

East of England and East Midlands RYWU

Annual review and Accounts 2023

Section A Structure, governance and management

Charity Number : 1198570

Principle address : C/o Harway House, Rectory Road, Chelmsford, Essex, CM1 1RQ.

<u>Trustee name</u>	<u>Office</u>
1 Pramjit Bhoga	Chair
2 Julie Auger	Vice Chair
3 Martin Solder	Treasurer
4 Elizabeth Morris	Secretary
5 Charles Shaw	
6 Victoria Pallen	
7. Adam Cope	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	CIO
Trustee selection methods	Elected by full members

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE ADVANCEMENT OF THE EDUCATION OF YOUNG PEOPLE AND THOSE WHO WORK WITH YOUNG PEOPLE IN THE EAST OF ENGAND AND EAST MIDLANDS SO THAT SAID YOUNG PEOPLE MAY DEVELOP THEIR PERSONAL, SOCIAL, PHYSICAL AND SPIRITUAL CAPACITIES, ACHIEVE THEIR POTENTIAL AND FIND THEIR PLACE AS ACTIVE MEMBERS OF THEIR COMMUNITIES AND SOCIETY AS A WHOLE.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

This year the charity has continued it's development pulling in additional financial support from the Department for Culture Media and Sports, and through the delivery of contracts with the National Youth Agency and George Williams College.

The contracted delivery has seen the provision of 120 training places for Level 2 and Level 3 Youth Work qualifications and the commissioning of five training organisations to deliver the courses. The continued provision of the Regional Impact networks in East of England and the East Midlands, and finally the delivery of a Healthy Data Eco system with youth work providers in Cambridgeshire.

The Regional Unit meets bi-monthly and has increased its membership and maintains a high level of attendance at meetings. The Trustees held a residential weekend in July and developed its Strategic Business plan for the next three years.

Core goals in the business plan are

- Grow our membership
- Increase our engagement with members
- maximise use of our resources
- Create a robust infrastructure for the organisation
- Ensure best practice in governance of the organisation and its resources
- To be at the forefront of shaping and influencing youth work policy in the region and nationally

Section D Financial review

Brief statement of the charity's policy on reserves

The Charity would like to be in a position whereby it has 12 months of free reserves in place. At this stage of the associations existence this is an aspirational policy.

Section E Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

MARTIN DAVIS SELDER

Position

TREASURER

Date

03/10/2024

RYWU

Receipts and Payments Account
For the year ended 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Total Funds £	Year ended 31-Dec-22 £
Receipts				
<i>Charitable Trusts</i>				
YMCA George Williams	15,360		15,360	0
<i>Local & County Councils</i>	0	0	0	0
<i>Other</i>				
Other Donations	0	0	0	0
Bank Interest	0	0	0	0
Café receipts	0		0	0
	<u>15,360</u>	<u>0</u>	<u>15,360</u>	<u>0</u>
Payments				
Staff costs	0	0	0	0
Rent , Rates & Service Charge	0	0	0	0
Insurance	166	0	166	0
Legal & Professional fees	0	0	0	0
Admin Costs	0	0	0	0
Project Costs	5,190	0	5,190	0
Training	11,922	0	11,922	0
Other running costs	0	0	0	0
Website/Marketing	645	0	645	0
Bank Charges	72		72	0
	<u>17,995</u>	<u>0</u>	<u>17,995</u>	<u>0</u>
Net of receipts / payments	<u>-2,635</u>	<u>0</u>	<u>-2,635</u>	<u>0</u>
Cash funds at last year end	9,674		9,674	9674
Cash Funds this year end	<u>7,039</u>	<u>0</u>	<u>7,039</u>	<u>9,674</u>

Signed on behalf of the Trustees

Martin Solder Treasurer

19/7/2024

Signed

M A. Cummings

Malcolm Cummings

Examiner

Date 19/7/2024