

23rd Wembley (Sahabah) SCOUT GROUP

Charity Registration Number 1198564

Trustees Annual Report for the year ended 31st March 2024

TRUSTEES: *Ex-Officio*

Chairman

Secretary

Treasurer

Group Scout Leader

Beaver Scout Leader

Cub Scout Leader

Name

Mr Syed Parvez Ahmed (to 04th June 2023) –
vacant at present

Mrs Sobia Hinna Wasti

Mr Nadeem Rafiq

Ms Aamna Javed

Ms Hafsa Dar

Mr Ali Tayeb Khan (to 31st May 2023)

Mr Kamran Hussain

TRUSTEES: *Nominated*

TRUSTEES: *Elected*

Mr Hisham Serroukh, Mr Mohammad Mushtaqur Rehman (from 08th September 2023 to 10th March 2024), Mr Omar Busin (to 29th June 2023) , Mrs Qousain Baig (to 04th June 2023) , Mr Ali Tayeb Khan (from 31st May 2023).

BANKERS:

Barclays Bank Plc, 220 Ealing Road, Wembley, HA0 4QH

Group Registration Number with The Scout Association: 46860

Charity Registration Number: 1198564

Contact Name and Address: Mr Nadeem Rafiq, 147 Costons Lane, Greenford, London, UB6 9AD

Principal Address: 23rd Wembley Scout Hut, Station Grove, Wembley, Middlesex, HA0 4AN

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MAJOR ACTIVITIES AND ACHIEVEMENTS IN THE YEAR

The purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

The Group consisted of 130 youth members covering the Beaver Scouts, Cub Scouts and Scouts and Young Leaders from the Greenford District. In addition, there were adults involved as leaders or administrators - all of whom gave their services voluntarily.

The main objective for the year was to continue Scouting from the Group's Headquarters and to fit-in as many section activities as possible. Sections have held various indoor camps\paccar events and group activities including Muslim Scout Fellowship (MSF) Jamboree/Olympics, County Campsite (PACCAR), Rock Climbing, Skiing, Kayaking, Snow Sports, Escape Hunt, Monopoly Run, Astro Nights Camp and many others. All these activities and events were planned and carried out successfully. We have also purchased the necessary equipment for the activities undertaken and will continue to be used for future camps\activities (i.e. tents).

The Group participated in events organised by the Greenford and District Scout Council and camps for the Cub and Scout sections. The Group also continued to engage with the local community with holding events, which were to invite them into the world of scouting and show them on how it benefits the youth.

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The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and the Policy, Organisation and Rules of the Scout Association.

The Group is a trust established under the rules which are common to all Scouts. The Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association.

At the end of the year income reserves amounted to £20,919. The Group's policy on reserves is to hold sufficient funds readily available to support, members and the headquarters for which it is responsible.

The accounts have been drawn up on a receipts and payments basis which is consistent with the previous year.

Approved by the trustees on 21st May 2024 and signed on their behalf by

Ms Hafsa Dar (GSL)

Mr Nadeem Rafiq (Treasurer)

Independent Examiner's Report to the Trustees of the

23rd Wembley (Sahabah) SCOUT GROUP

Charity Registration Number 1198564

I report to the trustees on my examination of the accounts of the 23rd Wembley (Sahabah) Scout Group for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity trustees of the 23rd Wembley (Sahabah) Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 23rd Wembley (Sahabah) Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 23rd Wembley (Sahabah) Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: ..MIRZA KAMRAN HUSSAIN.BAIG.....

Relevant professional qualification or membership of professional bodies (if any):

Address: FLAT-3 BIRCH HOUSE, 193 TOWNMEAD RD,
LONDON, SW6 2HG

Date: 21/05/2024

23rd Wembley (Sahabah) SCOUT GROUP

(Charity Registration No. 1195864)

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR TO 31ST MARCH 2024

| | 2024 | 2024 | 2023 | 2023 |
|-------------------------------------------------|---------------|---------------|---------------|---------------|
| | £ | £ | £ | £ |
| RECEIPTS | | | | |
| Donations and Similar Income | | | | |
| Membership Subscriptions | | | | |
| Beavers | 3,535 | | 3,245 | |
| Cubs | 4,525 | | 3,806 | |
| Scouts | 5,040 | | 4,518 | |
| | <u>13,100</u> | | <u>11,569</u> | |
| Less: Membership subscriptions paid to District | (5,720) | | (5,031) | |
| Net membership subscriptions retained | 7,380 | | 6,538 | |
| Gift Aid Tax Refund | <u>5,255</u> | 12,635 | <u>0</u> | 6,538 |
| Grants | | | | |
| Jack Petchey Grants | 1,300 | | 600 | |
| Love Where You Live | 0 | | 1,000 | |
| Brent Together Towards Zero | <u>0</u> | 1,300 | <u>1,500</u> | 3,100 |
| Fund Raising and Activities | | | | |
| Camps | 4,327 | | 8,248 | |
| Beaver activities | 1,230 | | 828 | |
| Cub activities | 984 | | 2,480 | |
| Scout activities | 1,668 | | 1,999 | |
| Sale of scarves and uniforms | 570 | | 537 | |
| Other fundraising activities | <u>115</u> | 8,893 | <u>211</u> | 14,303 |
| Scout Hut Income | | | | |
| Hall and Equipment Hire | 6,885 | | 2,515 | |
| Hall hire deposits | <u>(125)</u> | 6,760 | <u>(300)</u> | 2,215 |
| Investment Income | | | | |
| Bank interest | | 0 | | 0 |
| TOTAL RECEIPTS | | 29,588 | | 26,156 |

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RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR TO 31ST MARCH 2024

| | 2024 | 2024 | 2023 | 2023 |
|---------------------------------------------------|------------|---------------|------------|---------------|
| | £ | £ | £ | £ |
| PAYMENTS | | | | |
| Charitable Payments | | | | |
| Equipment - general supplies | 260 | | 2,418 | |
| Training (District / Leaders) | <u>423</u> | 683 | <u>151</u> | 2,569 |
| Upkeep of Group Headquarters | | | | |
| National Non Domestic Rates | 73 | | 138 | |
| Electricity | 574 | | 376 | |
| Insurance | 1,620 | | 1,574 | |
| Water Rates | 814 | | 584 | |
| Leader Mileage Reimbursement | 50 | | 225 | |
| Brent Together Towards Zero - Garden | 970 | | 0 | |
| Repairs | 613 | | 5 | |
| Cleaning of Hut | <u>269</u> | 4,983 | <u>113</u> | 3,015 |
| Youth Programme and Activities | | | | |
| Badges & scarves | 603 | | 1,770 | |
| Stationary\IT | 354 | | 368 | |
| Camps | 10,100 | | 6,792 | |
| Beaver activity costs | 3,233 | | 2,725 | |
| Cub activity costs | 2,424 | | 3,998 | |
| Scout activity costs | 3,421 | | 3,212 | |
| Group activity costs | 249 | | 394 | |
| Southall Grant - Activities | 750 | | 0 | |
| Love Where You Live - Community Event | 1,115 | | 0 | |
| Activity Refunds\Reimbursement | 290 | | 0 | |
| GoCardless Fees (Subs and Camp\Activities) | 684 | | 0 | |
| OSM Fees | <u>119</u> | 23,342 | <u>234</u> | 19,493 |
| Group Event Expenses | | | | |
| Group Iftar | 628 | | 396 | |
| SAC Hire | <u>0</u> | | <u>95</u> | |
| | | 628 | | 491 |
| TOTAL PAYMENTS | | 29,636 | | 25,568 |
| (Deficit)/Excess of Receipts over Payments | | (48) | | 588 |

23rd Wembley (Sahabah) SCOUT GROUP
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RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR TO 31ST MARCH 2024

| | 2024 | 2024 | 2023 | 2023 |
|---------------------------------------------------|--------|---------------|--------|---------------|
| | £ | £ | £ | £ |
| (Deficit)/Excess of Receipts over Payments | | (48) | | 588 |
| Add: | | | | |
| Bank Balances as at 1st April | | | | |
| Current Account | 19,716 | | 17,618 | |
| Deposit Account | 0 | | 0 | |
| Group Hold for Sections | 0 | | 0 | |
| Cash held by GSL | 0 | | 0 | |
| Cash held by Ansar Beavers | 41 | | 188 | |
| Cash held by Woodland Beavers | 423 | | 72 | |
| Cash held by Ansar Cubs | 179 | | 299 | |
| Cash held by Karima Cubs | (72) | | 1,753 | |
| Cash held by Boy Scouts | 591 | | 238 | |
| Cash held by Girl Scouts | 89 | | 211 | |
| | | 20,967 | | 20,379 |
| | | 20,919 | | 20,967 |
| Bank Balances as at 31st March | | | | |
| Current Account | 20,055 | | 19,716 | |
| Deposit Account | 0 | | 0 | |
| Group Hold for Sections | 360 | | 0 | |
| Cash held by GSL | 0 | | 0 | |
| Cash held by Ansar Beavers | 2 | | 41 | |
| Cash held by Woodland Beavers | 174 | | 423 | |
| Cash held by Ansar Cubs | 124 | | 179 | |
| Cash held by Karima Cubs | (573) | | (72) | |
| Cash held by Boy Scouts | 776 | | 591 | |
| Cash held by Girl Scouts | 0 | | 89 | |
| | | 20,919 | | 20,967 |
| Liabilities | | | | |
| Hall hire deposits repayable | | 700 | | 100 |
| MSF Jamboree* (38x£50) | | 0 | | 1,900 |
| *subject of confirmed attendance | | | | |

The above receipts and payments account and statement of assets were approved by the Trustees on 21st May 2024 and signed on their behalf by :

Treasurer

.....
Nadeem Rafiq

GSL

Hafsa Dar