

## **23<sup>rd</sup> Wembley (Sahabah) SCOUT GROUP**

**Charity Registration Number 1198564**

**Trustees Annual Report for the year ended 31<sup>st</sup> March 2024**

### **TRUSTEES: *Ex-Officio***

Chairman

Secretary

Treasurer

Group Scout Leader

Beaver Scout Leader

Cub Scout Leader

Name

Mr Syed Parvez Ahmed (to 04<sup>th</sup> June 2023) –  
vacant at present

Mrs Sobia Hinna Wasti

Mr Nadeem Rafiq

Ms Aamna Javed

Ms Hafsa Dar

Mr Ali Tayeb Hussain (to 31<sup>st</sup> May 2023)

Mr Kamran Hussain

### **TRUSTEES: *Nominated***

### **TRUSTEES: *Elected***

Mr Hisham Serroukh, Mr Mohammad Mushtaqur Rehman (from 08<sup>th</sup> September 2023 to 10<sup>th</sup> March 2024), Mr Omar Busin (to 29<sup>th</sup> June 2023) , Mrs Qousain Baig (to 04<sup>th</sup> June 2023) , Mr Ali Tayeb Hussain (from 31<sup>st</sup> May 2023).

### **BANKERS:**

Barclays Bank Plc, 220 Ealing Road, Wembley, HA0 4QH

**Group Registration Number with The Scout Association: 46860**

**Charity Registration Number: 1198564**

**Contact Name and Address:** Mr Nadeem Rafiq, 147 Costons Lane, Greenford, London, UB6 9AD

**Principal Address:** 23<sup>rd</sup> Wembley Scout Hut, Station Grove, Wembley, Middlesex, HA0 4AN

# **23<sup>rd</sup> Wembley (Sahabah) SCOUT GROUP**

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## **MAJOR ACTIVITIES AND ACHIEVEMENTS IN THE YEAR**

### **The purpose of Scouting**

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

### **The values of Scouting**

As Scouts we are guided by these values:

**Integrity** - We act with integrity; we are honest, trustworthy and loyal.

**Respect** - We have self-respect and respect for others.

**Care** - We support others and take care of the world in which we live.

**Belief** - We explore our faiths, beliefs and attitudes.

**Co-operation** - We make a positive difference; we co-operate with others and make friends.

### **The Scout Method**

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

The Group consisted of 130 youth members covering the Beaver Scouts, Cub Scouts and Scouts and Young Leaders from the Greenford District. In addition, there were adults involved as leaders or administrators - all of whom gave their services voluntarily.

The main objective for the year was to continue Scouting from the Group's Headquarters and to fit-in as many section activities as possible. Sections have held various indoor camps\paccar events and group activities including Muslim Scout Fellowship (MSF) Jamboree/Olympics, County Campsite (PACCAR), Rock Climbing, Skiing, Kayaking, Snow Sports, Escape Hunt, Monopoly Run, Astro Nights Camp and many others. All these activities and events were planned and carried out successfully. We have also purchased the necessary equipment for the activities undertaken and will continue to be used for future camps\activities (i.e. tents).

The Group participated in events organised by the Greenford and District Scout Council and camps for the Cub and Scout sections. The Group also continued to engage with the local community with holding events, which were to invite them into the world of scouting and show them on how it benefits the youth.

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The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and the Policy, Organisation and Rules of the Scout Association.

The Group is a trust established under the rules which are common to all Scouts. The Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association.

At the end of the year income reserves amounted to £20,919. The Group's policy on reserves is to hold sufficient funds readily available to support, members and the headquarters for which it is responsible.

The accounts have been drawn up on a receipts and payments basis which is consistent with the previous year.

Approved by the trustees on 21<sup>st</sup> May 2024 and signed on their behalf by

Ms Hafsa Dar (GSL) .....

Mr Nadeem Rafiq (Treasurer) .....

# **Independent Examiner's Report to the Trustees of the**

**23<sup>rd</sup> Wembley (Sahabah) SCOUT GROUP**

**Charity Registration Number 1198564**

I report to the trustees on my examination of the accounts of the 23<sup>rd</sup> Wembley (Sahabah) Scout Group for the year ended 31<sup>st</sup> March 2024.

## **Responsibilities and basis of report**

As the charity trustees of the 23<sup>rd</sup> Wembley (Sahabah) Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 23<sup>rd</sup> Wembley (Sahabah) Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

## **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 23<sup>rd</sup> Wembley (Sahabah) Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: .....

Name: ..MIRZA KAMRAN HUSSAIN.BAIG.....

Relevant professional qualification or membership of professional bodies (if any):

Address: FLAT-3 BIRCH HOUSE, 193 TOWNMEAD RD,  
LONDON, SW6 2HG

Date: 21/05/2024

**23rd Wembley (Sahabah) SCOUT GROUP**

**(Charity Registration No. 1195864)**

**RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR TO 31ST MARCH 2024**

	2024	2024	2023	2023
	£	£	£	£
<b>RECEIPTS</b>				
<b>Donations and Similar Income</b>				
Membership Subscriptions				
Beavers	3,535		3,245	
Cubs	4,525		3,806	
Scouts	5,040		4,518	
	<u>13,100</u>		<u>11,569</u>	
Less: Membership subscriptions paid to District	(5,720)		(5,031)	
Net membership subscriptions retained	7,380		6,538	
Gift Aid Tax Refund	<u>5,255</u>	12,635	<u>0</u>	6,538
<b>Grants</b>				
Jack Petchey Grants	1,300		600	
Love Where You Live	0		1,000	
Brent Together Towards Zero	<u>0</u>	1,300	<u>1,500</u>	3,100
<b>Fund Raising and Activities</b>				
Camps	4,327		8,248	
Beaver activities	1,230		828	
Cub activities	984		2,480	
Scout activities	1,668		1,999	
Sale of scarves and uniforms	570		537	
Other fundraising activities	<u>115</u>	8,893	<u>211</u>	14,303
<b>Scout Hut Income</b>				
Hall and Equipment Hire	6,885		2,515	
Hall hire deposits	<u>(125)</u>	6,760	<u>(300)</u>	2,215
<b>Investment Income</b>				
Bank interest		0		0
<b>TOTAL RECEIPTS</b>		<b>29,588</b>		<b>26,156</b>

**23rd Wembley (Sahabah) SCOUT GROUP**

**(Charity Registration No. 1195864)**

**RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR TO 31ST MARCH 2024**

	2024	2024	2023	2023
	£	£	£	£
<b>PAYMENTS</b>				
<b>Charitable Payments</b>				
Equipment - general supplies	260		2,418	
Training (District / Leaders)	<u>423</u>	683	<u>151</u>	2,569
<b>Upkeep of Group Headquarters</b>				
National Non Domestic Rates	73		138	
Electricity	574		376	
Insurance	1,620		1,574	
Water Rates	814		584	
Leader Mileage Reimbursement	50		225	
Brent Together Towards Zero - Garden	970		0	
Repairs	613		5	
Cleaning of Hut	<u>269</u>	4,983	<u>113</u>	3,015
<b>Youth Programme and Activities</b>				
Badges & scarves	603		1,770	
Stationary\IT	354		368	
Camps	10,100		6,792	
Beaver activity costs	3,233		2,725	
Cub activity costs	2,424		3,998	
Scout activity costs	3,421		3,212	
Group activity costs	249		394	
Southall Grant - Activities	750		0	
Love Where You Live - Community Event	1,115		0	
Activity Refunds\Reimbursement	290		0	
GoCardless Fees (Subs and Camp\Activities)	684		0	
OSM Fees	<u>119</u>	23,342	<u>234</u>	19,493
<b>Group Event Expenses</b>				
Group Iftar	628		396	
SAC Hire	<u>0</u>		<u>95</u>	
		628		491
<b>TOTAL PAYMENTS</b>		<b>29,636</b>		<b>25,568</b>
<b>(Deficit)/Excess of Receipts over Payments</b>		<b>(48)</b>		<b>588</b>

**23rd Wembley (Sahabah) SCOUT GROUP**  
**(Charity Registration No. 1195864)**  
**RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR TO 31ST MARCH 2024**

	2024	2024	2023	2023
	£	£	£	£
<b>(Deficit)/Excess of Receipts over Payments</b>		(48)		588
Add:				
Bank Balances as at 1st April				
Current Account	19,716		17,618	
Deposit Account	0		0	
Group Hold for Sections	0		0	
Cash held by GSL	0		0	
Cash held by Ansar Beavers	41		188	
Cash held by Woodland Beavers	423		72	
Cash held by Ansar Cubs	179		299	
Cash held by Karima Cubs	(72)		1,753	
Cash held by Boy Scouts	591		238	
Cash held by Girl Scouts	89		211	
		20,967		20,379
		<b>20,919</b>		<b>20,967</b>
Bank Balances as at 31st March				
Current Account	20,055		19,716	
Deposit Account	0		0	
Group Hold for Sections	360		0	
Cash held by GSL	0		0	
Cash held by Ansar Beavers	2		41	
Cash held by Woodland Beavers	174		423	
Cash held by Ansar Cubs	124		179	
Cash held by Karima Cubs	(573)		(72)	
Cash held by Boy Scouts	776		591	
Cash held by Girl Scouts	0		89	
		<b>20,919</b>		<b>20,967</b>
<b>Liabilities</b>				
Hall hire deposits repayable		700		100
MSF Jamboree* (38x£50)		0		1,900
*subject of confirmed attendance				

The above receipts and payments account and statement of assets were approved by the Trustees on 21st May 2024 and signed on their behalf by :

Treasurer	..... Nadeem Rafiq	GSL ..... Hafsa Dar
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