



East of England and East Midlands RYWU

Annual review and Accounts 2024

Section A Structure, governance and management

Charity Number : 1198570

Principle address : C/o Harway House, Rectory Road, Chelmsford, Essex, CM1 1RQ.

<u>Trustee name</u>	<u>Office</u>
1 Pramjit Bhoga	Chair
2 Julie Auger	Vice Chair
3 Martin Solder	Treasurer
4 Elizabeth Morris	Secretary
5 Charles Shaw	
6 Victoria Pallen	
7. Adam Cope	
8. A Jolley	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	CIO
Trustee selection methods	Elected by full members

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE ADVANCEMENT OF THE EDUCATION OF YOUNG PEOPLE AND THOSE WHO WORK WITH YOUNG PEOPLE IN THE EAST OF ENGLAND AND EAST MIDLANDS SO THAT SAID YOUNG PEOPLE MAY DEVELOP THEIR PERSONAL, SOCIAL, PHYSICAL AND SPIRITUAL CAPACITIES, ACHIEVE THEIR POTENTIAL AND FIND THEIR PLACE AS ACTIVE MEMBERS OF THEIR COMMUNITIES AND SOCIETY AS A WHOLE.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The EEEMRYWU continues to work towards it's objectives these include:-

- i. Regular meetings with the NYA 5 per year
- ii. Attendance at the Centre for Social Policy
- iii. Work with George Williams College (Centre for Youth Impact) on Impact measures and Data eco-systems 8 meetings per year
- iv. Regular meetings with UK Youth 5 meetings per year
- v. Representation at National Boys and Girls Clubs

We have an increasing membership and meetings are well attended by organisational representatives. We are providing the sector with news, resources, reports and our developing website.

In the last quarter we have rolled out Bursary Round 6 with a Level 2 Award with 19 learners attending and a full Level 3 certificate course with 15 learners. We will be adding a further 5 learners for the last five units course. These learners have the Level 2 and are looking to top up to Level 3. We have commissioned Training providers for the September round of courses and will commence recruitment in July.

The region has also delivered the consultation events for the National Youth Strategy with activities for professionals and young people in both East of England and the East Midlands areas.

In the first stage consultation

Professionals – We held this at our RYWU meeting in breakout rooms, plus contributions from 6 additional events (involving eight organisations) – total number of professionals participating **64**

Young people – 2 events reaching 43 young – mixed groups included SEND, alternative education, NEET, in care, young carers, LGBTQ+

In the second stage consultation – for young people only
5 events held, eight groups involved, total number of young people **90**.

The unit has recruited Participation Youth Workers to develop and deliver our youth voice strategy in both East of England and East Midlands (one p/t worker in each area)

Finally, the Trustees met on Friday 20th June to continue implementation of the Unit's Strategic Business Plan and address the performance indicators set out in the funding agreement

Section D

Financial review

Brief statement of the charity's policy on reserves

The Charity would like to be in a position whereby it has 12 months of free reserves in place. At this stage of the associations existence this is an aspirational policy.

Section E Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

MARTIN SOLDER

Position

TREASURER

Date

13/3/25

East of England and East Midlands Regional Youth Work Unit

**Trustees Annual Report
And
Financial Statements**

Year Ended 31 December 2024

Charity Number 1198570

East of England and East Midlands Regional Youth Work Unit

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East of England and East Midlands Regional Youth Work Unit

Legal and administrative information

Trustees

J. Auger
P. Bogal
L. Morris
M. Solder
C. Shaw
A. Cope
A. Jolley
V. Pallen

Charity Address
Harway House
Rectory Lane
Chelmsford
Essex
CM1 1RQ

Independent examiner
Malcolm Cummings

Bankers

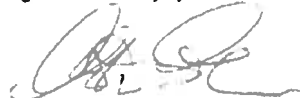
Unity Trust Bank
PO box 7193
Planetary Road
Willenhall
WV1 9DG

East of England and East Midlands Regional Youth Work Unit

Receipts and Payments Account For the year ended 31 December 2024

	Unrestricted Funds £	Restricted Funds £	Total Funds £	Year ended 31-Dec-23 £
Receipts				
<i>Charitable Trusts</i>				
YMCA George William	6,264		6,264	15,360
DCMS	24,446		24,446	0
National Youth Agency	147,551		147,551	0
<i>Local & County Councils</i>	0	0	0	0
<i>Other</i>				
Other Donations	0	0	0	0
Bank Interest	0	0	0	0
Café receipts	0		0	0
	<u>178,261</u>	<u>0</u>	<u>178,261</u>	<u>15,360</u>
Payments				
Staff costs	375	0	375	0
Rent , Rates & Service Charge	0	0	0	0
Insurance	178	0	178	166
Legal & Professional fees	2,500	0	2,500	0
Admin Costs	720	0	720	0
Project Costs	11,539	0	11,539	5,190
Training	87,519	0	87,519	11,922
Other running costs	2,084	0	2,084	0
Website/Marketing	179	0	179	645
Bank Charges	66		66	72
	<u>105,160</u>	<u>0</u>	<u>105,160</u>	<u>17,995</u>
Net of receipts / payments	<u>73,101</u>	<u>0</u>	<u>73,101</u>	<u>-2,635</u>
Cash funds at last year end	7,039		7,039	9674
Cash Funds this year end	<u>80,140</u>	<u>0</u>	<u>80,140</u>	<u>7,039</u>

Signed on behalf of the Trustees



Martin Solder

Treasurer

13/3/2025

M. A. Cummings

Malcolm Cummings

Independent Examiner

13/3/2025

East of England and East Midlands Regional Youth Work Unit

Statement of Assets and Liabilities
For the year ended 31 December 2024

	As 31st December 2024	As 31 December 2023
Cash Funds		
Bank accounts	80,140	7,039
Petty Cash	0	0
Debtors	0	0
Prepayments	0	0
Current Assets	<u>80,140</u>	<u>7,039</u>
Liabilities		
Accruals	0	0
Creditor	0	0
Current Liabilities	<u>0</u>	<u>0</u>
Nett Assets	<u>80,140</u>	<u>7,039</u>

East of England and East Midlands Regional Youth Work Unit

**Notes forming part of the financial statements
For the year ended 31 December 2024**

1 Accounting Policies

a) Basis of preparation

The financial statements have been prepared in accordance with statement of recommended practice (SORP). Accounting and reporting by Charities published in 2005, charities acts 1993 and 2006 and applicable accounting standards.

b) Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the objectives of the charity.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes.

2 Cash Funds

Total cash at 31 December 2024 £80,140 (2023 £7,039)

3 Assets

No new assets were acquired during the year

4 Liabilities and Commitments

- i The charity is exempt from income and corporation tax to the extent that its income and gains are applicable to charities purposes only. Value added Tax is not recoverable by the charity and is therefore included in the relevant costs in the Statement of Financial Activities.
- ii There are no other commitments to spend either on capital or revenue items
- iii **Trustees remuneration and related party transactions**
None of the trustees received any remuneration or expenses from the charity during the year.