Ashton in Makerfield, Wigan WN4 9AH
St Luke	NatWest	65 Gerard Street, Ashton in Makerfield, Wigan WN4 9AH
St Peter	NatWest	65 Gerard Street, Ashton in Makerfield, Wigan WN4 9AH
St Thomas	NatWest	65 Gerard Street, Ashton in Makerfield, Wigan WN4 9AH
St Thomas	Triodos Bank	Deanery Road, Bristol, BS1 5AS
Wigan South	Lloyds	120 Lewisham high street, London SE13 6JG

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees (PCC) by clergy and laity.



Full Name Revd Sandra Jones
Position Chair
Date 22 April 2025



Full Name Mrs Helen Weavers
Position Church Warden
Date 22 April 2025

**Independent Examiner's unqualified report to the members of
the P.C.C. of the Parish of Wigan South.**

Charity Commission Registration Number 1198588.

Accounts for the year ended 31st December 2024 as set out on pages 2 to 3 of this Report.

Respective responsibilities of the P.C.C. and the examiner.

The P.C.C. members acting as the charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement.

My examination was carried out in accordance with the general Directions given by the Charity Commission and the guidance published in PCC Accountability (The Charities Act 2011 and the P.C.C.), 5th edition). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required for an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no material matter has come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act, or
- the accounts do not accord to the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts is reached.

Signed. *Alan A Clements*
Name Revd. A. A. Clements

Date 11th. May 2025.

Fellow Association of Charity Independent Examiners.

Address 15 Carleton Road, Great Knowley, Chorley PR6 8TQ

ACIE PCC CC32

Statement of Financial Activities
For the year ended 31 December 2024

		2024	2024	2024	2024	2023
		Unrestricted	Restricted	Endowment	Total	Total
		funds	funds	funds		
Notes	£	£	£	£	£	£
Income and endowments from:						
Donations and legacies		193,712	139,472		333,184	236,475
Income from charitable activities		26,356	1,187		27,543	35,898
Other trading activities		26,217	15,911		42,128	45,153
Investments		4,238	2,542		6,780	4,827
Other income		0	0		0	43,179
Total income	2	250,523	159,113		409,635	365,532
Expenditure on:						
Raising funds		842	1,267		2,109	543
Expenditure on charitable activities		259,000	41,113		300,113	335,138
Other expenditure						
Total expenditure	3	259,842	42,380	0	302,222	335,681
Net income / (expenditure) resources before		(9,319)	116,732	0	107,413	29,851
Transfers:						
Gross transfers between funds - in	9	6,000	3,000		9,000	11,787
Gross transfers between funds - out	9	(6,000)	(3,000)		(9,000)	(11,787)
Other recognised gains / losses						
Gains/losses on investment assets	5	988			988	3,740
Gains on revaluation, fixed assets, charity's own use						
Net movement in funds		(8,331)	116,732	0	108,401	33,591
Reconciliation of funds						
Total funds brought forward		60,536	263,381	21,500	345,417	311,825
Total funds carried forward	9	52,205	380,113	21,500	453,818	345,417

The notes on pages 12-15 form part of the financial statements

Balance Sheet
as at 31 December 2024

	Notes	As at 31/12/2024			As at 31/12/2023
		Unrestricted	Restricted	Endowment	Total £
Fixed assets					
Tangible Assets	4	-			-
Current assets					
Investments	5	44,141			44,141
Cash At Bank And In Hand		83,931	383,111	21,500	488,542
Debtors and accrued income	6	27,272	3,414		30,686
		155,344	386,525	21,500	563,369
Liabilities					
Creditors: Amounts Falling Due In One Year	7	103,139	6,412		109,551
		103,139	6,412	-	109,551
Net current assets less current liabilities		52,205	380,113	21,500	453,818
Total assets less current liabilities		52,205	380,113	21,500	453,818
Total net assets less liabilities	9	52,205	380,113	21,500	453,818

The Financial Statements were approved by the Parrochial Church Council on 22nd April 2025 and signed on its behalf by:



Rev Sandra Jones
Incumbent



Mrs Helen Weavers
Churchwarden

The notes on pages 12-15 form part of the financial statements

Notes to the Financial Statements

1. Accounting Policies

The Financial Statements of the P.C.C. have been prepared in accordance with the Church Accounting Regulations using the Accruals basis

The Financial Statements have been prepared under the historical cost convention except for the valuation of investment assets which are shown at market value

Funds

Unrestricted funds represent funds that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the PCC. These include funds designated for a particular purpose by the PCC.

Restricted funds are funds that can only be used for a particular restricted purposes within the objects of the Church. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes

The accounts include all transactions, assets and liabilities for which the PCC can be held responsible. They do not include the accounts of other Church groups that owe an affiliation to another body, nor those that are informal gatherings of Church members.

Incoming resources

Collections are recognised when received on behalf of the PCC

Planned giving receivable under Gift aid is only recognised when received

Income tax recoverable of Gift Aid is estimated and recognised on an accruals basis

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain
Income from church Hall lettings is recognised at the point of use

Resources Expended

The diocesan parish share is accounted for when paid. Any Parish share unpaid at the year end is provided for in the accounts as an operational (though not legal) liability and is shown as a creditor on the Balance Sheet

Cost are allocated between direct charitable and other expenditure according to the nature of the cost. Where items involve more than one category, they are apportioned between the categories according to the nature of the cost

General liabilities are recognised when the goods or services have been received

Assets

The following assets are recognised but not necessarily valued in the Statement of Assets and Liabilities:

- Movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal.

- Land and buildings held on behalf of the PCC.

- Other fixtures, fittings & office equipment where the PCC is free to dispose of such assets without faculty and where the original cost exceeded £1,000.

Consecrated and benefited property of any kind is excluded from the accounts by section 96(2) of the Charities Act 1993.

Notes to the Financial Statements
2 : Analysis of Income
For the year ended 31 December 2024

	2024 Unrestricted £	2024 Restricted £	2024 Endowment £	2024 Total £	2023 Total £
Income and endowments from:					
Donations and legacies					
Parish Giving Scheme	81,599	60		81,659	76,176
Bank (Standing Order)	9,158	9,050		18,208	19,868
Envelopes	20,441	-		20,441	20,764
Loose Plate collections	25,376	573		25,949	26,182
Retiring Collections	-	-		-	-
Donations	13,631	16,786		30,417	35,116
Gift Days	-	-		-	-
Giving through church boxes	-	-		-	239
Special or specific appeals etc	558	-		558	543
Tax recoverable on Gift Aid	33,692	1,076		34,768	22,831
GASDS Tax relief	6,965	-		6,965	13,168
Legacies	-	33,691		33,691	3,049
Recurring grants	-	190		190	595
Non-recurring one-off grants	430	76,910		77,340	12,929
Fundraising (general)	1,862	1,137		2,998	5,014
	193,712	139,472	-	333,184	236,475
Charitable activities					
Parish fee for wedding or funeral	25,376	-		25,376	32,725
Church hall lettings - objectives	-	-		-	0
Church event income	981	822		1,803	2,131
Branch organisations - receipts	-	365		365	1,407
	26,356	1,187	0	27,543	36,262
Other trading activities					
Fundraising	5,630	4,682		10,312	9,275
Church hall lettings - fund raising	14,721	-		14,721	16,747
Magazine income - advertising	840	-		840	675
Parish magazine sales	2,917	-		2,917	3,346
Other funds generated	2,110	11,229		13,339	14,744
	26,218	15,911	-	42,129	44,788
Investments					
Rent from leased land or buildings	600	630		1,230	775
Dividends from shares	1,116	-		1,116	1,099
Bank and building society interest	875	92		967	964
CBF Deposit account interest	1,647	1,820		3,467	1,990
	4,238	2,542	-	6,780	4,827
Other income					
Insurance claims	0	0		0	43,179
	0	0	0	0	43,179
Total	250,523	159,113	-	409,636	365,531

Notes to the Financial Statements
3 : Analysis of Expenditure
For the year ended 31 December 2024

	2024 Unrestricted	2024 Restricted	2024 Endowmen t	2024 Total	2023 Total
	£	£	£	£	£
Expenditure on:					
Raising funds					
Fees paid to fundraisers					
Costs of applying for grants					
Costs of giving envelopes and stewardship campaigns	50	-		50	181
Costs of fundraising events	792	1,267		2,059	215
Investment management costs					
	842	1,267		2,109	396
Charitable activities					
Giving to missionary societies	-	-		-	4,200
Giving - relief and development agencies	-	11,300		11,300	9,824
Home mission	160	5,798		5,958	9,620
Secular charities	42	365		407	2,360
Deanery Share	166,677	-		166,677	204,127
Salary of organist	141	-		141	1,050
PAYE, NI & Pension - Parish Admin & Support staff	163	-		163	112
Clergy working expenses	3,320	-		3,320	1,411
Council tax (clergy housing)	66	-		66	358
Housing expenses (clergy)	4,018	-		4,018	4,800
Water rates (clergy housing)	-	-		-	572
Telephone and broadband (clergy housing)	71	-		71	489
Sermon preparation materials and resources	122	-		122	-
Reader expenses and subscriptions	150	-		150	-
Visiting speakers / locums	81	-		81	99
Parish mission and evangelism costs	450	82		533	179
Sunday School & Junior Church costs	5	518		523	1,007
Youth & Confirmation groups/organisations	703	-		703	512
General Mission/Support activities	970	1,370		2,341	1,482
Insurance premiums (church building)	9,082	-		9,082	6,709
Telephone (church building or office)	289	-		289	442
Organ / piano tuning and maintenance	749	456		1,205	806
Church building maintenance (routine)	13,207	4,015		17,222	8,828
Cleaning materials & equipment (church building)	471	61		532	378
Church equipment costs	1,556	398		1,954	2,453
Upkeep of services	4,501	115		4,616	4,841
Church consumable items	1,480	618		2,099	942
Upkeep of churchyard	8,227	1,163		9,390	11,180
Administration costs for parish	1,901	-		1,901	1,277
Governance costs & examination/audit fee	200	-		200	200
Banking charges	835	-		835	764
Church building - electric	8,909	-		8,909	8,384
Church building - gas	19,689	235		19,924	15,736
Church building - water	1,990	-		1,990	1,777
Magazine expenses including printing costs	1,690	-		1,690	2,838
Hall/Other building - electricity	652	-		652	7,002
Hall/Other building - gas	943	-		943	935
Hall/Other building - maintenance (routine)	675	-		675	548
Hall/Other building - telephone and broadband	365	-		365	356
Hall/Other building - water rates	3,198	-		3,198	2,732
Branch Organisation - payments	-	594		594	2,734
Church building major repairs - structure	-	-		-	1,305
Church building major repairs - installation	1,253	850		2,103	9,771
Hall/Other building major repairs - structure	-	6,865		6,865	-
Hall/Other building major repairs - installation	-	6,309		6,309	-
	259,000	41,113		300,113	335,138
Total Expenditure	259,842	42,381		302,222	335,681

Notes to the Financial Statements
For the year ended 31 December 2024

4. Tangible Assets

	Freehold Land and buildings £	Church Equipment £	Total £
Cost of Valuation as at 1 January 2024	-		-
Additions Disposals			
Disposals			
Depreciation			
as at 31 December 2024	-		-

Freehold land & buildings relates to the curates house at 79 Greenfields Crescent which was sold in Jan 2021 and the Church Hall at St Thomas Ashton-in-Makerfield

5. Investments

Share investments	01-Jan-24 £	Revaluation £	31-Dec-24 £
Moyers fund 1	32,597	746	33,343
Moyers Fund 2	7,595	174	7,769
St Peters	2,961	68	3,029
Total	43,153	988	44,141

6. Debtors and accrued income

	31-Dec-24 £	31-Dec-23 £
Hall and other rental	511	703
Unbanked deposits	1,394	767
Parish Fees owed	1,139	1,256
Gift aid to be claimed	27,642	14,450
	30,686	17,176

7. Creditors - Amounts falling due within one year

	31-Dec-24 £	31-Dec-23 £
Utility costs	6,304	7,441
Deanery share	95,910	95,910
Other expenses	724	3,443
Agency collections	6,412	3,231
Independent Examiner fees	200	200
	109,551	110,225

8. Staff costs

	For the year ended	31-Dec-24 £	31-Dec-23 £
Wages & Salaries		303	1,162
Social Security Costs		-	-
Pension Costs		-	-
		303	1,162

The expenses paid to clergy may include a small immaterial proportion which relates to their function as a P.C.C. member.

No payments were made to P.C.C. members for acting as P.C.C. members.

Notes to the Financial Statements
9 : Fund movement summary
For the year ended 31 December 2024

Funds	Fund balances b fwd	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Fund balances Cwfd
Unrestricted	£	£	£	£	£	£
Designated - St Aidan B: General	6,922	57,864	60,605		920	5,100
Designated - St Andrew G: General	16,363	26,152	29,218			13,296
Designated - St Luke SC: General	14,826	15,769	19,630			10,965
Designated - St Peter B: General	(46,622)	21,049	21,334		68	(46,838)
Designated - Holy Trinity AiM: General	12,972	35,267	36,508			11,730
Designated - St Thomas AiM: General	39,562	89,861	91,363	(6,000)		32,060
Designated - St Thomas AiM: Charities Fund	7,284			6,000		13,284
Designated - St Luke SC: Legacy Fund	1,077					1,077
Designated - St Aidan B: Childrens work	139					139
Designated - St Thomas AiM Sunday coffee (Farsi Services)	759	811	243			1,328
Designated - Wigan South: General	7,254	3,750	940			10,064
Total Unrestricted	60,536	250,523	259,842	0	988	52,205
Restricted & Endowment funds						
Restricted - St Aidan B: Building Fund	0	5,000	0			5,000
Restricted - St Aidan B: Boiler Fund	810	0	0			810
Restricted - St Aidan B: Choral Fund	200					200
Restricted - St Aidan B: Churchyard	0	35	35			0
Restricted - St Aidan B: Religious Education	16,159					16,159
Restricted - St Aidan B: Floodlights	0	0	0			0
Restricted - St Aidan B: Flowers	261	170	160			272
Restricted - St Aidan B: John Edleston Trust	2,071	0	902			1,169
Restricted - St Aidan B: Legacy	0	10,170	0			10,170
Restricted - St Aidan B: Memorial Stone	0	637	637			0
Restricted - St Aidan B: Organ Restoration fund	833	20	456			397
Restricted - St Aidan B: Pantry	1,862	1,766	2,234			1,393
Restricted - St Aidan B: Puppet Ministry	7					7
Restricted - St Aidans Sound System	0	4,682	0			4,682
Restricted - St Andrew G: Dementia Café	2,460	1,636	940			3,156
Restricted - St Andrew G: Maintenance Fund	5,895	1,753	3,607			4,040
Restricted - Holy Trinity AiM: Allotments	775	718	0			1,493
Restricted - Holy Trinity AiM: Churchyard	512	150	311			351
Restricted - Holy Trinity AiM: Upkeep Of Specific Grave Plot	2,236	100	204			2,132
Restricted - Holy Trinity AiM: Compassion Fund	158	1,155	1,120			193
Restricted - Holy Trinity AiM: Legacy Fund	0	18,000	0			18,000
Restricted - Holy Trinity AiM: Restoration Fund	3,834	270	195			3,909
Restricted - St Luke SC: Building Fund	6,171	89	0			6,260
Restricted - St Luke SC: Education Fund	19,849	1,119	0			20,969
Restricted - St Peter B: Fabric (Fixtures & Fittings)	103					103
Restricted - St Peter B: Maintenance Fund	6,363	0	870			5,493
Restricted - St Peter B: Property	5					5
Restricted - St Peter B: Roof Fund	4,139					4,139
Restricted - St Peter B: Youth	80	0	80			0
Restricted - Wigan South: Oasis Project	4,245	0	269	(3,000)		976
Restricted - Wigan South: Recycling Project	0	920	920			0
Restricted - St Thomas AiM: Bowling Club	920	0	262			658
Restricted - St Thomas AiM: Children And Young People	889	0	0			889
Restricted - St Thomas AiM: Thursday Coffee Fund	3,529	526	54			4,002
Restricted - St Thomas AiM: Tuesday Coffee Fund	10,644	1,554	32			12,167
Restricted - St Thomas AiM: Duke Of Edinburgh Fund	0					0
Restricted - St Thomas AiM: FFF Audio Visual	351	27	378			0
Restricted - St Thomas AiM: FFF Heating Fund	1,116	468	0			1,584
Restricted - St Thomas AiM: Flower Guild	1,242	365	332			1,275
Restricted - St Thomas AiM: Food Ministry	56,784	93,774	14,254	3,000		139,304
Restricted - St Thomas AiM: HR Graveyard	4,729	995	0			5,724
Restricted - St Thomas AiM: Legacy	80,752	521	0			81,272
Restricted - St Thomas AiM: Building Maintenance Fund	5,899	1,422	0			7,321
Restricted - St Thomas AiM: Organ Fund	1,007					1,007
Restricted - St Thomas AiM: Pantry Energy Grant (Asda)	1,500	0	0			1,500
Restricted - St Thomas AiM: Weenies	448	0	0			448
Restricted - St Thomas AiM: Warm Spaces	1,171	1,070	578			1,663
Restricted - St Thomas AiM: Youth Work	5,817					5,817
Restricted - Holy Trinity AiM: Children & Family Mission	962	275	319			918
Restricted - Holy Trinity AiM: Heating Fund		240	235			5
Restricted - St Thomas AiM: Churchyard	6,714	440	0			7,154
Restricted - St Thomas AiM: Church Hall	11,946	25	0			11,971
Restricted - St Thomas AiM: Africa	4,708	7,914	11,300	0		1,323
Restricted - St Thomas AiM: Asylum	4,089	1,106	1,062	0		4,133
Total Restricted	284,243	159,113	41,743	0	0	401,613
Grand Total Funds	344,779	409,636	301,585	-	988	453,818